PUBLIC SAFETY COMMITTEE MEETING AGENDA - Probation
August 4, 2026
2:30 PM

- **Approval of minutes** from July 7, 2026, Public Safety Committee meeting

- **Financial**
  1. Expended 50% of 2026 budget.

- **Old business**
  1. Staffing
  2. Training
  3. Probation In-service
  4. Department electronics upgrade (update)
  5. COPA conference
  6. Remote Work update
  7. Strategic Plan update
  8. Detention usage meeting with TCDSS

- **New business**
  1. Staffing
  2. Training
  3. 2027 projected budget review
  4. IT purchase orders for new electronic equipment
  5. Quality assurance
  6. Reassignment of duties

- **Personnel –** One vacant Office Specialist I position, one vacant Probation Officer position, one vacant Deputy Director position

- **Resolutions** – Two (2)

  1. Resolution to approve the renewal of Probation's contract with Talitrix (electronic monitoring provider)
  2. Authorize Budget Transfer for Purchase of a Vehicle Using NYS DCJS Services PreTrial Services Grant Funds

- **Proclamations**
  1. None

- **Adjournment**

PUBLIC SAFETY MEETING

July 7, 2026

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, July 7, 2026, which started at 2:30 PM.

Present:

Keith Flesher	Chair, Public Safety
Jake Brown	Legislator {Committee Member}
David Cantella	Legislator {Committee Member}
Ron Ciotoli	Legislator {Committee Member}
Tracy Monell	Legislator Chairman
Brian Cain	Director, Probation
Gary Howard	Sheriff, Sheriff's Office
Corinne Cornelius	Director, Office of Emergency Services
Bob Williams	Coroner and Asst. Coordinator, Office of Emergency Services
GUESTS:	JoEllen Rose, Legislator Member
	Cathy Haskell, Legislative Clerk
	Jackson Bailey – County Administrator

APPROVAL OF MINUTES:

The *June 2, 2026* minutes were accepted with no corrections or changes

Motion by: Jake Brown to accept the June 2, 2026 Minutes.

Second: Ron Ciotoli

All in Favor - Carried

OFFICE OF EMERGENCY SERVICES - *Corinne Cornelius*

FINANCIAL:

- Budget: within expected limits.

OLD BUSINESS:

- Utilities have been connected at most sites. Motorola has conducted generator testing at four sites, they can now begin installing the microwave equipment at those sites and expect to have most equipment deployed and installed by September 2026.

- CAD Project – nothing new to report.
- Athens Round Top site is wrapping up and ready for equipment to be installed, shelter and electric already installed.
- Squad captains continue to meet regularly.
- The Fall EMT class is in process of being scheduled. Anticipated to start in August and run to December
- We received donation of an old ambulance to be used for training and EMT classes.
- We hosted an EOC activation exercise on June 18th with NYS DHSES OEM staff guidance. We utilized a Dam failure scenario to assist Soil and Water with some of their requirements. The exercise generated a lot of good conversations and highlighted a few areas needed to update for successful EOC activations.
- Corinne accomplished her FEMA Basic Academy series and received her completion certificate.
- We are working with NYS DHSES to review and update plans, including the CEMP and COOP.
- We assisted with the Big Boy 4014 train as it passed through the county.
- We will be hosting a memorial on July 20, marking the 10-year anniversary of the Line of Duty Death of John V. Scott. He was instrumental in beginning the radio communications project in 2010.
- We are still in the process of reviewing our strategic plan items and working toward completing the objectives.
- Consultant Squad 9 are now leading the meetings, and meeting dates have been shifted to better suit team member participation. We hope to hold more training courses about Threat Assessment soon.
- We have updated the Arson Control Plan. NYS requirement had not been updated since team inception. Arson Plan is an outline for the FIT team operations.
- Corinne will be out for maternity leave – 8 weeks – anticipated August and September. Will Ellis will be covering in that time.

