

PUBLIC SAFETY COMMITTEE MEETING AGENDA - Probation
September 2, 2025
2:30 PM

- **Approval of minutes** from June 3, 2025, July 8, 2025, & August 5, 2025, Public Safety Committee meeting
- **Financial**
 1. Expended 64% of 2025 budget.
- **Old business**
 1. Staffing
 2. Training
 3. FBI Leadership Certification
 4. OPCA/DCJS Advisory Panel
 5. 2026 Budget proposal review
 6. Fire setting assessment (Update)
 7. Electronic monitoring contract amendment and addition of new contract
- **New business**
 1. Staffing
 2. Training
 3. OPCA/DCJS Advisory Panel (Update)
 4. ATI Grant
 5. Fire setting assessment (Update)
 6. Electronic monitoring addition of new contract
- **Personnel**
 1. One vacant Probation Officer I position
 2. One vacant Accounting Specialist III position
 3. One unfunded Probation Officer 1 position
- **Resolutions (none)**
- **Proclamations**
 1. None
- **Adjournment**

PUBLIC SAFETY MEETING

June 3, 2025

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, June 3, 2025, which started at 2:30 PM and ended at 3:15 PM.

Present:

Keith Flesher	Chair, Public Safety
William Standinger III	Legislator {Committee Member} <i>Arrived at 2:33PM</i>
Barb Roberts	Legislator {Committee Member}
Jake Brown	Legislator {Committee Member} <i>Left early at 3:10PM</i>
Marte Sauerbrey	Chair of the Legislator
Brian Cain	Director, Probation
Corinne Cornelius	Director, Office of Emergency Services
Rich Hallett	Undersheriff, Sheriff's Office
Bob Williams	Asst. Coordinator, Office of Emergency Services and Coroner

GUESTS: Peter DeWind, County Attorney
Cathy Haskell, Legislative Clerk *{Arrived at 2:33PM}*
Jackson Bailey – County Administrator
Matt Freeze – Morning Times

ABSENT: Gary Howard, Sheriff, Sheriff's Office
William Ellis, Deputy Director Office of Emergency Services

APPROVAL OF MINUTES:

The May 6, 2025 minutes was accepted with no corrections or changes

Motion by: Jake Brown to accept the May 6, 2025 Minutes.

Second: Barbara Roberts

All in Favor - Carried

OFFICE OF EMERGENCY SERVICES – Corinne Cornelius:

FINANCIAL:

- May YTD Report – Budget well within

OLD BUSINESS:

- Radio Project – The shelter in Richford is being delivered and placed on June 3rd. Tower is expected to be erected at the end of June. Site prep is expected to begin at the Nichols site. Consultant Yoder is still working to review the failed structural assessments at Carmichael and Popple Hill. Jail radios were received, programmed and have been deployed.
- CAD Project – nothing new to report.
- EMS – Spring EMT class ended on May 19th. Anticipating hosting a Fall class to start at the end of August. Susquehanna Regional EMS Council hosted their annual awards: Alex Khadjadorian received Tioga County ALS Provider of the Year; Doreen Holbrook received Tioga County BLS Provider of the Year; and Town of Owego Fire District received Tioga Agency of the Year. We will be reposting the Assistant Coordinator position that oversees EMS courses.
- Emergency Management – Open House was May 17th. The weather cooperated and attendance was semi-light for the first year. We anticipate trying to do this again in the future. Focusing on closing out some existing grants from 2019 and 2020 that had extensions. We are monitoring the summer weather forecasts and the potential for storms. We have tentatively set a date at the end of October with DHSES to update our CEPA.
- Threat Assessment team: The team has continued to meet regularly and hear potential cases or have training to further the understanding and skills of the team. Our updated Threat Assessment plan was submitted to the NYS DHSES DTPU ahead of June 1, 2025, due date. Tioga hosted the TERC class on May 13th-15th. It was well attended. The report app has been moving along in production, hopefully to launch in the next couple months.
- FIRE – Burn Ban has expired but safe burning practices are encouraged to prevent wildfires. Hosting a "Caring for the Amish" class at the Public Safety at the end of June.

