

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

November 4, 2025

2:30 PM

- **APPROVAL OF MINUTES — OCTOBER 7, 2025**
- **FINANCIAL**
 - **October YTD Report**
- **OLD BUSINESS**
 - **External camera system - installation has been completed.**
- **NEW BUSINESS**
 - **Jail camera project**
 - **Vesta Next Gen 911 update.**
 - **External camera system.**
 - **K9 program.**
- **PERSONNEL**
 - **Update on Vacancies**
- **RESOLUTIONS**
 - **Authorize Acceptance of 2025-2026 NYS STOP-DWI High Visibility Engagement Grant and Appropriation of Funds - STOP DWI.**
 - **Modify 2025 Budget and Transfer Funds Sheriff's Office.**
 - **Resolution Recognizing Tina Kidney's 25 Years of Dedicated Service to Tioga County.**
 - **Approve Purchase of a Utility Task Vehicle - Sheriff's Office.**
 - **Authorize Position Reclassification - Sheriff's Office.**
 - **Authorize Acceptance of Sfy2025 Next Generation 911 Grant Program (Ng911) Appropriation of Funds & Modify 2025 Budget - Sheriff's Office.**
- **ADJOURNMENT**

PUBLIC SAFETY MEETING

October 7, 2025

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, October 7, 2025, which started at 2:30 PM and ended at 3:33 PM.

Present:

Keith Flesher	Chair, Public Safety
William Standinger III	Legislator {Committee Member}
Jake Brown	Legislator {Committee Member}
Marte Sauerbrey	Chair of the Legislator Arrived at 2:38 PM
Brian Cain	Director, Probation
William Ellis	Deputy Director Office of Emergency Services
Rich Hallett	Undersheriff, Sheriff's Office

GUESTS: Peter DeWind, County Attorney
Cathy Haskell, Legislative Clerk
Jackson Bailey – County Administrator
John Olson – Coroner
Neil Lewis - Coroner

ABSENT: Barb Roberts Legislator {Committee Member}
Gary Howard, Sheriff, Sheriff's Office
Corinne Cornelius, Director, Office of Emergency Services
Bob Williams, Asst. Coordinator, Office of Emergency Services and Coroner

APPROVAL OF MINUTES:

The September 2, 2025 minutes was accepted with no corrections or changes

Motion by: Jake Brown to accept the September 2, 2025 Minutes.

Second: William Standinger III

All in Favor - Carried

OFFICE OF EMERGENCY SERVICES – William Ellis on behalf of Corinne Cornelius:

FINANCIAL:

- September YTD Report – Budget well within

- Received information that the SHSP grants are likely being discontinued moving forward, after a 91% federal cut. This will not impact the radio project but could have a large impact on other projects moving forward.

OLD BUSINESS:

- Radio Project – Still working to get utilities connected to the new tower sites. Consultant Yoder has continued to coordinate with NYSEG. Nichols site is still waiting utility connection, and then the tower can be erected. Spencer site: the tower foundation was completed. Currently finishing the shelter pad and ground system. Shelter and generator scheduled to be set on the week of 10/14 and tower is anticipated to be stacked by the end of the month. Anticipating starting work at the South Apalachin Road site very soon, starting with the roadway modifications. Consultant Yoder worked to have the existing fiber at Ballou buried to keep it from impacting the work at that site. Anticipating work will begin at that site in November to get the shelter installed. Microwave equipment and antennas that could be installed have been moved out to the existing, powered sites. Getting closer to channel layouts and the radio subscriber unit.
- CAD Project – nothing new to report.
- EMS – EMS Coordinator position has been updated and posted.
- Emergency Management – Updating our CEPA with NYS DHSES on October 29th starting at 9AM at the Public Safety Building. Corrine and Will completed the three-day, Tier 2 Emergency Management Certification and Training course. State mandates courses, conferences, tabletops and events. Both Corrine and Will are working to attend as much as possible.
- Threat Assessment team: The team has continued to meet regularly and hear potential cases or have training to further the understanding and skills of the team. Launched the reporting app (QR Code) and it is now live in the app store for download.
- FIRE – Local responders continue to be very busy with calls across the county.