RESOLUTIONS:

- G03 Authorize EMPG25 Application
- G04 Authorize submission of Homeland Security Grant SHSP25
- G05 Authorize Donation of Ambulance from Richford Fire District
- G07 Arson Control Plan Update
- G09 Modify 2026 Budget

***Committee agreed to move these resolutions forward.*

<u>SHERIFF – *Gary Howard*</u>:

<u>FINANCIAL:</u>

- Revenues are $216,137.84 which is 45% of the budget. Expenditures at $6,010,990.15 which is 51% of the budget. Inmate Boarders are $63,956.66 whish is 42% of the budget.

<u>OLD BUSINESS:</u>

- No litigation issues.

<u>NEW BUSINESS:</u>

- Jail camera replacement project ongoing
- Implementation phase for the VESTA Next Gen 911 system – Citizen Input phase is ongoingE911 Dispatchers are now using the new radios with the old format pending tower completion.
- K9 program is now fully implemented, out on patrol.
- Building project – Jail HVAC overhead door to upper mezzanine will be re-bid.
- Average daily inmate population for the month of June 2026 was 36. Average of 2 Federal inmate (60 days) and 1 board-in (30 days) for the month.
- Veteran's Memorial Highway of Valor Ride – July 11, 2026 at 11am. Beginning at Owego Free Academy with Sheriff escort to county line at Richford, NY. Ride continues on to Hannibal, NY.

<u>PERSONNEL:</u>

- Update on vacancies – <u>Civil Office</u> – all positions filled; Clerk will be out on maternity leave beginning in August. <u>Corrections Division</u> - currently 4 open Correction Officers position; 1 part-time cook position; 1 Correction Officer on light duty; 0 Corrections Officer on Worker's Comp; 0 Corrections Office military deployment; <u>Road Patrol</u> – 6 open Deputies positions; no Deputies on light duty; <u>E911 Emergency Communications Center</u> – all positions filled; <u>Records and Administration</u> – all positions filled.
- Captain gave two-week notice, effective July 10, 2026.

<u>RESOLUTIONS:</u>

- Create and fill position – PT Special Patrol Officer – Sheriff's Office @ Spencer Van Etten School - SRO

  ***Committee agreed to move resolution forward.*

<u>CORONER – *Bob Williams*</u>:

- Budget software in place.
- Working on training all users.

PROBATION – *Brian Cain:*

FINANCIAL:

- 1,010 of DWI Supervision fee collected in June. $5,769.17 collected in 2026
- $1,085 in restitution and surcharge collected in June. $14,007.55 collected in 2026.

NEW BUSINESS:

- Staffing - Probation interviewed a candidate to fill one of the vacant Probation Officer positions and the Deputy Director in June. The Probation Officer candidate was offered the position and she accepted. Her first day at Probation will be July 27, 2026. Pending approval of the Legislature, the Deputy Director position could be filled by mid August.

- Training - One Probation Officer and one Senior Probation Officer completed the two week Trainer Certification training sponsored by the State in June. The two officers are now certified to be a general topics instructor in training academies required by the State. The officers plan on pursuing further instructor training which will allow them to be an instructor in a concentration area of their choice.

- Probation held its Annual In-service Training at Hickories Park on Wednesday, June 17, 2026. Members from the Tioga County Sheriff's Office, Together for Youth Detention Services, the Multi Systemic Therapy Program, County Attorney's Office, and Family Enrichment Network were in attendance. Discussion involved the Family Court Process and placement of youth in detention were discussed.

- Probation is moving forward with purchasing new electronic equipment (monitors, printers, new copier, etc.) for all Probation staff. IT Director Brandon Clark has provided the attached quote for all the equipment. It is the intention to use Pre-Trial Release funding provided by the State to purchase the equipment.

  Update: The new equipment has been ordered by Director Brandon Clark.

- Probation Director attended the Annual Council of Probation Administrators (COPA) Conference in Clayton, New York on June 22, 23, & 24. COPA members met with representatives from the Department of Criminal Justice Services (DCJS) and Office of Probation and Correctional Alternatives (OPCA) regarding the most pressing topics facing Probation Departments at this time. They included efforts to increase State funding to Probation Departments, the State's Request for Proposals (RFP) on a new Probation data system, statewide 25-year retirement for probation officers, and many more.

- Probation remote work update. Probation Officers do not work from home. Remote work at Probation involves Officers accessing their desktop remotely from Justice Courts or remote locations where probationers are being seen such as the Village of Waverly Police Department. This continues to be true as

Officers continue to attend Justice Courts after office hours and see people in "The Valley" due primarily to a lack of public transportation.