RESOLUTIONS:

- Execute Lease and Easement Agreement of Property Located at Prospect Road, Waverly, New York to Maintain an Access Road for the Radio Tower Project

***Committee agreed to move the resolution forward.*

PROBATION – Brian Cain:**FINANCIAL:**

- Budget on track for 2025
- \$810 of DWI Supervision fee collected in May. \$4,115 collected in 2025
- \$3,128 in restitution and surcharge collected in May. \$8,512.39 collected in 2025

NEW BUSINESS:

- Staffing – One open Probation Officer I position remains unfilled. Probation received two applications from Personnel this week. The Civil Service Exam will be given in June.
- Training – Staff continue to work towards satisfying the mandatory 21 hours of training. Probation Officers will be permitted to attend firearms training with the Tioga County Sheriff's Office during June.
- Probation In-Service – Hosting our annual in-service training at Hickories Park on Wednesday, June 18th. The Tompkins County Probation Department will be giving a presentation on the steps they have taken to successfully gain approval to partially arm their department.
- Council of Probation Administrators (COPA) Conference – Probation Director Cain will be attending the annual COPA at Saranac Lake from Sunday, June 22, 2025, to Wednesday, June 25, 2025. While Director Cain is out, Probation Supervisor Chad Post will be designated as the person in charge. Supervisor Fred Kiechle will also be assisting him.
- Community and Interagency Involvement – Probation Staff attended the EMO Open House that was Saturday, May 17th.
- Probation would like to add a "clothing" line in the existing Probation Budget. It is the intention to provide a yearly allowance of \$200 per person who work "in the field" and \$100 per person for other staff. Probation Director Cain stated that he has money in his budget to move into that line item. Discussion was had with Director of Probation and Public Safety Committee.
- Probation held an Internal meeting to determine if there was sufficient interest by Probation Staff to proceed with the arming process.
- Weekend Work Program (WWP) – due to continued low numbers for the WWP, it was discussed with the District Attorney's office moving forward to be part of the plea agreements as follows: Class E Felony 96 hours on WWP; Class D Felony 144 hours on WWP; and Class C Felony and above 256 hours of WWP. Since the meeting, WWP crew has increased substantially.
- Fire Setting Assessment – Probation still unable to secure staff willing to complete the fire setting assessment that was purchased to address recent fire setting behaviors of juveniles involved with Family Court System.
- Juvenile Delinquency Services – Six (6) JD Appearance Tickets for the month of May.
- ATI Programs – Electronic Monitoring – five (5) individuals being monitored via Alco Tag and GPS electronic monitoring system. Community Service (CS) – Weekend Work Program (WWP) is up and running with five (5) and six (6) individuals scheduled to report. Pre-Trial Release (PTR) – 31 people being supervised via the PTR.
- Court Ordered Investigations – 58 active; Supervision – 176 cases; and Violation of Probation petitions – 11 defendants/respondents.

PERSONNEL:

- One vacant Probation Officer 1 position

- One unfunded Probation Officer 1 position

RESOLUTIONS:

None

SHERIFF – Undersheriff Rich Hallett on behalf of Gary Howard:**FINANCIAL:**

- Revenues are \$120,314.20 which is 25% of the budget. Expenditures are \$4,988,714.63 which is 45% of the budget. Inmate boarders are \$43,757.00 which is 29% of the budget.

OLD BUSINESS:

- TCLEA (Law Enforcement Union) negotiations have begun.
- TCCA (Corrections Officers Union) negotiations have begun.

NEW BUSINESS:

- Average daily inmate population for the month of May 2025 was 62. Average of 3 Federal inmates (93 days) and 6 board-ins (180 days) for the month.

PERSONNEL:

- Update on vacancies – Corrections Division – currently 3 open Correction Officers position; Road Patrol – 5 open Deputies positions; E911 Emergency Communications Center – 1 open full-time.

RESOLUTION:

- Approved Salary Above Hiring Base Deputy Sheriff position
- Recognizing John Carnwell's nearly 11 years of Dedicated Service to Tioga County
- Authorize the Submission of SFY2025 Next Generation 911 (NG911) Grant Program
- Amend Resolution No. 301-24; Approve Sole Source Purchase Motorola Solutions License Plate Recognition System

***Committee agreed to move the last three (3) resolutions forward.*

Resolution regarding the Approved Salary Above Hiring Base Deputy Sheriff position was placed on hold until the workshop Thursday, June 5th with the whole Legislative Committee. Undersheriff Hallett was asked to be at this workshop for any further questions they may have.