RESOLUTIONS:

None

PROBATION – Brian Cain:**FINANCIAL:**

- Budget on track for 2025
- \$580 of DWI Supervision fee collected in September. \$6,865 collected in 2025
- \$251.90 in restitution and surcharge collected in September. \$10,066.34 collected in 2025

NEW BUSINESS:

- Staffing – One open Probation Officer I position as well as an open Accounting Associate III. We believe we have an appropriate plan to try to meet our staffing needs with minimal if any increase to the Probation budget. Interviews scheduled for both positions.
- Training – Staff continue to work towards satisfying the mandatory 21 hours of training.
- Statewide Probation Directors Problem Solving Group was held on October 6th. Agenda items includes discussions regarding removal of the 30 hour Social Sciences requirement for the Probation Officer position.
- Probation will again be receiving \$60,000.00 in ATI funding to be used at the discretion of the county. As of this date, we have not received the funds yet.
- Succession planning – With about 4 or 5 people retiring in the near future, creating a New Probation Assistant position to shadow the Probation Assistant currently so that there is someone to take over. Also talked with NYS Probation Director Matt Charton about Tioga County having a Deputy Director to learn the duties of the Probation Director; but the county would need to fund this position.
- Arming the Department Update –we meet in September and handed out job duties to the Probation Officers interested in this whether lethal (guns) or nonlethal (pepper spray etc.) Director Cain will be putting together the policy and presenting it to this committee once everything is completed. Hope to have this done within less than a year.
- Floyd Hooker Foundation Grant Applications - Chad Post, Probation Supervisor, is applying for this grant. The grant will request \$10,000 to be uses as "Wrap Around Funds" for the youth who become involved in the Juvenile Justice System and Probation. The request will be completed and submitted by the October 15th deadline with the approval of the committee.
- Juvenile Delinquency Services – two (2) JD Appearance Tickets for the month of September. YTD: 37 JDAs received to date. But as of this date, its up to 40.
- ATI Programs – Electronic Monitoring – seven (7) individuals being monitored via Algo Tag and GPS electronic monitoring system. Community Service (CS) – Weekend Work Program (WWP) is up and with a number of individuals ordered to complete community service hours on WWP. Pre-Trial Release (PTR) – 32 people being supervised via the PTR.
- Court Ordered Investigations – 57 active; Supervision – 190 cases; and Violation of Probation petitions – 13 defendants/respondents.

PERSONNEL:

- One vacant Probation Officer I position
- One vacant Accounting Associate III position
- One unfunded Probation Officer I position

RESOLUTIONS:

- Reclassify and Fill Unfunded Vacant Probation Officer 1 Position
- Reclassify One Full-Time Accounting Associate III to One Part-Time Accounting Associate III
- Approve a Contract Between the Tioga County Probation Department and Talitrix
- Approve STSJP Contract for SFY 2025-2026 Probation As Lead Agency for Application for Funding via STSJP

***Committee agreed to move these resolutions forward.*

SHERIFF – Undersheriff Rich Hallett on behalf of Gary Howard:

FINANCIAL:

- Revenues are \$306,482.99 which is 60% of the budget. Expenditures are \$9,485,534.61 which is 74% of the budget. Inmate boarders are \$127,056.80 which is 85% of the budget.

NEW BUSINESS:

- Jail camera replacement project ongoing
- Plate reader and facial recognition in the final phase
- K9 program planning for anticipated implementation
- Building project – Jail HVACV overhead door to upper mezzanine
- Average daily inmate population for the month of September 2025 was 56. Average of 1 Federal Inmate (30 days) and 6 board-ins (167 days) for the month.

PERSONNEL:

- Update on vacancies – Corrections Division - currently no open Correction Officers position; 1 part-time cook position; 3 Corrections Officers on light duty; 1 Corrections Office deployed in the military; Road Patrol – 5 open Deputies positions but as of this meeting we have 6 open; 911 Emergency Communications Center – 3 open full-time.

***Committee agreed to move the resolution forward.*

CORONER – Jackson Bailey, County Administrator:

Jackson Bailey presented for the Coroner's office.

