

PUBLIC SAFETY COMMITTEE MEETING AGENDA - Probation

August 5, 2025

2:30 PM

- **Approval of minutes** from June 3, 2025, and July 8, 2025, Public Safety Committee meeting
- **Financial**
 1. Expended 57% of 2025 budget.
 2. 2026 Budget
- **Old business**
 1. Staffing
 2. Training
 3. Probation In-Service (Update)
 4. Council of Probation Administrators (COPA) Conference (Update)
 5. Budget line for clothing (further discussion and clarification)
 6. 2026 budget overview
 7. Strategic Plan Project Owner Status Report
 8. Fire setting assessment (Update)
- **New business**
 1. Staffing
 2. Training
 3. FBI Leadership Certification
 4. OPCA/DCJS Advisory Panel
 5. 2026 Budget proposal review
 6. Fire setting assessment (Update)
 7. Electronic monitoring contract amendment and addition of new contract
- **Personnel**
 1. One vacant Probation Officer I position
 2. One vacant Accounting Specialist III position
 3. One unfunded Probation Officer 1 position
- **Resolutions (one)**
 - Resolution to amend Buddi contract to reflect updated pricing
- **Proclamations**
 1. None
- **Adjournment**

PUBLIC SAFETY MEETING

June 3, 2025

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, June 3, 2025, which started at 2:30 PM and ended at 3:15 PM.

Present:

Keith Flesher	Chair, Public Safety
William Standinger III	Legislator {Committee Member} Arrived at 2:33PM
Barb Roberts	Legislator {Committee Member}
Jake Brown	Legislator {Committee Member} Left early at 3:10PM
Marte Sauerbrey	Chair of the Legislator
Brian Cain	Director, Probation
Corinne Cornelius	Director, Office of Emergency Services
Rich Hallett	Undersheriff, Sheriff's Office
Bob Williams	Asst. Coordinator, Office of Emergency Services and Coroner

GUESTS: Peter DeWind, County Attorney
Cathy Haskell, Legislative Clerk (Arrived at 2:33PM)
Jackson Bailey – County Administrator
Matt Freeze – Morning Times

ABSENT: Gary Howard, Sheriff, Sheriff's Office
William Ellis, Deputy Director Office of Emergency Services

APPROVAL OF MINUTES:

The May 6, 2025 minutes was accepted with no corrections or changes

Motion by: Jake Brown to accept the May 6, 2025 Minutes.

Second: Barbara Roberts

All in Favor - Carried

OFFICE OF EMERGENCY SERVICES – Corinne Cornelius:

FINANCIAL:

- May YTD Report – Budget well within

OLD BUSINESS:

- Radio Project – The shelter in Richford is being delivered and placed on June 3rd. Tower is expected to be erected at the end of June. Site prep is expected to be at the Nichols site. Consultant Yoder is still working to review the failed structural assessments at Carmichael and Popple Hill. Jail radios were received, programmed and have been deployed.
- CAD Project – nothing new to report.
- EMS – Spring EMT class ended on May 19th. Anticipating hosting a Fall class to start at the end of August. Susquehanna Regional EMS Council hosted their annual awards: Alex Khadjadorian received Tioga County ALS Provider of the Year; Doreen Holbrook received Tioga County BLS Provider of the Year; and Town of Owego Fire District received Tioga Agency of the Year. We will be reposting the Assistant Coordinator position that oversees EMS courses.
- Emergency Management – Open House was May 17th. The weather cooperated and attendance was semi-light for the first year. We anticipate trying to do this again in the future. Focusing on closing out some existing grants from 2019 and 2020 that had extensions. We are monitoring the summer weather forecasts and the potential for storms. We have tentatively set a date at the end of October with DHSES to update our CEPA.
- Threat Assessment team: The team has continued to meet regularly and hear potential cases or have training to further the understanding and skills of the team. Our updated Threat Assessment plan was submitted to the NYS DHSES DTPU ahead of June 1, 2025, due date. Tioga hosted the TERC class on May 13th-15th. It was well attended. The report app has been moving along in production, hopefully to launch in the next couple months.
- FIRE – Burn Ban has expired but safe burning practices are encouraged to prevent wildfires. Hosting a "Caring for the Amish" class at the Public Safety at the end of June.