CORONER – Bob Williams:

Bob Williams presented the budget and bills for the Coroner's office.

Respectfully submitted,

Kristen Kallin

Secretary to the Director of Probation—June 3, 2025

DRAFT

PUBLIC SAFETY MEETING

July 8, 2025

The regular meeting of Public Safety, Probation, Office of Emergency Services, and Coroner was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, July 8, 2025, at 2:30 PM.

Present:

William Standinger	Legislator
Barb Roberts	Legislator
Brian Cain	Director, Probation
Corinne Cornelius	Director, Emergency Services
Bob Williams	Assistant Fire Coordinator / Coroner
Under Sheriff Rich Hallett	Sheriff's Office

Guest:

Peter DeWind	County Attorney
Cathy Haskell	Legislative Clerk
Jackson Bailey	County Administrator
Captain Trevor Yeager	Sheriff's Office

Absent:

Keith Flesher	Legislator-Chair Public Safety
Jake Brown	Legislator

APPROVAL OF MINUTES:

Approval of June 3, 2025 minutes will be carried over to the August 2025 meeting due to lack of Quorum.

PROBATION – Brian Cain:

FINANCIAL:

- \$690 of DWI Supervision fee collected in June. \$4,805 collected in 2025
- \$425 in restitution and surcharge collected in June. \$8,937.39 collected in 2025

OLD BUSINESS:

- Staffing - There is one open Probation Officer position as well as an open Accounting Specialist III position following the recent resignation of Angela Zito from that position. We are currently discussing options regarding the Accounting Specialist III position and waiting for results from the Civil Service Exam regarding the Probation Officer position.

- Probation's annual in-service training at Hickories Park on Wednesday June 18, 2025. And attended by members of the Tompkins County Probation Department. Tompkins County Probation Director Daniel Cornell gave a presentation on the process of partially arming their department.
- Probation Director Cain attended the annual Council of Probation Administrators (COPA) conference in Saranac Lake from Sunday, June 22, 2025, to Wednesday, June 25, 2025. Topics covered at conference included Domestic Violence trainings; Youth Police initiative; Gun Involved Violence Initiative; DCJS Probation Data and Knowledge Bank
- Probation would like to add a "Clothing" line in the existing Probation budget. It is the intention to provide a yearly allowance of \$200 per person who work "in the field" and \$100 per person for other staff. Staff are required to wear identifying clothing when "in the field" and all staff are required to wear identifying clothing when working with the public.
- Review of 2026 budget proposal – Contract with Children's and Family has had no raise in ten years. Contract will be increasing to \$3500/year.
- Strategic Plan Project Owner Status Report – goals/milestones remain same
- Probation is still unable to secure mental health staff willing to complete the fire setting risk assessment tool which is to be used to address recent fire setting behaviors of juveniles involved with the Family Court system.
- Electronic Monitoring: nine people being electronic monitored.
- Community Service – WWP has resumed, court orders have increased.
- Pre-Trial Release: 34 people are being supervised.
- Court Ordered Investigations: 56 active cases opened.
- Supervising: 186 people currently.
- Violations: 10 have violated.

PERSONNEL:

- One Vacant Probation Officer 1 position exists.
- One unfunded Probation Officer 1 position remains unfunded.
- One vacant Accounting Specialist III position

RESOLUTIONS:

None

OFFICE of EMERGENCY MANAGEMENT – Corinne Cornelius:

FINANCIAL:

- Within Budget

OLD BUSINESS:

- The shelter and generator were set at Richford site on June 3rd. The tower was erected on July 3, 2025.
- Local emergency services agencies visited the Richford site location for response planning. We will be conducting response planning visits at all site locations.
- Site prep has started at the Nichols site. They hope to set the shelter and generator by the end of July. Utilities will need to be connected before the tower can be erected due to the fact that it must be lit.
- We are getting closer to channel lay-outs and the radio subscriber unit's order.
- Consultant Yoder is still working to review the failed structural assessments at Carmichael and Popple Hill, and potential solutions.
- We will be reposting the Assistant Coordinator position that oversees EMS courses, after some revisions are made.
- As summer approaches, we are monitoring the weather forecasts and the potential for storms. (Last week 4 inches of hail in Berkshire) and 4,000 power outages; ongoing issues with NYSEG for ice and water deployment.
- We have tentatively set a date at the end of October with DHSES to update our CEPA.
- Corinne attended a class in Oriskany on June 17th – "Managing Chaos". It was a great course that talked about leadership and crisis communications.
- Threat Assessment Team – The reporting app has been moving along in production, ready to launch in the next couple months.
- Squad 9 will be doing a presentation at the next Leader's Meeting on Threat Assessment and the TAM team in July 2025.
- We hosted a "Caring for the Amish" class at Public Safety that was very well attended, in person and virtually totaled 38 attendees. Zoom recording.