RESOLUTION:

- Authorize Contract Between Riverside Forensic Pathology, PLLC and Tioga County
- Amend 2025 Budget Contingency Transfer Request Medical Examiners & Coroners

***Committee agreed to move these resolutions forward.*

Cathy Haskell, Legislative Clerk, presented a Resolution that pertains to the Public Safety Committee and Public Works Committee:

- Award Design and Construction Support Services Contract to Delta Engineers for a Utility Roll-Up Door at the Public Safety Building

***Committee agreed to move the resolution forward.*

Respectfully submitted,

Kristen Kallin

Secretary to the Director of Probation—October 7, 2025

DRAFT



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 '12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3020 Public Safety Communication E							
A3020 411400 Emergency Telephon	-185,000	0	-185,000	-95,708.04	.00	-89,291.96	51.7%*
A3020 433310 State Aid-Enhanced	0	0	0	.00	.00	.00	.0%
A3020 510010 Full Time	600,433	0	600,433	485,707.16	.00	114,725.84	80.9%
A3020 510020 Part Time/Temporar	6,800	0	6,800	411.40	.00	6,388.60	6.1%
A3020 510030 Overtime Pay Only	45,406	0	45,406	44,012.09	.00	1,393.94	96.9%
A3020 510050 All Other(On Call,	21,812	0	21,812	14,529.93	.00	7,282.27	66.6%
A3020 520090 Computer	500	0	500	429.99	.00	70.01	86.0%
A3020 520130 Equipment (Not Car	5,750	-5,350	400	159.99	.00	240.01	40.0%
A3020 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540350 Office Equip Maint	315	1,000	1,315	387.62	.00	927.38	29.5%
A3020 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620 Software Expense	0	0	0	.00	.00	.00	.0%
A3020 540660 Telephone	39,821	-1,000	38,821	10,808.73	5,850.33	22,161.94	42.9%
A3020 581088 State Retirement F	76,098	0	76,098	50,369.10	.00	25,728.90	66.2%
A3020 583088 Social Security Fr	52,446	0	52,446	42,320.22	.00	10,125.78	80.7%
A3020 584088 Workers Compensati	13,145	0	13,145	11,461.12	.00	1,683.88	87.2%
A3020 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588 Disability Insuran	748	0	748	555.00	.00	193.00	74.2%
A3020 586088 Health Insurance F	154,924	0	154,924	109,661.52	.00	45,262.48	70.8%
A3020 588988 Eap Fringe	176	0	176	151.04	.00	24.96	85.8%
A3110 Sheriff							
A3110 412703 Shared Services Sh	-20,000	0	-20,000	-13,639.11	.00	-6,360.89	68.2%*
A3110 415100 Sheriff Fees	-80,000	0	-80,000	-53,607.87	.00	-26,392.13	67.0%*
A3110 422600 Public Safety Serv	0	0	0	-1,900.00	.00	1,900.00	100.0%
A3110 423450 Licenses	-35,000	0	-35,000	-14,905.00	.00	-20,095.00	42.6%*
A3110 425950 Patrol Income	-1,000	0	-1,000	-1,024.00	.00	24.00	102.4%
A3110 426250 Forfeiture Of Crim	0	0	0	-22.60	.00	22.60	100.0%
A3110 426260 Forfeiture Of Crim	0	0	0	-162.72	.00	162.72	100.0%
A3110 426650 Sale Of Equipment	0	0	0	.00	.00	.00	.0%
A3110 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 427050 PLS01 Gifts And Don	0	0	0	.00	.00	.00	.0%
A3110 427700 Other Unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190 State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110 433470 State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480 State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890 State Aid-Sheriff	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 433890 BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%
A3110 433900 State Aid-Police T	0	0	0	-5,363.08	.00	5,363.08	100.0%
A3110 433950 State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960 St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190 Fed Aid Bullet Pro	0	0	0	.00	.00	.00	.0%
A3110 445890 Federal Aid-Other	0	-13,200	-13,200	-6,085.20	.00	6,085.20	100.0%
A3110 510010 Full Time	0	-116,705	3,239,191	-6,809.25	.00	-6,390.75	51.6%
A3110 510020 Part Time/Temporar	3,355,896	0	36,582	2,455,393.91	.00	783,797.09	75.8%