- Strategic Plan Update- Completed two objectives with partner CASA Trinity; Train the Trainer- 3 milestones met; Succession Planning- 3 milestones met; Cross Training -1 milestone met.

- Probation Director, Probation Supervisor and Commissioner of Social Services and DSS Director of Services discussing detention contracts for county. Costs $800/900 daily, currently two in detention, only have contract for 1 bed in detention. In addition we are looking for program to address parenting and home issues training.

- **Juvenile Delinquency Services** – June of 2026 = 3 Juvenile Delinquency Appearance Tickets; 19 JDATs year to date. This is an increase from three years ago.

- **ATI Programs**: Electronic Monitoring – There are currently eight individuals being monitored via the VCheck 24 phone app. We are considering switching to Talitrix which is a watch monitoring application and cheaper to use.

PERSONNEL:
- One vacant Office Specialist 1 position; Two vacant Probation Officers position; One vacant Deputy Director position

RESOLUTIONS:
- Amend contract with Premier Biotech f/k/a National Test System
- Authorize appointment of Deputy Director of Probation

EXECUTIVE SESSION:
Legislator Ciotoli made a motion, seconded by Legislator Brown, to enter executive session at 3:04 PM to discuss Personnel Matters. In attendance were Legislators Flesher, Brown, Ciotoli, Cantella and Rose; Legislative Clerk Cathy Haskell; County Administrator Bailey; Probation Director Brian Cain.

Legislator Bown motioned to adjourn Executive Session and seconded by Legislator Ciotolli at 3:30. PM.

Respectfully submitted,

Debora J. Stubecki
Office Specialist III
Office of Emergency Services

TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3140 Probation							
A3140 415600 Adoption Investiga	-600	0	-600	-600.00	.00	.00	100.0%
A3140 415800 Restitution Surcha	-2,000	0	-2,000	-681.65	.00	-1,318.35	34.1%*
A3140 415810 Probation - DWI Su	-10,000	0	-10,000	-6,440.00	.00	-3,560.00	64.4%*
A3140 415811 DWI-Probation Sala	-5,000	0	-5,000	-5,000.00	.00	.00	100.0%
A3140 433100 State Aid-Probatio	-105,205	0	-105,205	.00	.00	-105,205.00	.0%*
A3140 433160 State Aid-Enhanced	-18,566	0	-18,566	.00	.00	-18,566.00	.0%*
A3140 433170 Ignition Interlock	-3,678	0	-3,678	-3,301.42	.00	-376.58	89.8%*
A3140 433180 State Aid- STSJP	-7,000	0	-7,000	-5,790.17	.00	-1,209.83	82.7%*
A3140 510010 Full Time	964,175	-3,075	961,100	453,168.96	.00	507,931.01	47.2%
A3140 510020 Part Time/Temporar	34,399	0	34,399	20,061.78	.00	14,336.74	58.3%
A3140 510030 Overtime Pay Only	5,000	3,075	8,075	4,981.72	.00	3,092.99	61.7%
A3140 510050 All Other(On Call,	0	0	0	1,837.78	.00	-1,837.78	100.0%*
A3140 520070 Chairs	600	0	600	.00	.00	600.00	.0%
A3140 520200 Office Equipment	1,300	0	1,300	97.70	.00	1,202.30	7.5%
A3140 520215 Personal Protectiv	4,000	2,430	6,430	6,269.12	.00	160.94	97.5%
A3140 540070 Car Maintenance	1,500	0	1,500	1,033.63	.00	466.37	68.9%
A3140 540080 Clinic Supplies	4,000	0	4,000	1,687.00	.00	2,313.00	42.2%
A3140 540180 Dues	1,300	1,500	2,800	1,990.00	.00	810.00	71.1%
A3140 540210 Garbage/Shredding	200	0	200	145.80	.00	54.20	72.9%
A3140 540220 Automobile Fuel	2,200	0	2,200	1,755.38	.00	444.62	79.8%
A3140 540320 Leased/Service Equ	1,600	0	1,600	315.69	.00	1,284.31	19.7%
A3140 540340 Literature	1,000	0	1,000	100.00	.00	900.00	10.0%
A3140 540360 Meals/Food	500	0	500	320.00	.00	180.00	64.0%
A3140 540390 Mileage Expense	100	1,500	1,600	956.28	.00	643.72	59.8%
A3140 540480 Postage	1,000	0	1,000	625.33	.00	374.67	62.5%
A3140 540485 Printing/Paper	1,000	0	1,000	288.64	.00	711.36	28.9%
A3140 540590 Services Rendered	265	0	265	.00	.00	265.00	.0%
A3140 540620 Software Expense	10,560	145	10,705	10,704.54	.00	.00	100.0%
A3140 540630 Stationery Supplie	6,000	0	6,000	2,930.82	.00	3,069.18	48.8%
A3140 540660 Telephone	2,052	0	2,052	424.02	.00	1,627.98	20.7%
A3140 540731 Training/State Req	24,095	-3,145	20,950	11,173.98	875.00	8,901.48	57.5%
A3140 581088 State Retirement F	143,581	0	143,581	58,565.74	.00	85,015.26	40.8%
A3140 583088 Social Security Fr	77,098	0	77,098	35,673.69	.00	41,424.31	46.3%
A3140 584088 Workers Compensati	18,182	0	18,182	10,620.42	.00	7,561.58	58.4%
A3140 585588 Disability Insuran	870	0	870	435.86	.00	434.14	50.1%
A3140 586088 Health Insurance F	287,494	0	287,494	119,195.77	.00	168,298.23	41.5%
A3140 588988 Eap Fringe	233	0	233	132.21	.00	100.79	56.7%
TOTAL NO PROJECT	1,442,254	2,430	1,444,684	723,678.62	875.00	720,130.64	50.2%
CPS01 County Pretrial Services Grant							
A3140 520060 CPS01 Car/Truck-	0	48,472	48,472	.00	.00	48,472.20	.0%