NEW BUSINESS:

- None.

PERSONNEL:

- None.

RESOLUTIONS:

- G15 – Amend Resolution 135-25 Radio Consulting Contract
- G16 – Amend Agreement with Motorola Change Order #7
- **Committee agreed to move resolutions forward***

SHERIFF – Under Sheriff Hallett

Road Patrol

- a) There are (5) open Deputy positions
- b) There is (1) Deputy on comp working light duty.

Corrections Division

- a) There are currently (2) open Corrections Officer positions.
- b) There is (2) Corrections Officer on light duty.
- c) There is (1) Corrections Officer on military deployment.

E911 Emergency Communications Center

- There are currently (2) open E911 Dispatcher positions. (1 is retiring – 1 in 12-week training schedule)

BUDGET:

1. Revenues are \$156,090.43 which is 33% of the budget. Expenditures are \$5,969,882.55 which is 52% of the budget. Inmate Boarders are \$66,090.00 which is 44% of the budget.

CURRENT PROJECTS:

- Jail camera replacement project ongoing.
- Jail tablet project ongoing – hardware currently being installed.
- In the planning phase for the VESTA Next Gen 911 system.
- External camera system planning for the Sheriff's Office.

MISCELLEANEOUS:

- The average daily inmate population for the month of June 2025 was 62. There was an average of 1 Federal inmate (36 days) and 6 board-ins (189 days) for the month.
- Discussion commenced regarding 2026 budget to include purchase of K9 and expected costs involved: food, vet visits, leash/collar/vest, daily care (1/2 hr). Committee agreed to move forward to budget committee.
- Campville Squad is now charging for calls to jail, approximately 20-25 times year. This is now impacting annual by budget approximately \$15,000.

RESOLUTION:

1. Appropriation of Funds Budget Modification 2025 Mental Hygiene (ABATE).
2. Appropriation of Funds Budget Modification 2025 Mental Hygiene (OASIS).
3. Approve Purchase LED Lightbars and Modify 2025 Budget Sheriff's Office.
4. Resolution Recognizing Marietta Ayers 20 Years of Dedicated Service to Tioga County.
5. Approve Salary Above Hiring Base; Deputy Sheriff Position – Sheriff's Office.

Committee agreed to move resolutions forward

CORONER'S OFFICE – Bob Williams

FINANCIAL:

- Discussion regarding the increase to budget which reflects increased Forensic Pathology/Autopsy costs as well as stipends and required annual training for Coroners. In addition, the purchase of a software system for tracking cases.

NEW BUSINESS:

- Coroner mandated training is now 30 hours of continuing education every 3 years.
- Working on written policies and procedures for Coroners.

PERSONNEL:

- None.

RESOLUTIONS:

- None.

On motion of Legislator Roberts, seconded by Legislator Standinger, adjourned at 3:22 p.m.

Respectfully Submitted,

Debora Stubecki
Office Specialist III
Tioga County Office of Emergency Services

PUBLIC SAFETY MEETING

August 5, 2025

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, August 5, 2025 at 2:30 PM.

Present:

Marte Sauerbrey	Chair, Legislator
Barb Roberts	Legislator
William Standinger	Legislator
Brian Cain	Director, Probation
Undersheriff Richard Hallett	Sheriff's Office
Corinne Cornelius	Director, Emergency Services
Bob Williams	Assistant Fire Coordinator
Peter DeWind	County Attorney

Guest:

Cathy Haskell	Legislative Clerk
Jackson Bailey	County Administrator
Katie Chandler	Deputy Treasurer
Laura Schurter	Chief Accountant

Absent:

Sheriff Gary Howard	Sheriff's Office
William Ellis	Deputy Director, Emergency Services
Keith Flesher	Chair, Public Safety

APPROVAL OF MINUTES:

Approval of June 3, 2025 and July 8, 2025 minutes will be carried over to the September 2025 Meeting due to lack of Quorum.