A3110 510030 Overtime Pay Only	155,348	0	272,548	26,258.82	.00	10,323.18	71.8%
A3110 510040 Workers Compensation	0	117,200	16,705	256,268.91	.00	16,279.42	94.0%
A3110 510050 All Other (On Call,	74,950	0	74,950	7,544.18	.00	9,160.82	45.2%
A3110 520130 Equipment (Not Car	10,000	5,350	15,350	73,354.66	.00	1,595.34	97.9%
A3110 520130 BWC22 Equipment (No	0	0	0	8,157.51	999.90	6,192.59	59.7%
A3110 520191 Emergency Equipmen	5,000	0	5,000	1,032.72	324.90	3,642.38	27.2%
A3110 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300 Legal	0	0	0	.00	.00	.00	.0%
A3110 530330 Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000 Contract Expense	14,000	0	14,000	13,565.98	.00	434.02	96.9%
A3110 540020 Ammunition	49,540	0	49,540	32,653.18	.00	13,681.30	72.4%
A3110 540070 Car Maintenance	32,988	0	32,988	18,126.77	3,205.52	6,995.48	78.8%
A3110 540093 Clothing	15,316	0	15,316	7,051.67	.00	8,263.95	46.0%
A3110 540210 Building Maint & R	0	430	430	430.00	.00	.00	100.0%
A3110 540220 Garbage/Shredding	120,000	0	120,000	61,542.02	57,995.77	462.21	99.6%
A3110 540280 Automobile Fuel	11,241	0	11,241	5,640.31	4,433.55	1,166.66	89.6%
A3110 540320 Investigations	0	620	620	262.68	262.68	94.64	84.7%
A3110 540330 Leased/Service Equ	7,500	0	7,500	6,315.70	.00	1,184.30	84.2%
A3110 540330 Legal Fees	0	0	0	.00	.00	.00	.0%
A3110 540335 Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336 Asset Forf. Exp-Re	1,680	0	1,680	718.37	227.42	734.21	56.3%
A3110 540350 Office Equip Maint	16,000	-430	15,570	7,101.95	801.76	7,666.29	50.8%
A3110 540420 Office Supplies	26,000	0	26,000	2,400.05	582.75	23,017.20	11.5%
A3110 540444 Permits, Fees, Ins	12,000	0	12,000	5,110.00	3,825.00	3,065.00	74.5%
A3110 540470 Physicals	10,000	0	10,000	8,514.04	335.96	1,150.00	88.5%
A3110 540480 Postage	9,000	-620	8,380	4,407.76	1,899.25	2,072.99	75.3%
A3110 540485 Printing/Paper	0	0	0	.00	.00	.00	.0%
A3110 540485 ACCTG Printing/Pape	0	0	0	.00	.00	.00	.0%
A3110 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560 Repairs	2,000	-500	1,500	.00	.00	1,500.00	.0%
A3110 540620 Software Expense	54,616	500	55,116	48,988.40	6,085.00	42.81	99.9%
A3110 540640 Supplies (Not Offi	3,000	0	3,000	1,074.89	.00	1,925.11	35.8%
A3110 540640 PLS01 Supplies -PLS	1,089	0	1,089	.00	.00	1,089.32	.0%
A3110 540660 Telephone	12,500	0	12,500	7,669.42	2,962.91	1,867.67	85.1%
A3110 540680 Tires	12,520	0	12,520	10,924.23	.00	1,595.77	87.3%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 540731	Training/State Req	5,000	0	5,000	2,550.00	.00	2,450.00	51.0%
A3110 540733	Training/All Other	17,000	0	17,000	12,466.33	160.00	4,373.67	74.3%
A3110 581088	State Retirement F	714,843	0	714,843	593,885.05	.00	120,957.95	83.1%
A3110 583088	Social Security Fr	280,846	0	280,846	216,819.02	.00	64,026.98	77.2%
A3110 584088	Workers Compensati	50,190	0	50,190	41,211.89	.00	8,978.11	82.1%
A3110 584588	Life Insurance Fri	920	0	920	679.76	240.24	.00	100.0%
A3110 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588	Disability Insuran	612	0	612	439.56	.00	172.44	71.8%
A3110 586088	Health Insurance F	892,542	0	892,542	745,576.28	.00	146,965.72	83.5%
A3110 588988	Eap Fringe	672	0	672	543.11	.00	128.89	80.8%
A3150 Jail								
A3150 422640	Jail - For Other G	-150,000	0	-150,000	-143,025.78	.00	-6,974.22	95.4%*
A3150 422650	Jail - Inmate Forf	-1,000	0	-1,000	-423.16	.00	-576.84	42.3%*
A3150 422800	MAT Health Services	0	0	0	.00	.00	.00	.0%
A3150 422800	MATA Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%*
A3150 422800	MATO Health Service	0	-4,031	-4,031	.00	.00	-4,031.00	.0%*
A3150 427010	Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427220	Misc Jail Revenue	-5,000	0	-5,000	-2,000.00	.00	-3,000.00	40.0%*