RESOLUTIONS:

- Execute Lease and Easement Agreement of Property Located at Prospect Road, Waverly, New York to Maintain an Access Road for the Radio Tower Project

***Committee agreed to move the resolution forward.*

PROBATION – Brian Cain:**FINANCIAL:**

- Budget on track for 2025
- \$810 of DWI Supervision fee collected in May. \$4,115 collected in 2025
- \$3,128 in restitution and surcharge collected in May. \$8,512.39 collected in 2025

NEW BUSINESS:

- Staffing – One open Probation Officer I position remains unfilled. Probation received two applications from Personnel this week. The Civil Service Exam will be given in June.
- Training – Staff continue to work towards satisfying the mandatory 21 hours of training. Probation Officers will be permitted to attend firearms training with the Tioga County Sheriff's Office during June.
- Probation In-Service – Hosting our annual in-service training at Hickories Park on Wednesday, June 18th. The Tompkins County Probation Department will be giving a presentation on the steps they have taken to successfully gain approval to partially arm their department.
- Council of Probation Administrators (COPA) Conference – Probation Director Cain will be attending the annual COPA at Saranac Lake from Sunday, June 22, 2025, to Wednesday, June 25, 2025. While Director Cain is out, Probation Supervisor Chad Post will be designated as the person in charge. Supervisor Fred Kiechle will also be assisting him.
- Community and Interagency Involvement – Probation Staff attended the EMO Open House that was Saturday, May 17th.
- Probation would like to add a "clothing" line in the existing Probation Budget. It is the intention to provide a yearly allowance of \$200 per person who work "in the field" and \$100 per person for other staff. Probation Director Cain stated that he has money in his budget to move into that line item. Discussion was had with Director of Probation and Public Safety Committee.
- Probation held an internal meeting to determine if there was sufficient interest by Probation Staff to proceed with the arming process.
- Weekend Work Program (WWP) – due to continued low numbers for the WWP, it was discussed with the District Attorney's office moving forward to be part of the plea agreements as follows: Class E Felony 96 hours on WWP; Class D Felony 144 hours on WWP; and Class C Felony and above 256 hours of WWP. Since the meeting, WWP crew has increased substantially.
- Fire Setting Assessment – Probation still unable to secure staff willing to complete the fire setting assessment that was purchased to address recent fire setting behaviors of juveniles involved with Family Court System.
- Juvenile Delinquency Services – Six (6) JD Appearance Tickets for the month of May.
- ATI Programs – Electronic Monitoring – five (5) individuals being monitored via Alco Tag and GPS electronic monitoring system. Community Service (CS) – Weekend Work Program (WWP) is up and running with five (5) and six (6) individuals scheduled to report. Pre-Trial Release (PTR) – 31 people being supervised via the PTR.
- Court Ordered Investigations – 58 active; Supervision – 176 cases; and Violation of Probation petitions – 11 defendants/respondents.

PERSONNEL:

- One vacant Probation Officer 1 position

- One unfunded Probation Officer 1 position

RESOLUTIONS:

None

SHERIFF – Undersheriff Rich Hallett on behalf of Gary Howard:**FINANCIAL:**

- Revenues are \$120,314.20 which is 25% of the budget. Expenditures are \$4,988,714.63 which is 45% of the budget. Inmate boarders are \$43,757.00 which is 29% of the budget.

OLD BUSINESS:

- TCLEA (Law Enforcement Union) negotiations have begun.
- TCCA (Corrections Officers Union) negotiations have begun.

NEW BUSINESS:

- Average daily inmate population for the month of May 2025 was 62. Average of 3 Federal inmates (93 days) and 6 board-ins (180 days) for the month.

PERSONNEL:

- Update on vacancies – Corrections Division – currently 3 open Correction Officers position; Road Patrol – 5 open Deputies positions; E911 Emergency Communications Center – 1 open full-time.

RESOLUTION:

- Approved Salary Above Hiring Base Deputy Sheriff position
- Recognizing John Cornwell's nearly 11 years of Dedicated Service to Tioga County
- Authorize the Submission of SFY2025 Next Generation 911 (NG911) Grant Program
- Amend Resolution No. 301-24; Approve Sole Source Purchase Motorola Solutions License Plate Recognition System

***Committee agreed to move the last three (3) resolutions forward.*

Resolution regarding the Approved Salary Above Hiring Base Deputy Sheriff position was placed on hold until the workshop Thursday, June 5th with the whole Legislative Committee. Undersheriff Hallett was asked to be at this workshop for any further questions they may have.

CORONER – Bob Williams:

Bob Williams presented the budget and bills for the Coroner's office.

Respectfully submitted,

Kristen Kallin
Secretary to the Director of Probation—June 3, 2025

DRAFT

PUBLIC SAFETY MEETING

July 8, 2025

The regular meeting of Public Safety, Probation, Office of Emergency Services, and Coroner was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, July 8, 2025, at 2:30 PM.