Report generated: 07/24/2026 10:20
User: CainB
Program ID: glytdbud

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3140 520090 CPS01 Computer-CPS	0	923	923	.00	.00	922.87	.0%
A3140 540090 CPS01 Clothing	3,000	219	3,219	990.00	.00	2,228.72	30.8%
A3140 540140 CPS01 Contracting S	0	3,007	3,007	1,973.95	.00	1,032.90	65.6%
A3140 540220 CPS01 Automobile Fu	0	2,053	2,053	47.43	.00	2,005.37	2.3%
A3140 540487 CPS01 Program Expen	0	81,443	81,443	10,668.41	1,529.83	69,245.03	15.0%
A3140 540660 CPS01 Telephone (Se	0	23,119	23,119	703.35	.00	22,415.23	3.0%
TOTAL County Pretrial Services Grant	3,000	159,235	162,235	14,383.14	1,529.83	146,322.32	9.8%
FH01 Floyd Hooker Foundation Grant							
A3140 540487 FH01 Program Expens	0	10,014	10,014	2,188.59	.00	7,824.99	21.9%
TOTAL Floyd Hooker Foundation Grant	0	10,014	10,014	2,188.59	.00	7,824.99	21.9%
RTA Raise the Age Initiative							
A3140 433182 RTA State Aid -Rais	-16,920	0	-16,920	.00	.00	-16,920.00	.0%*
TOTAL Raise the Age Initiative	-16,920	0	-16,920	.00	.00	-16,920.00	.0%
TOTAL Probation	1,428,334	171,679	1,600,013	740,250.35	2,404.83	857,357.95	46.4%
TOTAL REVENUES	-168,969	0	-168,969	-21,813.24	.00	-147,155.76	
TOTAL EXPENSES	1,597,303	171,679	1,768,982	762,063.59	2,404.83	1,004,513.71	
A3142 Alternatives To Incarceration							
A3142 415150 Alternatives To In	-100	0	-100	-5.00	.00	-95.00	5.0%*
A3142 433120 State Aid-Alternat	-12,145	0	-12,145	.00	.00	-12,144.51	.0%*
A3142 510010 Full Time	16,360	0	16,360	8,587.56	.00	7,772.76	52.5%
A3142 510050 All other(On Call,	0	0	0	125.37	.00	-125.37	100.0%*
A3142 540140 Contracting Servic	3,500	0	3,500	1,741.75	.00	1,758.25	49.8%
A3142 581088 State Retirement F	2,341	0	2,341	1,936.60	.00	404.40	82.7%
A3142 583088 Social Security Fr	1,257	0	1,257	643.92	.00	613.08	51.2%
A3142 584088 Workers Compensati	296	0	296	212.24	.00	83.76	71.7%
A3142 585588 Disability Insuran	14	0	14	9.94	.00	4.06	71.0%
A3142 586088 Health Insurance F	4,687	0	4,687	2,268.00	.00	2,419.00	48.4%
A3142 588988 Eap Fringe	4	0	4	2.66	.00	1.34	66.5%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 08