PROBATION – Brian Cain:

FINANCIAL:

- 2025 Budget is on track.
- 2026 Budget due:
 - Maintain the zero increase except for the contracting services with Family and Children services for sex offender treatment.

OLD BUSINESS:

- Training: Staff attended the Annual Probation Officer's Association (POA) conference in Rochester last week. Director Cain is being considered for attending the FBI Leadership Certification Course. He was also appointed to an advisory panel for NYS.

- Juvenile Delinquency Services: There were two tickets for July, there were also three additional JDATs received after June's meeting. Up to 28 year to date.
- Two Youth currently in juvenile sex offender treatment.
- WWP: Have been working; numbers are back up. Averaging 8-9 probationers a day on crew.
- Investigations: continue to rise. As of today there are 63 cases.
- Supervision: continue to rise. Over 200 people currently.
- Violations: 10 have violated.

NEW BUSINESS:

- Probation is still unable to secure staff willing to complete the fire setting assessment.
- Electronic Monitoring: Amendment to Buddi Contract, reduce the pricing because our use has increased by \$3/day for the alcohol and GPS. 12 people on Electronic Monitoring.

PERSONNEL:

- One Vacant Probation Officer 1 position exists.

RESOLUTIONS:

- Resolution to Amend the Contract between the Tioga County Probation Department and Buddi US, LLC

***Resolution will need to move forward to the Legislative Worksession due to lack of Quorum*

OFFICE of EMERGENCY MANAGEMENT – Corinne Cornelius:**FINANCIAL:**

- 2025 Budget is on track.
- 2026 Budget due:
 - Moving some funds out of an equipment line in to a training line; Everything else is staying the same.

OLD BUSINESS:

- Radio Project: The final acceptance was signed for the construction at Richford site. The tower, shelter and generator are fully in place. Within the next few months the utilities will be connected to that. Consultant Frank Yoder has been working on the Utility Plan. Site prepped at Nichols; shelter and generator there this morning. Did some land clearing at the Spencer site; tower should be up by the end of August. Had an engineer look at some things at the Popple Hill tower; redid some of the structural assessments. Will be using Broome County dish; saving money. Getting closer to channel layout plans and ordering radio subscriber units.
- CAD Project: No changes.
- EMS: Some changes to the "EMS Coordinator" position.

- Emergency Management: Newark Valley experienced some flooding. We have a date set with NYS DHSES for our CEPA update. Tioga County Fair is 8/5/25 – 8/9/25.
- Threat Assessment Team: Continuing to meet and hear cases and discussed future trainings. Launched our reporting app in the app store for download; good resource for our office.
- Fire: There was significant flooding in Newark Valley on 7/13/25; local responders did a great job at making rescues. Director Cornelius and Deputy Director Ellis attended a NYS Responder Wellness Symposium in Cortland.
- Strategic Planning: Awaiting the new radio console upgrade. Radio project moving along. Identifying the closed bridges to update response plans.

NEW BUSINESS:

- None.

PERSONNEL:

- None.

RESOLUTIONS:

- Execute Addendum to Lease and Easement Agreement of Property located at Prospect Hill Road, Waverly, New York to Maintain an Access Road for the Radio Tower Project
- Award Bid for Tree and Vegetation Removal – Prospect Hill Road, Barton, NY Communications Tower
- Reclassify Vacant Part-Time Assistant Fire Coordinator Position

***Resolution will need to move forward to the Legislative Worksession due to lack of Quorum*

CORONER – Bob Williams:**FINANCIAL:**

- 2026 Budget due:
 - \$17,030 Increase.

SHERIFF – Undersheriff Richard Hallett:**FINANCIAL:**

- 2025 Budget is on track: a little short. No Feds at all in the Jail. Revenues are \$203,691.09 which is 41% of the budget. Expenditures are at \$6,939,902.93 which is 58% of the budget. Inmate Boarders are \$88,398.74 which is 59% of the budget.
- 2026 Budget due: \$114,000 increase.