Present:

William Standinger	Legislator
Barb Roberts	Legislator
Brian Cain	Director, Probation
Corinne Cornelius	Director, Emergency Services
Bob Williams	Assistant Fire Coordinator / Coroner
Under Sheriff Rich Hallett	Sheriff's Office

Guest:

Peter DeWind	County Attorney
Cathy Haskell	Legislative Clerk
Jackson Bailey	County Administrator
Captain Trevor Yeager	Sheriff's Office

Absent:

Keith Flesher	Legislator-Chair Public Safety
Jake Brown	Legislator

APPROVAL OF MINUTES:

Approval of June 3, 2025 minutes will be carried over to the August 2025 meeting due to lack of Quorum.

PROBATION – Brian Cain:

FINANCIAL:

- \$690 of DWI Supervision fee collected in June. \$4,805 collected in 2025
- \$425 in restitution and surcharge collected in June. \$8,937.39 collected in 2025

OLD BUSINESS:

- Staffing - There is one open Probation Officer position as well as an open Accounting Specialist III position following the recent resignation of Angela Zito from that position. We are currently discussing options regarding the Accounting Specialist III position and waiting for results from the Civil Service Exam regarding the Probation Officer position.

- Probation's annual in-service training at Hickories Park on Wednesday June 18, 2025. And attended by members of the Tompkins County Probation Department. Tompkins County Probation Director Daniel Cornell gave a presentation on the process of partially arming their department.
- Probation Director Cain attended the annual Council of Probation Administrators (COPA) conference in Saranac Lake from Sunday, June 22, 2025, to Wednesday, June 25, 2025. Topics covered at conference included Domestic Violence trainings; Youth Police initiative; Gun Involved Violence Initiative; DCJS Probation Data and Knowledge Bank
- Probation would like to add a "Clothing" line in the existing Probation budget. It is the intention to provide a yearly allowance of \$200 per person who work "in the field" and \$100 per person for other staff. Staff are required to wear identifying clothing when "in the field" and all staff are required to wear identifying clothing when working with the public.
- Review of 2026 budget proposal – Contract with Children's and Family has had no raise in ten years. Contract will be increasing to \$3500/year.
- Strategic Plan Project Owner Status Report – goals/milestones remain same
- Probation is still unable to secure mental health staff willing to complete the fire setting risk assessment tool which is to be used to address recent fire setting behaviors of juveniles involved with the Family Court system.
- Electronic Monitoring: nine people being electronic monitored.
- Community Service – WWP has resumed, court orders have increased.
- Pre-Trial Release: 34 people are being supervised.
- Court Ordered Investigations: 56 active cases opened.
- Supervising: 186 people currently.
- Violations: 10 have violated.

PERSONNEL:

- One Vacant Probation Officer 1 position exists.
- One unfunded Probation Officer 1 position remains unfunded.
- One vacant Accounting Specialist III position

RESOLUTIONS:

None

OFFICE of EMERGENCY MANAGEMENT – Corinne Cornelius:

FINANCIAL:

- Within Budget

OLD BUSINESS:

- The shelter and generator were set at Richford site on June 3rd. The tower was erected on July 3, 2025.
- Local emergency services agencies visited the Richford site location for response planning. We will be conducting response planning visits at all site locations.
- Site prep has started at the Nichols site. They hope to set the shelter and generator by the end of July. Utilities will need to be connected before the tower can be erected due to the fact that it must be lit.
- We are getting closer to channel lay-outs and the radio subscriber unit's order.
- Consultant Yoder is still working to review the failed structural assessments at Carmichael and Popple Hill, and potential solutions.
- We will be reposting the Assistant Coordinator position that oversees EMS courses, after some revisions are made.
- As summer approaches, we are monitoring the weather forecasts and the potential for storms. (Last week 4 inches of hail in Berkshire) and 4,000 power outages; ongoing issues with NYSEG for ice and water deployment.
- We have tentatively set a date at the end of October with DHSES to update our CEPA.
- Corinne attended a class in Oriskany on June 17th – "Managing Chaos". It was a great course that talked about leadership and crisis communications.
- Threat Assessment Team – The reporting app has been moving along in production, ready to launch in the next couple months.
- Squad 9 will be doing a presentation at the next Leader's Meeting on Threat Assessment and the TAM team in July 2025.
- We hosted a "Caring for the Amith" class at Public Safety that was very well attended, in person and virtually totaled 38 attendees. Zoom recording.

NEW BUSINESS:

- None.

PERSONNEL:

- None.

RESOLUTIONS:

G15 – Amend Resolution 135-25 Radio Consulting Contract

G16 – Amend Agreement with Motorola Change Order #7

*****Committee agreed to move resolutions forward*****

SHERIFF – Under Sheriff Hallett

Road Patrol

- a) There are (5) open Deputy positions
- b) There is (1) Deputy on comp working light duty.