A3142 Alternatives To Incarceration	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL NO PROJECT	16,215	0	16,215	15,523.04	.00	691.77	95.7%
TOTAL Alternatives To Incarceration	16,215	0	16,215	15,523.04	.00	691.77	95.7%
TOTAL REVENUES	-12,245	0	-12,245	-5.00	.00	-12,239.51	
TOTAL EXPENSES	28,459	0	28,459	15,528.04	.00	12,931.28	
A3146 Sex Offender Program							
A3146 540140 Contracting Servic	127,340	0	127,340	74,281.69	53,058.31	.00	100.0%
TOTAL Sex Offender Program	127,340	0	127,340	74,281.69	53,058.31	.00	100.0%
TOTAL EXPENSES	127,340	0	127,340	74,281.69	53,058.31	.00	
GRAND TOTAL	1,571,889	171,679	1,743,568	830,055.08	55,463.14	858,049.72	50.8%

** END OF REPORT - Generated by Cain, Brian **

Budget Notes

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A1340 - Budget	540721 - Trial Costs Specific	$250,000.00	$250,000.00	$0.00	
	Org Total:	**$250,000.00**	**$250,000.00**	**$0.00**	
A3140 - Probation	415600 - Adoption Investigation Fee	($600.00)	($600.00)	$0.00	
	415800 - Restitution Surcharge	($2,000.00)	($2,000.00)	$0.00	
	415810 - Probation - Dwi Supervision Fe	($10,000.00)	($10,000.00)	$0.00	
	415811 - DWI-Probation Salary	($5,000.00)	($5,000.00)	$0.00	
	422800 - Health Services-Other Gov	$0.00		$0.00	FH01, ROLLOVER UNUSED FUNDS.
	427050 - Gifts And Donations	$0.00		$0.00	
	433100 - State Aid-Probation	($105,205.00)	($105,205.00)	$0.00	
		$0.00		$0.00	CPS01, ROLLOVER UNUSED FUNDS.
	433160 - State Aid-Enhanced Prob Supr O	($18,566.00)	($18,566.00)	$0.00	
	433170 - State Aid- Ignition Interlock	($3,678.00)	($3,678.00)	$0.00	
	433180 - State Aid - STSJP	($7,000.00)	($7,000.00)	$0.00	
	433182 - State Aid -Raise the Age	($16,920.00)	($16,920.00)	$0.00	
	510010 - Fulltime	$964,174.68	$804,418.68	($159,756.00)	
	510020 - Part Time/Temporary	$34,398.52	$52,812.52	$18,414.00	
		$0.00		$0.00	
	510030 - Overtime Pay Only	$5,000.00	$5,000.00	$0.00	
	510040 - Workers Compensation	$0.00		$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	$0.00		$0.00	
	520060 - Car/Truck	$0.00		$0.00	CPS01, ROLLOVER UNUSED FUNDS
	520070 - Chairs	$600.00	$600.00	$0.00	
	520090 - Computer	$0.00		$0.00	CPS01, ROLLOVER UNUSED FUNDS
	520200 - Office Equipment	$1,300.00	$1,300.00	$0.00	

