



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MPH, MSEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, FEBRUARY 4, 2025

8:30 A.M.

FINANCIAL:

- 2024 & 2025 Updates

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report January 2025

PERSONNEL:

- Albert Knapp, Public Health Sanitarian, Retirement, January 3, 2025

RESOLUTIONS:

- Amend Resolution No. 31-25: Authorize Salary Reallocation Within CSEA Salary Schedule for Public Health Technician
- Amend Budget & Appropriate Funds (Wellhead Grant)
- Authorization to Apply for Grant (Visions-Car Seat)
- Re-Establish Prior Year 2024 Capital Equipment Funds and Amend 2025 Budget
- Amend 2025 Budget & Appropriate Funds (Year 12 Performance Incentive)
- Authorize Agreement with Crediblemind for Software Application

PROCLAMATIONS:

- None

ADJOURNMENT:



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Heather Vroman, MPH, MSEd., Public Health Director



INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MPH, MSEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: February 4, 2025
RE: Health & Human Services Meeting February 4, 2025

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2024 & 2025 Updates
- Agency Report January 2025
- Resolutions:
 - Amend Resolution No. 31-25: Authorize Salary Reallocation Within CSEA Salary Schedule for Public Health Technician
 - Amend Budget & Appropriate Funds (Wellhead Grant)
 - Authorization to Apply for Grant (Visions-Car Seat)
 - Re-Establish Prior Year 2024 Capital Equipment Funds and Amend 2025 Budget
 - Amend 2025 Budget & Appropriate Funds (Year 12 Performance Incentive)
 - Authorize Agreement with Crediblemind for Software Application
- Proclamation:
 - None



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-323,134.43	.00	-281,865.57	53.4%*
A2960 434600 State Aid-Handicap	-2,018,000	250,000	-1,768,000	-1,180,954.06	.00	-587,045.94	66.8%*
A2960 540590 Services Rendered	3,200,000	-250,000	2,950,000	2,597,742.86	232,476.71	119,780.43	95.9%
A2960 540620 Software Expense	6,300	901	7,201	6,900.54	.00	300.00	95.8%
A2960 540710 Transport/Handicap	850,000	-901	849,099	654,869.26	77,733.79	116,496.41	86.3%
TOTAL Handicapped Education	1,433,300	0	1,433,300	1,755,424.17	310,210.50	-632,334.67	144.1%
A4011 Public Health Administration							
A4011 427010 Refunds of Prior Y	0	0	0	-10,144.60	.00	10,144.60	100.0%
A4011 434010 State Aid-Public H	-821,197	-11,579	-832,776	-502,519.15	.00	-330,256.85	60.3%*
A4011 434890 HWB1 State Aid- Oth	0	-10,385	-10,385	-1,614.75	.00	-8,770.50	15.5%*
A4011 444010 MRC Federal Aid-Pub	0	-12,100	-12,100	-5,500.00	.00	-6,600.00	45.5%*
A4011 444010 SPHIW Federal Aid-P	0	-114,114	-114,114	-94,462.00	.00	-19,652.26	82.8%*
A4011 510010 Full Time	1,509,285	0	1,509,285	1,323,878.89	.00	185,406.11	87.7%
A4011 510020 Part Time/Temporar	177,920	0	177,920	81,000.99	.00	96,919.16	45.5%
A4011 510030 overtime Pay Only	0	0	0	834.30	.00	-834.30	100.0%*
A4011 510050 All Other(On call,	22,810	0	22,810	24,775.59	.00	-1,965.59	108.6%*
A4011 510050 HWB1 All Other-On C	0	4,500	4,500	1,500.00	.00	3,000.00	33.3%
A4011 510050 SPHIW All Other-SPH	0	88,351	88,351	81,860.00	.00	6,491.00	92.7%
A4011 520090 Computer	15,000	0	15,000	11,841.90	.00	3,158.10	78.9%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520130 SPHIW Equipment (No	0	2,000	2,000	.00	.00	2,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	1,382.68	.00	617.32	69.1%
A4011 530100 Data Processing	85,984	0	85,984	69,843.90	.00	16,140.10	81.2%
A4011 530300 Legal	12,557	0	12,557	10,221.96	.00	2,335.04	81.4%
A4011 530551 Maintenance in Lie	88,380	0	88,380	67,252.50	.00	21,127.50	76.1%
A4011 540010 Advertising	15,000	-1,000	14,000	3,651.45	.00	10,348.55	26.1%
A4011 540040 Books	1,500	0	1,500	885.12	.00	614.88	59.0%
A4011 540070 Car Maintenance	4,458	0	4,458	4,112.10	10.00	335.90	92.5%
A4011 540120 Consulting Fees	17,000	-7,210	9,790	5,700.00	.00	4,090.00	58.2%
A4011 540180 Dues	3,405	300	3,705	3,672.14	.00	32.86	99.1%
A4011 540190 Education Reimburs	3,000	0	3,000	1,884.00	706.50	409.50	86.4%
A4011 540210 Garbage Disposal	1,200	0	1,200	586.54	.00	613.46	48.9%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540220 Automobile Fuel	1,500	-300	1,200	324.24	85.93	789.83	34.2%
A4011 540270 Insurance-Liabilit	30,013	8,128	38,141	38,141.04	.00	.00	100.0%
A4011 540320 Leased/Service Equ	5,000	0	5,000	2,884.40	773.91	1,341.69	73.2%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,800	1,450	3,250	2,315.61	.00	934.39	71.2%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	6,375.78	.00	856.22	88.2%
A4011 540480 Postage	1,200	0	1,200	1,206.55	.00	-6.55	100.5%*
A4011 540485 Printing/Paper	3,000	-450	2,550	1,300.25	.00	1,249.75	51.0%
A4011 540487 Program Expense	16,000	11,579	27,579	17,477.71	.00	10,101.29	63.4%
A4011 540487 MRC Program Expense	0	12,100	12,100	.00	.00	12,100.00	.0%
A4011 540487 SPHIW Program Expen	0	17,501	17,501	6,995.11	.00	10,506.15	40.0%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	25,000.00	5.16	-5.16	100.0%*
A4011 540595 Services Rendered(	0	7,210	7,210	.00	.00	7,210.00	.0%
A4011 540620 Software Expense	10,552	0	10,552	7,112.98	.00	3,439.02	67.4%
A4011 540660 Telephone	7,505	0	7,505	3,204.42	9.15	4,291.43	42.8%
A4011 540733 Training/All other	5,000	0	5,000	2,200.67	.00	2,799.33	44.0%
A4011 581088 State Retirement F	170,652	-1,619	169,033	169,032.84	.00	.00	100.0%
A4011 583088 Social Security Fr	127,948	-27,403	100,546	100,545.52	.00	.00	100.0%
A4011 583088 HWB1 Social Securiti	0	115	115	114.75	.00	.00	100.0%
A4011 583088 SPHIW Social Securi	0	6,262	6,262	6,262.29	.00	.00	100.0%
A4011 584088 Workers Compensati	0	30,298	30,298	30,297.63	.00	.00	100.0%
A4011 585088 Unemployment Insur	0	2,835	2,835	2,835.00	.00	.00	100.0%
A4011 585588 Disability Insuran	0	1,576	1,576	1,576.44	.00	.00	100.0%
A4011 586088 Health Insurance F	121,772	376,751	498,523	498,522.61	.00	.00	100.0%
A4011 588988 EAP Fringe	459	-59	400	399.69	.00	.00	100.0%
TOTAL Public Health Administration	1,676,300	384,737	2,061,037	2,004,769.09	1,590.65	54,676.97	97.3%