Corrections Division

- a) There are currently (2) open Corrections Officer positions.
- b) There is (2) Corrections Officer on light duty.
- c) There is (1) Corrections Officer on military deployment.

E911 Emergency Communications Center

- There are currently (2) open E911 Dispatcher positions. (1 is retiring – 1 in 12-week training schedule)

BUDGET:

1. Revenues are \$156,090.43 which is 33% of the budget. Expenditures are \$5,969,882.55 which is 52% of the budget. Inmate Boards are \$66,090.00 which is 44% of the budget.

CURRENT PROJECTS:

- Jail camera replacement project ongoing.
- Jail tablet project ongoing – hardware currently being installed.
- In the planning phase for the VESTA Next Gen 911 system.
- External camera system planning for the Sheriff's Office.

MISCELLEANEOUS:

- The average daily inmate population for the month of June 2025 was 62. There was an average of 1 Federal inmate (36 days) and 6 board-ins (189 days) for the month.
- Discussion commenced regarding 2026 budget to include purchase of K9 and expected costs involved: food, vet visits, leash/collar/vest, daily care (1/2 hr). Committee agreed to move forward to budget committee.
- Campville Squad is now charging for calls to jail, approximately 20-25 times year. This is now impacting annual by budget approximately \$15,000.

RESOLUTION:

1. Appropriation of Funds Budget Modification 2025 Mental Hygiene (ABATE).
2. Appropriation of Funds Budget Modification 2025 Mental Hygiene (OASIS).
3. Approve Purchase LED Lightbars and Modify 2025 Budget Sheriff's Office.
4. Resolution Recognizing Marietta Ayers 20 Years of Dedicated Service to Tioga County.
5. Approve Salary Above Hiring Base; Deputy Sheriff Position – Sheriff's Office.

Committee agreed to move resolutions forward

CORONER'S OFFICE – Bob Williams

FINANCIAL:

- Discussion regarding the increase to budget which reflects increased Forensic Pathology/Autopsy costs as well as stipends and required annual training for Coroners. In addition, the purchase of a software system for tracking cases.

NEW BUSINESS:

- Coroner mandated training is now 30 hours of continuing education every 3 years.
- Working on written policies and procedures for Coroners.

PERSONNEL:

- None.

RESOLUTIONS:

- None.

On motion of Legislator Roberts, seconded by Legislator Standinger, adjourned at 3:22 p.m.