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A3140 - Probation	520215 - Personal Protective Equp	$4,000.00	$4,000.00	$0.00	
	540070 - Car Maintenance	$1,500.00	$1,500.00	$0.00	
	540080 - Clinic Supplies	$4,000.00	$4,000.00	$0.00	
	540090 - Clothing	$0.00		$0.00	
		$3,000.00	$3,000.00	$0.00	CPS01, ROLLOVER UNUSED FUNDS
	540140 - Contracting Services	$0.00		$0.00	CPS01, ROLLOVER UNUSED FUNDS
		$0.00		$0.00	RTA, No longer in use.
	540180 - Dues	$1,300.00	$4,500.00	$3,200.00	Increase in due amount per person for various organizations as well as the number of people who need to pay dues. Keeping it zero base by decreasing the budget lines of training/state required ($2,950) and printing/paper ($250).
	540210 - Garbage Disposal	$200.00	$400.00	$200.00	Increase in fuel costs and volume. Keeping it zero base by decreasing the budget line services rendered ($200).
	540220 - Automobile Fuel	$2,200.00	$2,500.00	$300.00	Increase in the cost of fuel. Keeping it zero base by decreasing the budget line postage ($300).
		$0.00		$0.00	CPS01, ROLLOVER UNUSED FUNDS
		$0.00		$0.00	RTA, No longer in use.
	540320 - Leased/Service Equipment	$1,600.00	$500.00	($1,100.00)	Purchased copier outright with pre-trial money. Keeping it zero base by increasing the budget line ATI contracting services ($1,100).
		$0.00		$0.00	
	540340 - Literature	$1,000.00	$1,000.00	$0.00	
	540360 - Meals/Food	$500.00	$400.00	($100.00)	Anticipated decrease in training which would result in a decrease in meals/food. Keeping it zero base by increasing the budget line ATI contracting services ($100).
	540390 - Mileage Expense	$100.00	$100.00	$0.00	
	540420 - Office Supplies	$0.00		$0.00	

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A3140 - Probation	540480 - Postage	$1,000.00	$700.00	($300.00)	Increase in electronic communication via faxing and emailing. Keeping it zero base by increasing the budget line automobile fuel ($300).
	540485 - Printing/Paper	$1,000.00	$700.00	($300.00)	Decrease in usage due to increase in electronic communications via fax and email. Keeping it zero base by increasing the budget lines dues ($250) and software expense ($50).
	540487 - Program Expense	$0.00		$0.00	CPS01, ROLLOVER UNUSED FUNDS. Amount put into account and used so far for 2026 is shown on YTD Budget Report.
		$0.00		$0.00	FH01, ROLLOVER UNUSED FUNDS. Amount put into account and used so far for 2026 is shown on YTD Budget Report.
	540590 - Services Rendered	$265.00	$65.00	($200.00)	Services no longer in use, pertains to typewriter in office. Keeping it zero base by increasing the budget line garbage/shredding ($200).
	540620 - Software Expense	$10,560.00	$11,310.00	$750.00	Increase due to contractual lease with Catalis Courts & Land Records, LLC. Keeping it zero base by decreasing the budget lines printing/paper ($50) and telephone ($700).
	540630 - Stationery Supplies	$6,000.00	$6,000.00	$0.00	
	540660 - Telephone	$2,052.00	$1,052.00	($1,000.00)	Based on past usage which demonstrated a downward trend. Keeping it zero base by increasing the budget lines of software expense ($700) and ATI contracting services ($300).
		$0.00		$0.00	CPS01, ROLLOVER UNUSED FUNDS.
		$0.00		$0.00	RTA, No longer in use.
	540731 - Training/State Required	$24,095.00	$21,145.00	($2,950.00)	Local/regional training available. Keeping it zero base by increasing the budget line dues ($2,950).
	540733 - Training/All Other	$0.00		$0.00	
	581088 - State Retirement Fringe	$143,581.00	$34,489.00	($109,092.00)	