A3150 433920	State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920	Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010	Full Time	2,969,557	-112,500	2,857,057	2,247,623.53	.00	609,433.87	78.7%
A3150 510020	Part Time/Temporar	17,350	0	17,350	11,700.41	.00	5,649.67	67.4%
A3150 510030	Overtime Pay Only	144,340	100,000	244,340	240,402.21	.00	3,937.79	98.4%
A3150 510040	Workers Compensati	0	0	0	.00	.00	.00	.0%
A3150 510050	All Other(On Call,	25,000	12,500	37,500	31,134.19	.00	6,365.81	83.0%
A3150 520191	Emergency Equipmen	500	0	500	.00	.00	500.00	.0%
A3150 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040	Books	0	0	0	.00	.00	.00	.0%
A3150 540090	Clothing	8,000	0	8,000	4,449.91	398.41	3,151.68	60.6%
A3150 540091	Bedding	1,000	100	1,100	1,024.65	.00	75.35	93.2%
A3150 540093	Building Maint & R	21,158	0	21,158	17,489.18	2,560.39	1,108.83	94.8%
A3150 540140	Contracting Servic	1,100	500	1,600	1,184.91	.00	415.09	74.1%
A3150 540140	HPCC Contracting Se	0	0	0	.00	.00	.00	.0%
A3150 540210	Garbage/Shredding	5,500	0	5,500	3,999.54	1,500.46	.00	100.0%
A3150 540350	Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360	Meals/Food	208,898	-600	208,298	147,004.74	59,781.83	1,511.43	99.3%
A3150 540370	Medical Expense	956,813	0	956,813	659,750.88	236,523.44	60,538.45	93.7%
A3150 540370	HPCC Medical Expens	0	50,000	50,000	6,283.66	3,101.45	40,614.89	18.8%
A3150 540370	MATA Medical Expens	0	20,000	20,000	.00	.00	20,000.00	.0%
A3150 540370	MATO Medical Expens	0	4,031	4,031	.00	.00	4,031.00	.0%
A3150 540620	Software Expense	75,406	0	75,406	67,165.09	5,749.02	2,491.89	96.7%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 540640 Supplies (Not Offi	26,000	0	26,000	13,765.92	2,396.34	9,837.74	62.2%
A3150 540640 COVID supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	413,936	0	413,936	360,011.77	.00	53,924.23	87.0%
A3150 583088 Social Security Fr	240,370	0	240,370	192,004.09	.00	48,365.91	79.9%
A3150 584088 Workers Compensati	51,863	0	51,863	47,356.27	.00	4,506.73	91.3%
A3150 584588 Life Insurance Fri	2,100	0	2,100	1,377.79	347.21	375.00	82.1%
A3150 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3150 585588 Disability Insuran	68	0	68	.00	.00	68.00	.0%
A3150 586088 Health Insurance F	834,024	0	834,024	742,365.67	.00	91,658.33	89.0%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988 Eap Fringe	694	0	694	624.12	.00	70.28	89.9%
A3151 Jail - Alternatives Program							
A3151 510010 Full Time	37,266	0	37,266	30,863.30	.00	6,402.70	82.8%
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	7,256	0	7,256	6,783.15	.00	472.65	93.5%
A3151 583088 Social Security Fr	2,851	0	2,851	2,220.45	.00	630.55	77.9%
A3151 584088 Workers Compensati	717	0	717	568.91	.00	148.09	79.3%
A3151 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3151 586088 Health Insurance F	18,846	0	18,846	16,273.35	.00	2,572.65	86.3%
A3151 588988 Eap Fringe	10	0	10	7.46	.00	2.14	77.7%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	Capital Fund	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H3110 Sheriff								
H3110 427010	Refunds of Prior Y	0	0	0	.00	.00	.00	.0%
H3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130	Equipment (Not Car	0	12,709	12,709	12,708.50	.00	.00	100.0%
H3110 520230	Radio & Equipment	0	19,360	19,360	19,360.00	.00	.00	100.0%
H3110 520620	Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060	Car/Truck	174,122	-32,069	142,053	117,158.19	.00	24,894.81	82.5%
H3150 Jail								
H3150 520130	Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255	Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620	Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000	Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060	Car/Truck	0	0	0	.00	.00	.00	.0%