Respectfully Submitted,

Debora Stubecki
Office Specialist III
Tioga County Office of Emergency Services



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANSFERS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3140 Probation								
A3140 415600	Adoption Investiga	-600	0	-600	.00	.00	-600.00	.0%
A3140 415800	Restitution Surcha	-2,000	0	-2,000	-399.72	.00	-1,600.28	20.0%
A3140 415810	Probation - DWI Su	-10,000	0	-10,000	-4,805.00	.00	-5,195.00	48.1%
A3140 415811	DWI-Probation Sala	-5,000	0	-5,000	-5,000.00	.00	.00	100.0%
A3140 433100	State Aid-Probatio	-105,205	0	-105,205	-26,301.34	.00	-78,903.66	25.0%
A3140 433160	State Aid-Enhanced	-18,566	0	-18,566	-4,641.41	.00	-13,924.59	25.0%
A3140 433170	Ignition Interlock	-3,678	0	-3,678	-1,574.00	.00	-2,104.00	42.8%
A3140 433180	State Aid- STSJP	-7,920	0	-7,920	-1,971.91	.00	-5,928.09	28.2%
A3140 433182	RTA State Aid -Ra's	-16,920	0	-16,920	-5,170.00	.00	-11,750.00	30.6%
A3140 510010	Full Time	870,354	0	870,354	434,634.05	.00	435,719.91	49.9%
A3140 510020	Part Time/Temporar	25,000	0	25,000	11,496.76	.00	13,503.24	46.0%
A3140 510030	Overtime Pay Only	5,000	0	5,000	11,878.05	.00	4,121.95	17.6%
A3140 510040	Workers Compensati	0	0	0	295.59	.00	-295.59	100.0%
A3140 510050	All other(On Call,	0	0	0	1,467.63	.00	-1,467.63	100.0%
A3140 520060	CPS01 Car/Truck-	0	5,072	5,072	669.95	.00	5,072.20	.0%
A3140 520070	Chairs	400	400	800	669.95	.00	130.05	83.7%
A3140 520090	CPS01 Computer-CPS	923	0	923	.00	.00	922.87	.0%
A3140 520200	Office Equipment	1,500	0	1,500	73.47	1,110.00	316.53	78.9%
A3140 520215	Personal Protectiv	4,000	-400	3,600	2,036.00	.00	1,564.00	56.6%
A3140 540070	Car Maintenance	1,500	0	1,500	227.17	.00	1,272.83	15.1%
A3140 540080	Clinic Supplies	4,000	0	4,000	3,329.25	.00	670.75	83.2%
A3140 540090	CPS01 Clothing	0	3,000	3,000	.00	.00	3,000.00	.0%
A3140 540140	CPS01 Contracting S	4,260	0	4,260	80.10	.00	4,179.65	1.9%
A3140 540180	Dues	1,300	0	1,300	1,040.00	.00	260.00	80.0%
A3140 540220	Automobile Fuel	2,200	0	2,200	1,687.68	.00	512.32	76.7%
A3140 540220	CPS01 Automobile Fu	2,073	0	2,073	.00	.00	2,073.24	.0%
A3140 540220	RTA Automobile Fuel	1,000	0	1,000	.00	.00	1,000.00	.0%
A3140 540320	Leased/Service Equ	2,800	-400	2,400	968.84	631.38	799.78	66.7%
A3140 540340	Literature	1,000	0	1,000	100.00	.00	900.00	10.0%
A3140 540360	Meals/Food	500	400	900	542.00	.00	358.00	60.2%
A3140 540390	Mileage Expense	100	0	100	.00	.00	100.00	.0%
A3140 540480	Postage	1,000	0	1,000	573.23	.00	426.77	57.3%
A3140 540485	Printing/Paper	0	400	400	48.74	.00	351.26	12.2%
A3140 540487	CPS01 Program Expen	19,506	12,000	31,506	2,062.50	.00	29,443.27	6.5%
A3140 540487	FH01 Program Expen	6,621	-2,762	3,859	2,670.45	.00	1,188.44	69.2%
A3140 540590	Services Rendered	265	0	265	.00	.00	265.00	.0%
A3140 540620	Software Expense	10,560	0	10,560	10,194.80	.00	365.20	96.5%
A3140 540630	Stationery Supplie	6,000	0	6,000	2,242.13	.00	3,757.87	37.4%
A3140 540660	Telephone	2,052	0	2,052	862.35	.00	1,625.55	20.8%
A3140 540660	CPS01 Telephone (Se	24,947	0	24,947	862.35	.00	24,084.67	3.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3140 540660	RTA Telephone-RTA	1,440	0	1,440	.00	.00	1,440.36	.0%
A3140 540731	Training/State Req	24,095	-400	23,695	3,180.01	.00	20,514.99	13.4%
A3140 581088	State Retirement F	94,331	0	94,331	49,571.38	.00	44,759.46	52.6%
A3140 583088	Social Security Fr	69,090	0	69,090	34,743.50	.00	34,346.50	50.3%
A3140 584088	Workers Compensation	17,543	0	17,543	10,479.49	.00	7,063.11	59.7%
A3140 585588	Disability Insuran	930	0	930	486.63	.00	443.61	52.3%
A3140 586088	Health Insurance F	215,415	0	215,415	135,506.14	.00	79,909.18	62.9%
A3140 588988	Eap Fringe	235	0	235	138.11	.00	96.77	58.8%
TOTAL Probation		1,252,970	17,311	1,270,281	662,849.07	1,741.38	605,690.49	52.3%
A3142 Alternatives To Incarceration								
A3142 415150	Alternatives To In	-100	0	-100	-6.00	.00	-94.00	6.0%*
A3142 433120	State Aid-Alternat	-12,145	0	-12,145	.00	.00	-12,144.51	.0%*
A3142 510010	Full Time	15,807	0	15,807	7,953.60	.00	7,853.44	50.3%
A3142 540140	Contracting Servic	3,500	8,000	11,500	5,426.40	.00	6,073.60	47.2%
A3142 540140	HPCC Contracting Se	0	2,000	2,000	988.15	.00	1,011.85	49.4%
A3142 581088	State Retirement F	2,276	0	2,276	1,652.18	.00	623.98	72.6%
A3142 583088	Social Security Fr	1,092	0	1,092	621.76	.00	470.24	56.9%
A3142 584088	Workers Compensation	382	0	382	203.91	.00	178.49	53.3%
A3142 585588	Disability Insuran	22	0	22	10.10	.00	11.66	46.4%
A3142 586088	Health Insurance F	3,864	0	3,864	2,221.13	.00	1,642.55	57.5%
A3142 588988	Eap Fringe	5	0	5	2.69	.00	2.43	52.5%
TOTAL Alternatives To Incarceration		14,704	10,000	24,704	19,073.92	.00	5,629.73	77.2%
A3146 Sex Offender Program								
A3146 540140	Contracting Servic	123,840	0	123,840	72,240.00	51,600.00	.00	100.0%
TOTAL Sex Offender Program		123,840	0	123,840	72,240.00	51,600.00	.00	100.0%
TOTAL General Fund		1,391,514	27,311	1,418,825	754,162.99	53,341.38	611,320.22	56.9%
TOTAL REVENUES		-181,214	0	-181,214	-49,869.38	.00	-131,344.13	
TOTAL EXPENSES		1,572,728	27,311	1,600,038	804,032.37	53,341.38	742,664.35	