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A3140 - Probation	581088 - State Retirement Fringe	$0.00		$0.00	
	583088 - Social Security Fringe	$77,098.00	$77,098.00	$0.00	
		$0.00		$0.00	
	584088 - Workers Compensation Fringe	$18,182.00	$18,182.00	$0.00	
		$0.00		$0.00	
	585088 - Unemployment Insurance Fringe	$0.00		$0.00	
	585588 - Disability Insurance Fringe	$870.00	$870.00	$0.00	
		$0.00		$0.00	
	586088 - Health Insurance Fringe	$287,494.00	$49,811.00	($237,683.00)	
		$0.00		$0.00	
	588988 - EAP Fringe	$233.00	$233.00	$0.00	
		$0.00		$0.00	
	Org Total:	**$1,428,334.20**	**$938,717.20**	**($489,617.00)**	
A3142 - Alternatives To Incarceration	415150 - Alternatives To Incarceration	($100.00)	($100.00)	$0.00	
	433120 - State Aid-Alternatives To Inca	($12,144.51)	($12,144.51)	$0.00	
	510010 - Fulltime	$16,360.32	$32,721.32	$16,361.00	
	510020 - Part Time/Temporary	$0.00		$0.00	
	510040 - Workers Compensation	$0.00		$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	$0.00		$0.00	
	540140 - Contracting Services	$3,500.00	$5,000.00	$1,500.00	Increase in Electronic Monitoring use. Keeping it zero base by decreasing the budget lines leased/service equipment ($1,100), meals/food ($100) and telephone ($300).
		$0.00		$0.00	
	581088 - State Retirement Fringe	$2,341.00	$2,341.00	$0.00	
	583088 - Social Security Fringe	$1,257.00	$1,257.00	$0.00	
	584088 - Workers Compensation Fringe	$296.00	$296.00	$0.00	
	585088 - Unemployment Insurance Fringe	$0.00		$0.00	

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A3142 - Alternatives To Incarceration	585588 - Disability Insurance Fringe	$14.00	$14.00	$0.00	
	586088 - Health Insurance Fringe	$4,687.00	$4,687.00	$0.00	
	588988 - EAP Fringe	$4.00	$4.00	$0.00	
	Org Total:	**$16,214.81**	**$34,075.81**	**$17,861.00**	
A3146 - Sex Offender Program	540140 - Contracting Services	$127,340.00	$127,340.00	$0.00	
	Org Total:	**$127,340.00**	**$127,340.00**	**$0.00**	
	Grand total for all Orgs:	**$1,821,889.01**	**$1,350,133.01**	**($471,756.00)**	

Public Safety Committee Meeting
Probation Department Report
August 4, 2026

Budget Status:

2026 Revenue Budget:

- $430 of DWI Supervision fee collected in July. $6,199.17 collected in 2026
- $1,101.59 in restitution and surcharge collected in July. $15,109.14 collected in 2026

Current Business:

1. Staffing – Probation filled one of the two previously vacant Probation Officer positions. The new Officer's first day in the Department was July 27, 2026. The Legislature also approved the appointment of a full-time Deputy Director of Probation. The Deputy Director's first day in the Office will be August 10, 2026. The remaining unfilled positions are one Office Specialist I position and one Probation Officer I position.

2. Training – A Probation Supervisor attended a one-day Threat Assessment Management training with a member of Emergency Management in July. Also, multiple Probation Officers attended the Probation Officer Association's Summer Conference in Syracuse in July. It gives POs a chance to connect with other Probation Officers from around the State and take advantage of high-quality training sessions while attending. The two newly hired Probation Officers are scheduled to attend Fundamentals of Probation Practice training on September 28, 2026, in Jefferson County.

3. Probation 2027 projected budget. The 2027 Probation budget includes no capital projects or staffing changes. It is not zero based however due to an email received from IT Director Brandon Clark on July 16, 2026. Director Clark's email informed this Director that money paid to Catalis Courts & Land Records, LLC to host Probation's Caseload Explorer data was moved from the IT budget to the Probation budget. The projected impact to the Probation budget is an increase of $9,505.26. This increase cannot be offset by moving money from other areas of the projected 2027 budget.

4. Probation has provided purchase orders to IT for the initial purchases of new electronic equipment (monitors, printers, new copier, etc.) for all Probation staff.

5. Probation Supervisors have been reviewing all active probation cases for compliance with local and state requirements. This quality assurance measure is one of the many duties the new Deputy Director is tasked with when he arrives.

6. Reassignment of duties. With the addition of a full-time Deputy Director, the Probation Administrative staff have been working on how the current duties will be assigned to each member of the Administrative staff.