OLD BUSINESS:

- Jail Camera replacement project ongoing.
- Adding two cameras to the parking lot.

- Thermal imaging drone for search and rescue being planned. Two operators already certified.
- Average daily population for inmates for July 2025 was 58.

NEW BUSINESS:

- Jail tablets have been installed & issued.
- Vesta and Aware program installed, seems to be going well.
- K9 Program; anticipated implementation beginning of next year.
- Active vacancies; PT Cook. Keeping it funded.

PERSONNEL:

- Update of Vacancies:
 - Civil – all Positions are filled.
 - Corrections –
 - One Vacant Part Time Cook Position.
 - Three Corrections Officers on Light Duty.
 - One on Military Deployment.
 - Road Patrol –
 - Five Open Deputy Positions.
 - One Deputy on Light Duty.
 - E911 – Two Vacant E911 Dispatcher Positions. One Application to be reviewed.
 - Records – all positions are filled.
 - Administration – all positions are filled.

RESOLUTIONS:

- None.

EXECUTIVE SESSION

Probation Director Brian Cain made a motion, seconded by Legislator Standinger, to go into executive session at 3:26 PM to discuss Personnel Issues. In attendance was Legislator Roberts, Legislator Standinger, Legislature Clerk Cathy Haskell; Legislator Chair Sauerbrey; and County Administrator Jackson Bailey.

Legislator Roberts motioned to adjourn Executive Session at 3:47 PM, seconded by Legislator Standinger.