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	1,391,514	27,311	1,418,825	754,162.99	53,341.38	611,320.22	56.9%

** END OF REPORT - Generated by Cain, Brian **

Budget Notes

Org	Obj	2025 Budget	2026 Budget	Difference	Notes
A1340 - Budget	540721 - Trial Costs Specific	\$500,000.00	\$500,000.00	\$0.00	
	Org Total:	\$500,000.00	\$500,000.00	\$0.00	
A3140 - Probation	415600 - Adoption Investigation Fee	(\$600.00)	(\$600.00)	\$0.00	
	415800 - Restitution Surcharge	(\$2,000.00)	(\$2,000.00)	\$0.00	
	415810 - Probation - Dwi Supervision Fe	(\$10,000.00)	(\$10,000.00)	\$0.00	
	415811 - DWI-Probation Salary	(\$5,000.00)	(\$5,000.00)	\$0.00	
	422800 - Health Services-Other Gov	\$0.00		\$0.00	
	427050 - Gifts And Donations	\$0.00		\$0.00	
	433100 - State Aid-Probation	(\$105,205.00)	(\$105,205.00)	\$0.00	
		\$0.00		\$0.00	
	433160 - State Aid-Enhanced Prob Supr O	(\$18,566.00)	(\$18,566.00)	\$0.00	
	433170 - State Aid- Ignition Interlock	(\$3,678.00)	(\$3,678.00)	\$0.00	
	433180 - State Aid - STSJP	(\$7,000.00)	(\$7,000.00)	\$0.00	
	433182 - State Aid -Raise the Age	(\$16,920.00)	(\$16,920.00)	\$0.00	
	510010 - Fulltime	\$870,353.96	\$1,028,660.96	\$158,307.00	
	510020 - Part Time/Temporary	\$25,000.00	\$0.00	(\$25,000.00)	
		\$0.00		\$0.00	
	510030 - Overtime Pay Only	\$5,000.00	\$5,000.00	\$0.00	
	510040 - Workers Compensation	\$0.00		\$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	\$0.00		\$0.00	
	520060 - Car/Truck	\$0.00		\$0.00	ROLLOVER UNUSED FUNDS
	520070 - Chairs	\$400.00	\$600.00	\$200.00	Increase for new chairs
	520090 - Computer	\$922.87		(\$922.87)	ROLLOVER UNUSED FUNDS
	520200 - Office Equipment	\$1,500.00	\$1,300.00	(\$200.00)	Decrease to cover chairs

Org	Obj	2025 Budget	2026 Budget	Difference	Notes
A3140 - Probation	520215 - Personal Protective Equip	\$4,000.00	\$4,000.00	\$0.00	
	540070 - Car Maintenance	\$1,500.00	\$1,500.00	\$0.00	
	540080 - Clinic Supplies	\$4,000.00	\$4,000.00	\$0.00	
	540090 - Clothing	\$0.00	\$0.00	\$0.00	
		\$0.00	\$3,000.00	\$3,000.00	ROLLOVER UNUSED FUNDS
	540140 - Contracting Services	\$0.00		\$0.00	
	540180 - Dues	\$1,300.00	\$1,300.00	\$0.00	
	540210 - Garbage Disposal	\$0.00	\$200.00	\$200.00	New Account per Treasurer Accounting Directive 2026
	540220 - Automobile Fuel	\$2,200.00	\$2,200.00	\$0.00	
		\$2,073.24		(\$2,073.24)	
		\$1,000.00	\$0.00	(\$1,000.00)	Balance of \$1000 in 2025 to return to county. No longer in use
	540320 - Leased/Service Equipment	\$2,800.00	\$1,600.00	(\$1,200.00)	\$1,000 to 540485 Printing/Paper per Treasurer Directive \$200 to 540210 Garbage/Shredding per Treasurer Directive
		\$0.00		\$0.00	
	540340 - Literature	\$1,000.00	\$1,000.00	\$0.00	
	540360 - Meals/Food	\$500.00	\$500.00	\$0.00	
	540390 - Mileage Expense	\$100.00	\$100.00	\$0.00	
	540420 - Office Supplies	\$0.00		\$0.00	
	540480 - Postage	\$1,000.00	\$1,000.00	\$0.00	
	540485 - Printing/Paper	\$0.00	\$1,000.00	\$1,000.00	New Account per Treasurer Accounting Directive 2026
	540487 - Program Expense	\$19,505.77	\$0.00	(\$19,505.77)	ROLLOVER UNUSED FUNDS
		\$6,620.51	\$0.00	(\$6,620.51)	ROLLOVER UNUSED FUNDS
	540590 - Services Rendered	\$265.00	\$265.00	\$0.00	
	540620 - Software Expense	\$10,560.00	\$10,560.00	\$0.00	
	540630 - Stationery Supplies	\$6,000.00	\$6,000.00	\$0.00	