7. **Juvenile Delinquency Services**:

July of 2026- There were two (2) Juvenile Delinquency Appearance Tickets (JDATs) received for the month of July. The JDATs alleged the respondents committed acts which if committed by an adult would constitute the crimes of Criminal Mischief and Threat of Mass Harm, both Misdemeanors.

YTD: 21 JDATs received to date.

- E- Connect: To date, twenty (20) youths have been screened in 2026. As a result of the E-Connect screenings, ten (10) youths were found to be below threshold and not in need of an immediate mental health referral. Four (4) youth were found to be level II and were referred for a mental health evaluation. Six (6) youth were found to be level III and agreed to schedule an appointment at TCDMH. Zero (0) youth were also determined to be level I which required immediate mental health intervention.

- There is currently one youth participating in juvenile sex offender treatment.

ATI Programs:

- Electronic Monitoring – There are currently six individuals being monitored via the VCheck24 phone app, GPS electronic monitoring system, Talitrix, and AlcoTag systems.
- Community Service – WWP is up and running. The crew numbers have continued to decline. It is the hope that sentencing orders received in the near future include performance of community service on the WWP as a condition.
- Pre-Trial Release – There are 13 people being supervised via the Pre-Trial Release program

Court Ordered Investigations: 45 active investigations for Tioga County courts (Criminal, Family and Surrogate)

Supervision: 191 cases ordered by Tioga County courts & Family Court (includes JD Diversion cases)

Violation of Probation petitions: 19 defendants/respondents have violation petitions pending against them in criminal & family court.

Personnel:

One Vacant Office Specialist I position, one vacant Probation Officer position, one vacant Deputy Director position.

Resolutions: Two (2)

1. Resolution to approve the renewal of Probation's contract with Talitrix (electronic monitoring provider)
2. Authorize Budget Transfer for Purchase of a Vehicle Using NYS DCJS Services PreTrial Services Grant Funds

REFERRED TO: PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -26

RESOLUTION TO APPROVE A CONTRACT BETWEEN THE TIOGA COUNTY PROBATION DEPT. AND TALITRIX

WHEREAS: The Probation Department is in need of Electronic Monitoring Services to provide alternative to incarceration and alternative to detention services via Court order for Tioga County adults and juveniles; and

WHEREAS: Probation has been contracting with a company, Talitrix, that is willing to provide T-Band wearable Electronic Monitoring Services to Tioga County Probation at the cost of $5.00 per day per unit; and

WHEREAS: The Tioga County Attorney has previously approved a contract with Talitrix that will charge the County $5.00 per day per unit, with no fee for units on the shelf. Said contract is for one year beginning September 3, 2026 to September 2, 2027 unless terminated by one of the parties; and

WHEREAS: Tioga County Probation has budgeted funds for Electronic Monitoring Services for 2026-2027 in the amount of $5,000 in account number A3142 540140 – Contracting Serv ices; therefore be it

RESOLVED: That Tioga County Probation Director is approved to contract with Talitrix to provide Electronic Monitoring hardware and internet accessible software for adults and juveniles to the Probation Department as part of the County's Alternative to Incarceration and Alternative to Detention programming.

REFERRED TO:	PUBLIC SAFETY COMMITTEE FINANCE, LEGAL & SAFETY COMMITTEE
RESOLUTION NO. -26	AUTHORIZE BUDGET TRANSFER FOR PURCHASE OF A VEHICLE USING NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES PRETRIAL SERVICES GRANT FUNDS

WHEREAS: The Tioga County Probation Department received a $100,000 grant award from the New York State Division of Criminal Justice Services (DCJS) for the County Pre-Trial Services Program; and

WHEREAS: The approved budget includes the purchase of a vehicle, however, insufficient appropriations currently exist in account A3140 520060 CPS01 – Car/Truck to complete the purchase, making a budget transfer necessary; and

WHEREAS: Legislative approval is required for the transfer of funds between a 54-object code (contractual expense) and a 52-object code (equipment) pursuant to the County's budget procedures; therefore be it

RESOLVED: That the following budget transfer is hereby authorized within the 2026 budget:

FROM:	A3140 540487 CPS01	Program Expense - Pretrial	$7,000
TO:	A3140 520060 CPS01	Car/Truck	$7,000