Tioga County
 YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	12,847,510	54,000	12,901,510	10,113,630.07	410,417.24	2,377,462.87	81.6%

** END OF REPORT - Generated by Rockwell, Diane **

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25

AUTHORIZE ACCEPTANCE OF
2025-2026 NYS STOP-DWI
HIGH VISIBILITY ENGAGEMENT GRANT
AND APPROPRIATION OF FUNDS
STOP DWI

WHEREAS: The NYS STOP-DWI Foundation Board has awarded a High Visibility Engagement grant of \$18,500 to Tioga County STOP-DWI; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That the Tioga County Legislature authorize the acceptance of this award; and be it further

RESOLVED: That the 2025-2026 NYS STOP-DWI High Visibility Engagement grant be appropriated as follows:

FROM: A3315-445890-CRK25 Federal Aid-Other Transp	\$18,500
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TO: A3315-540590-CRK25 Services Rendered-STOP DWI	\$18,500
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And be it further

RESOLVED: That appropriation be re-established for the remaining unspent balance as of year-end until the project is completed.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE/LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -25

MODIFY 2025 BUDGET AND
TRANSFER FUNDS
SHERIFF'S OFFICE

WHEREAS: Resolution No. 395-24 authorized the acceptance and appropriation of funds from the SHS24 grant, in which \$4,000 was allocated to the Sheriff overtime budget line to be used for overtime incurred during election security; and

WHEREAS: A Board of Elections Grant was utilized for the election security detail, so it is necessary to transfer these SHS24 grant funds from the Sheriff's Overtime budget line to the Equipment not Car budget line; therefore be it

RESOLVED: That the 2025 budget be modified and transfer of funds be made as follows:

FROM:

A3110.510030	Sheriff Overtime	\$4,000
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TO:

A3361.520130.SH524	Equipment (not Car)	\$4,000
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And be it further

RESOLVED: That the remaining balance at year end be carried forward into the next budget year.

REFERRING TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -25

RESOLUTION RECOGNIZING
TINA KIDNEY'S 25 YEARS
OF DEDICATED SERVICE TO TIOGA COUNTY

WHEREAS: Tina Kidney was appointed as a Corrections Officer on 11/09/2000; and

WHEREAS: Tina Kidney has been dedicated and loyal in the performance of her duties and responsibilities during the 25 years of service to Tioga County, thereby earning the respect of her colleagues and peers throughout Tioga County; and

WHEREAS: Tina Kidney will retire from the Tioga County Sheriff's Office on November 28, 2025; therefore be it

RESOLVED: That the Tioga County Legislature, on its own behalf, as well as on behalf of the citizens of Tioga County, express sincere gratitude to Tina Kidney for 25 years of dedicated and loyal service to the residents of Tioga County; and be it further

RESOLVED: That this resolution be spread upon the minutes of this meeting and a certified copy be presented to this outstanding employee, Tina Kidney.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE/LEGAL COMMITTEE

RESOLUTION NO. -25

APPROVE PURCHASE OF A
UTILITY TASK VEHICLE
SHERIFF'S OFFICE

WHEREAS: The Tioga County Sheriff's Office would like to purchase a Utility Task Vehicle from Polaris, which is on Sourcewell Contract # 091024-PSI for \$17,892.37; and