Org	Obj	2025 Budget	2026 Budget	Difference	Notes
A3140 - Probation	540660 - Telephone	\$2,052.00	\$2,052.00	\$0.00	
		\$24,947.02		(\$24,947.02)	ROLLOVER UNUSED FUNDS
		\$1,440.36	\$0.00	(\$1,440.36)	No longer in use Unused funds back to County.
	540731 - Training/State Required	\$24,095.00	\$24,095.00	\$0.00	
	540733 - Training/All Other	\$0.00		\$0.00	
	581088 - State Retirement Fringe	\$94,330.84	\$122,514.84	\$28,184.00	
		\$0.00		\$0.00	
	583088 - Social Security Fringe	\$69,090.00	\$69,090.00	\$0.00	
		\$0.00		\$0.00	
	584088 - Workers Compensation Fringe	\$17,542.60	\$17,542.60	\$0.00	
		\$0.00		\$0.00	
	585088 - Unemployment Insurance Fringe	\$0.00		\$0.00	
	585588 - Disability Insurance Fringe	\$930.24	\$930.24	\$0.00	
		\$0.00		\$0.00	
	586088 - Health Insurance Fringe	\$215,415.32	\$267,556.32	\$52,141.00	
		\$0.00		\$0.00	
	588988 - EAP Fringe	\$234.88	\$234.88	\$0.00	
		\$0.00		\$0.00	
	Org Total:	\$1,248,710.61	\$1,408,832.84	\$160,122.23	
A3142 - Alternatives To Incarceration	415150 - Alternatives To Incarceration	(\$100.00)	(\$100.00)	\$0.00	
	433120 - State Aid-Alternatives To Inca	(\$12,144.51)	(\$12,144.51)	\$0.00	
	510010 - Fulltime	\$15,807.04	\$15,807.00	(\$0.04)	
	510020 - Part Time/Temporary	\$0.00		\$0.00	
	510040 - Workers Compensation	\$0.00		\$0.00	
	510050 - All Other-On Call,Cloth,Stipe,	\$0.00		\$0.00	
	540140 - Contracting Services	\$3,500.00	\$3,500.00	\$0.00	
		\$0.00		\$0.00	ROLLOVER UNUSED FUNDS

Org	Obj	2025 Budget	2026 Budget	Difference	Notes
A3142 - Alternatives To Incarceration	581088 - State Retirement Fringe	\$2,276.16	\$2,276.16	\$0.00	
	583088 - Social Security Fringe	\$1,092.00	\$1,092.00	\$0.00	
	584088 - Workers Compensation Fringe	\$382.40	\$382.40	\$0.00	
	585088 - Unemployment Insurance Fringe	\$0.00		\$0.00	
	585588 - Disability Insurance Fringe	\$21.76	\$21.76	\$0.00	
	586088 - Health Insurance Fringe	\$3,863.68	\$3,863.68	\$0.00	
	588988 - EAP Fringe	\$5.12	\$5.12	\$0.00	
	Org Total:	\$14,703.65	\$14,703.61	(\$0.04)	
A3146 - Sex Offender Program	540140 - Contracting Services	\$123,840.00	\$127,340.00	\$3,500.00	2026 Contract Increase \$3,500
	Org Total:	\$123,840.00	\$127,340.00	\$3,500.00	
	Grand total for all Orgs:	\$1,887,254.26	\$2,050,876.45	\$163,622.19	

Public Safety Committee Meeting
Probation Department Report
August 5, 2025

Budget Status:

2025 Revenue Budget:

- \$650 of DWI Supervision fee collected in July. \$5,455 collected in 2025
- \$51.57 in restitution and surcharge collected in July. \$8,988.96 collected in 2025

Current Business:

1. Staffing – There is one open Probation Officer position as well as an open Accounting Specialist III position. We are currently discussing options regarding the Accounting Specialist III position. We interviewed a candidate for the Probation Officer position and they are coming back for a second interview in August.
2. Training – Several Officers attended the Annual Probation Officer's Association (POA) conference in Rochester. All Officers are members of POA and encouraged to be active in their professional organization.
3. Probation Director Cain is being considered as a candidate to attend the FBI Leadership Certification Course. OPCA/DCJS will be making the final decision in the near future regarding what Probation Director will be selected to attend. The Leadership Training will be held for one week in the month of November and one week in the month of December.
4. Probation Director Cain has been appointed by OPCA/DCJS to an advisory panel of Probation Directors with the purpose of addressing statewide issues impacting all Probation Departments throughout New York State.
5. 2026 Budget proposal review
6. Probation is still unable to secure staff willing to complete the fire setting assessment purchased by Probation to address recent fire setting behaviors of juveniles involved with the Family Court System.

Update: Director Cain spoke with all contiguous counties with no positive results. Also spoke to Liz Myers at TCDSS who is going to attempt to find someone who will complete the assessment.

7. Electronic Monitoring contract amendment and addition of new contract

8. Juvenile Delinquency Services:

July of 2025- There were two (2) Juvenile Delinquency Appearance Tickets (JDATs) received for the month of July. There were also three (3) additional JDATs received in June after the report was created for the Public Safety Committee. The JDATs alleged the respondents committed acts which if committed by an adult would constitute the crimes of Criminal Mischief, Endangering the Welfare of a Child, and Arson.

YTD: 28 JDATs received to date.

- E- Connect: To date, twenty five (25) youth have been screened in 2025. As a result of the E-Connect screenings, fifteen (15) youth were found to be below threshold and not in need of an immediate mental health referral. Four (4) youth were found to be a level II and were referred for a mental health evaluation. Six (6) youth was found to be a level III and agreed to schedule an appointment at TCDMH. Zero (0) youth were also determined to be a level I which required immediate mental health intervention.
- There are currently two youth participating in juvenile sex offender treatment.

ATI Programs:

- Electronic Monitoring – There are currently ten (10) individuals being monitored via the VCheck24 phone app, GPS electronic monitoring system, and AlcoTag systems.
- Community Service – WWP has resumed with the number of individuals ordered to complete community service hours on WWP are on the rise.
- Pre-Trial Release – There are 34 people being supervised via the Pre-Trial Release program

Court Ordered Investigations: 54 active investigations for Tioga County courts (Criminal, Family and Surrogate)

Supervision: 189 cases ordered by Tioga County courts & Family Court (includes JD Diversion cases)

Violation of Probation petitions: 10 defendants/respondents have violation petitions pending against them in criminal & family court.

Personnel:

One Vacant Probation Officer I position
 One unfunded Probation Officer position
 One vacant Accounting Specialist III position

Resolutions: One (1)

-Resolution to amend Buddi contract to reflect updated pricing

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -25

RESOLUTION TO AMEND THE CONTRACT
BETWEEN THE TIOGA COUNTY PROBATION DEPT.
AND BUDDI US, LLC

WHEREAS: The Probation Department is need of Electronic and Alcohol Monitoring Services to provide alternative to incarceration and alternative to detention services via Court order for Tioga County adults and juveniles; and

WHEREAS: Probation has been contracting with a company, Buddi, US, LLC that is willing to provide Electronic Monitoring Services to Tioga County Probation at the cost of \$3.80 per day per unit; and

WHEREAS: The Tioga County Attorney has previously approved a contract with Buddi US, LLC that will charge the County \$3.80 per day per unit, with no fee for units on the shelf. Said contract includes a rollover clause that allows the contract to roll over year to year unless terminated by one of the parties; and

WHEREAS: Tioga County Probation renegotiated the pricing of said contract. The new contract having been approved by the Tioga County Attorney will have Tioga County Probation charged for electronic monitoring, alcohol monitoring, and cell phone monitoring as follows:

Electronic Monitoring: \$3.80 per day + \$0.65 per day insurance - total \$4.45/day
Alco Tag + GPS: \$6.75 per day + \$0.65 per day insurance - total \$7.40/day
Alco Tag only: \$6.75 per day + \$0.65 per day insurance - total \$7.40/day
Cell Phone check in app: \$1.00 per day

And

WHEREAS: Tioga County Probation has budgeted funds for Electronic Monitoring services for 2025 in the amount of \$3,500 in account number A3142.540140 - Contracting Services; therefore be it

RESOLVED: That Tioga County Probation Director is approved to enter into the amended contract with Buddi US, LLC to provide Electronic Monitoring hardware and alcohol monitoring hardware, and internet accessible software for adults and juveniles to the Probation Department as part of the County's Alternative to Incarceration and Alternative to Detention programming.