Respectfully Submitted,

Donna Gilligan

Donna Gilligan

Accounting Associate III – Payroll Tioga County Sheriff's Office

08/05/25



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3140 Probation								
A3140 415600 Adoption Investiga	-600	0	0	-600	.00	.00	-600.00	.0%
A3140 415800 Restitution Surcha	-2,000	0	0	-2,000	-451.77	.00	-1,548.23	22.6%
A3140 415810 Probation - DWI Su	-10,000	0	0	-10,000	-5,575.00	.00	-4,425.00	55.8%
A3140 415811 DWI-Probation Sala	-5,000	0	0	-5,000	-5,000.00	.00	.00	100.0%
A3140 433100 State Aid-Probatio	-105,205	0	0	-105,205	-26,301.34	.00	-78,903.66	25.0%
A3140 433160 State Aid-Enhanced	-18,566	0	0	-18,566	-4,641.41	.00	-13,924.59	25.0%
A3140 433170 Ignition Interlock	-3,678	0	0	-3,678	-1,574.00	.00	-2,104.00	42.8%
A3140 433180 State Aid- STSJP	-7,000	0	0	-7,000	-1,971.91	.00	-5,028.09	28.2%
A3140 433182 RTA State Aid -Rais	-16,920	0	0	-16,920	-5,170.00	.00	-11,750.00	30.6%
A3140 510010 Full Time	870,354	0	0	870,354	494,315.02	.00	376,038.94	56.8%
A3140 510020 Part Time/Temporar	25,000	0	0	25,000	12,818.58	.00	12,181.42	51.3%
A3140 510030 Overtime Pay Only	5,000	0	0	5,000	878.05	.00	4,121.95	17.6%
A3140 510040 Workers Compensati	0	0	0	0	295.59	.00	-295.59	100.0%
A3140 510050 All Other(On Call,	0	0	0	0	1,467.63	.00	-1,467.63	100.0%
A3140 520060 CPS01 Car/Truck-	0	5,072	0	5,072	669.95	.00	5,072.20	.0%
A3140 520070 Chairs	400	0	400	800	922.87	.00	130.05	83.7%
A3140 520090 CPS01 Computer-CPS	923	0	0	923	.00	.00	922.87	.0%
A3140 520200 Office Equipment	1,500	0	0	1,500	1,183.47	.00	316.53	78.9%
A3140 520215 Personal Protectiv	4,000	-400	0	3,600	2,036.00	.00	1,564.00	56.6%
A3140 540070 Car Maintenance	1,500	0	0	1,500	335.15	.00	1,164.85	22.3%
A3140 540080 Clinic Supplies	4,000	0	0	4,000	3,612.25	.00	387.75	90.3%
A3140 540090 CPS01 Clothing	0	3,000	0	3,000	.00	.00	3,000.00	.0%
A3140 540140 CPS01 Contracting S	4,260	0	0	4,260	195.80	.00	4,063.95	4.6%
A3140 540180 Dues	1,300	0	0	1,300	1,040.00	.00	260.00	80.0%
A3140 540210 Garbage/Shredding	0	300	0	300	275.30	24.30	25.70	8.1%
A3140 540220 Automobile Fuel	2,200	0	0	2,200	1,885.40	10.00	304.60	86.2%
A3140 540220 CPS01 Automobile Fu	2,073	0	0	2,073	.00	.00	2,073.24	.0%
A3140 540220 RTA Automobile Fuel	1,000	0	0	1,000	.00	.00	1,000.00	.0%
A3140 540320 Leased/Service Equ	2,800	-700	0	2,100	1,074.07	526.15	499.78	76.2%
A3140 540340 Literature	1,000	0	0	1,000	100.00	.00	900.00	10.0%
A3140 540360 Meals/Food	100	400	0	500	542.00	.00	358.00	60.2%
A3140 540390 Mileage Expense	1,000	500	0	1,500	171.50	.00	428.50	28.6%
A3140 540480 Postage	0	0	0	0	882.88	.00	117.12	88.3%
A3140 540485 Printing/Paper	0	400	0	400	104.54	57.71	237.75	40.6%
A3140 540487 CPS01 Program Expen	19,506	12,000	0	31,506	2,062.50	.00	29,443.27	6.5%
A3140 540487 FH01 Program Expens	6,621	-2,762	0	3,859	3,112.35	159.99	586.55	84.8%
A3140 540590 Services Rendered	265	0	0	265	.00	.00	265.00	.0%
A3140 540620 Software Expense	10,560	0	0	10,560	10,194.80	.00	365.20	96.5%
A3140 540630 Stationery Supplie	6,000	0	0	6,000	2,739.08	.00	3,260.92	45.7%
A3140 540660 Telephone	2,052	0	0	2,052	511.74	.00	1,540.26	24.9%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3140 540660 CPS01 Telephone (Se	24,947	0	24,947	997.22	.00	23,949.80	4.0%	
A3140 540660 RTA Telephone-RTA	1,440	0	1,440	.00	.00	1,440.36	.0%	
A3140 540731 Training/State Req	24,095	-900	23,195	5,347.50	126.00	17,721.50	23.6%	
A3140 581088 State Retirement F	94,331	0	94,331	55,913.94	.00	38,416.90	59.3%	
A3140 583088 Social Security Fr	69,090	0	69,090	39,180.26	.00	29,909.74	56.7%	
A3140 584088 Workers Compensation	17,543	0	17,543	11,790.37	.00	5,752.23	67.2%	
A3140 585588 Disability Insuran	930	0	930	547.33	.00	382.91	58.8%	
A3140 586088 Health Insurance F	215,415	0	215,415	152,034.39	.00	63,380.93	70.6%	
A3140 588988 Eap Fringe	235	0	235	155.38	.00	79.50	66.2%	
TOTAL Probation	1,252,970	17,311	1,270,281	757,509.31	904.15	511,867.48	59.7%	
A3142 Alternatives To Incarceration								
A3142 415150 Alternatives To In	-100	0	-100	-6.00	.00	-94.00	6.0%*	
A3142 433120 State Aid-Alternat	-12,145	0	-12,145	.00	.00	-12,144.51	.0%*	
A3142 510010 Full Time	15,807	0	15,807	9,122.53	.00	6,684.51	57.7%	
A3142 540140 Contracting Servic	3,500	8,000	11,500	7,979.55	.00	3,520.45	69.4%	
A3142 540140 HPCC Contracting Se	0	2,000	2,000	1,268.50	.00	731.50	63.4%	
A3142 581088 State Retirement F	2,276	0	2,276	1,876.25	.00	399.91	82.4%	
A3142 583088 Social Security Fr	1,092	0	1,092	707.74	.00	384.26	64.8%	
A3142 584088 Workers Compensation	382	0	382	231.57	.00	150.83	60.6%	
A3142 585588 Disability Insuran	22	0	22	11.47	.00	10.29	52.7%	
A3142 586088 Health Insurance F	3,864	0	3,864	2,522.36	.00	1,341.32	65.3%	
A3142 588988 Eap Fringe	5	0	5	3.06	.00	2.06	59.8%	
TOTAL Alternatives To Incarceration	14,704	10,000	24,704	23,717.03	.00	986.62	96.0%	
A3146 Sex Offender Program								
A3146 540140 Contracting Servic	123,840	0	123,840	82,560.00	41,280.00	.00	100.0%	
TOTAL Sex Offender Program	123,840	0	123,840	82,560.00	41,280.00	.00	100.0%	
TOTAL General Fund	1,391,514	27,311	1,418,825	863,786.34	42,184.15	512,854.10	63.9%	
TOTAL REVENUES	-181,214	0	-181,214	-50,691.43	.00	-130,522.08		
TOTAL EXPENSES	1,572,728	27,311	1,600,038	914,477.77	42,184.15	643,376.18		