WHEREAS: Legislative approval is required for all purchases over \$10,000; and

WHEREAS: There are available funds in account A3361.520130.SHS23 to cover said purchase; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Tioga County Sheriff's Office to purchase a Utility Task Vehicle from Polaris Sourcewell Contract # 091024-PSI at an amount of \$17,892.37.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -25

AUTHORIZE POSITION RECLASSIFICATION
SHERIFF'S OFFICE

WHEREAS: Legislative approval is required for any position reclassification; and

WHEREAS: On September 29, 2025, the Personnel Department received a Position Description Questionnaire from Amy Eiklor, Office Specialist II who works within the Sheriff's Office, Records Division; and

WHEREAS: A desk audit resulted and involved the review of work tasks performed by this employee within the Records Division; and

WHEREAS: The Personnel Officer has determined that the appropriate classification reflective of the work performed and responsibility assigned to Ms. Eiklor, within the Records Division, is consistent with Office Specialist III; therefore be it

RESOLVED: That Amy Eiklor's position, Office Specialist II (CSEA SG IV, \$33,095), shall be reclassified to Office Specialist III (CSEA SG VII, \$42,448), and receive an annual salary adjustment of \$9,353 effective retroactive to September 29, 2025.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25

AUTHORIZE ACCEPTANCE OF
SFY2025 NEXT GENERATION 911
GRANT PROGRAM (NG911)
APPROPRIATION OF FUNDS &
MODIFY 2025 BUDGET
SHERIFF'S OFFICE

WHEREAS: The Sheriff's Office applied for and was awarded a SFY2025 Next Generation 911 (NG911) Grant in the amount of \$1,266,796; and

WHEREAS: Appropriation of funds and budget modification requires legislative approval; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the acceptance of this award and authorizes the Chair of the Legislature to sign said contract upon County Attorney's review; and be it further

RESOLVED: That the 2025 budget be modified and funds be appropriated to the following accounts and appropriation be re-established for the remaining unspent balance as of year-end until the project is completed.

FROM: A3020.433060.NG911 State Aid-Homeland Security \$1,266,796

TO: A3020.520130.NG911 Equipment (not car) \$ 633,398
A3020.540140.NG911 Contracting Services \$ 633,398

Tioga County Sheriff's Office



DATE: October 30, 2025
TO: Sheriff Howard
RE: November 4, 2025 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
 - a) All positions are filled.
2. **Corrections Division**
 - a) There are currently no open Corrections Officer positions.
 - b) There is currently (1) open part-time Cook position.
 - c) There are (2) Correction Officers on light duty.
 - d) There is (1) Corrections Officer on military deployment.
3. **Road Patrol**
 - a) There are (6) open Deputy positions.
 - b) There are no Deputies on comp or light duty.
4. **E911 Emergency Communications Center**
 - a) There are currently (2) open E911 Dispatcher positions.
5. **Records**
 - a) All positions are filled.
6. **Administration**
 - a) All positions are filled.

Labor Issues:

1. TCLEA negotiations are ongoing.
2. TCLEU negotiations are ongoing.

Litigation Issues:

1. None.

Budget:

1. Revenues are \$344,675.81 which is 67% of the budget. Expenditures are \$10,458,557.88 which is 81% of the budget. Inmate Boards are \$143,025.78 which is 95% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. In the implementation phase for the VESTA Next Gen 911 system – Citizen Input is next step.
3. External camera system - installation has been completed.
4. K9 program planning for anticipated implementation.
5. Building project – Jail HVAC overhead door to upper mezzanine.

Miscellaneous:

1. The average daily inmate population for the month of October 2025 was 51. There were (2) Federal inmates (55 days) and (3) board-ins (81 days) for the month.

Resolutions:

1. Authorize Acceptance of 2025-2026 NYS STOP-DWI High Visibility Engagement Grant and Appropriation of Funds - STOP DWI.
2. Modify 2025 Budget and Transfer Funds - Sheriff's Office.
3. Resolution Recognizing Tina Kidney's 25 Years of Dedicated Service to Tioga County.
4. Approve Purchase of a Utility Task Vehicle - Sheriff's Office.
5. Authorize Position Reclassification - Sheriff's Office.
6. Authorize Acceptance of Sfy2025 Next Generation 911 Grant Program (Ng911) Appropriation of Funds & Modify 2025 Budget - Sheriff's Office.