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 '08

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	1,391,514	27,311	1,418,825	863,786.34	42,184.15	512,854.10	63.9%
** END OF REPORT - Generated by Cain, Brian **							

Public Safety Committee Meeting
Probation Department Report
September 2, 2025

Budget Status:

2025 Revenue Budget:

- \$830 of DWI Supervision fee collected in August. \$6,285 collected in 2025
- \$825.48 in restitution and surcharge collected in August. \$9,814.44 collected in 2025

Current Business:

1. Staffing – There is one open Probation Officer position as well as an open Accounting Specialist III position. We are continuing to work on a plan to meet all our staffing needs. We attempted to offer a Probation Officer candidate the position, however they did not respond.
2. Training – Most officers have completed their mandatory 21 hours of yearly training. All other officers are on track to have them completed by the end of the year.
3. Probation Director Cain has been appointed by OPCA/DCJS to an advisory panel of Probation Directors with the purpose of addressing statewide issues impacting all Probation Departments throughout New York State.

Update: The first meeting of the OPCA Advisory group is scheduled for October 6, 2025, in Albany.

4. It has been reported by individuals at the State level that Probation will again be receiving \$60,000 in ATI funding to be used at Probation's discretion. Notification letters should be received sometime in the next several weeks.
5. Probation is still unable to secure staff willing to complete the fire setting assessment purchased by Probation to address recent fire setting behaviors of juveniles involved with the Family Court System.

Update: Liz Myers has secured a qualified individual who is willing to complete the fire setting risk assessment. We are now working out the details and process of having them completed.

6. Addition of new Electronic Monitoring contract.

7. Juvenile Delinquency Services:

August of 2025- There were three (3) Juvenile Delinquency Appearance Tickets (JDATs) received for the month of August. There were also one after hours JD arraignment and remand to detention during the month. The JDATs alleged the respondents committed acts which if committed by an adult would constitute the crimes of Endangering the Welfare of a Child, Assault in the Third Degree, Sexual abuse in the Second Degree, Sexual Abuse in the Third Degree, and Unauthorized Use of a Motor Vehicle. The after hours detention remand involved a youth attacking and injuring her parent.

YTD: 32 JDATs received to date.

- E-Connect: To date, twenty-eight (28) youth have been screened in 2025. As a result of the E-Connect screenings, fifteen (15) youth were found to be below threshold and not in need of an immediate mental health referral. Three (3) youth were found to be a level II and were referred for a mental health evaluation. Ten (10) youth were found to be a level III and agreed to schedule an appointment at TCDMH. Zero (0) youth were also determined to be a level I which required immediate mental health intervention.
- There are currently no youth participating in juvenile sex offender treatment.

ATI Programs:

- Electronic Monitoring – There are currently nine (9) individuals being monitored via the VCheck24 phone app, GPS electronic monitoring system, and AlcoTag systems.
- Community Service – WWP has resumed with the number of individuals ordered to complete community service hours on WWP are on the rise.
- Pre-Trial Release – There are 37 people being supervised via the Pre-Trial Release program

Court Ordered Investigations: 61 active investigations for Tioga County courts (Criminal, Family and Surrogate)

Supervision: 192 cases ordered by Tioga County courts & Family Court (includes JD Diversion cases)

Violation of Probation petitions: 14 defendants/respondents have violation petitions pending against them in criminal & family court.

Personnel:

One Vacant Probation Officer I position
 One unfunded Probation Officer position
 One vacant Accounting Specialist III position

Resolutions: None