A4044 Early Intervention

A4044 416107 Early Intervention	-60,000	0	-60,000	-17,946.74	.00	-42,053.26	29.9%*
A4044 434023 State Aid- Early I	-139,540	0	-139,540	-85,095.06	.00	-54,444.94	61.0%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	-17,400.00	.00	600.00	103.6%
A4044 520090 Computer	0	3,000	3,000	2,342.00	.00	658.00	78.1%
A4044 520130 Equipment (Not Car	3,000	-3,000	0	.00	.00	.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	2,362.50	.00	1,937.50	54.9%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	628.24	137.11	734.65	51.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,400	0	1,400	882.49	.00	517.51	63.0%
A4044 540485 Printing/Paper	1,000	0	1,000	260.75	.00	739.25	26.1%
A4044 540487 Program Expense	208,000	0	208,000	109,819.82	.00	98,180.18	52.8%
A4044 540590 Services Rendered	4,000	0	4,000	2,050.00	.00	1,950.00	51.3%
A4044 540620 Software Expense	8,000	0	8,000	6,496.90	.00	1,503.10	81.2%
A4044 540640 Supplies (Not Offi	7,500	0	7,500	1,820.63	.00	5,679.37	24.3%
A4044 540660 Telephone	1,717	0	1,717	999.82	.00	717.18	58.2%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	.00	.00	2,200.00	.0%
A4044 540733 Training/All other	2,500	0	2,500	756.72	.00	1,743.28	30.3%
TOTAL Early Intervention	33,440	0	33,440	7,978.07	137.11	25,324.82	24.3%
A4053 Community Health							
A4053 416101 Community Health C	-1,200	0	-1,200	-255.00	.00	-945.00	21.3%*
A4053 422800 Grants -Non State	0	-66,519	-66,519	-74,552.20	.00	8,033.19	112.1%
A4053 422800 ASAP Health Service	0	-191,846	-191,846	-74,125.43	.00	-117,720.36	38.6%*
A4053 422800 CFCS Health Service	0	-2,253	-2,253	.00	.00	-2,253.21	.0%*
A4053 422800 CHSC Health Service	0	-71,400	-71,400	.00	.00	-71,400.00	.0%*
A4053 422800 CPIA Health Service	0	-10,000	-10,000	.00	.00	-10,000.00	.0%*
A4053 422800 DFC Health Services	0	-125,000	-125,000	-27,071.10	.00	-97,928.90	21.7%*
A4053 422800 LEAD Health Service	0	-25,000	-25,000	-5,000.00	.00	-20,000.00	20.0%*
A4053 422800 STOP Health Service	0	-60,000	-60,000	-8,085.40	.00	-51,914.60	13.5%*
A4053 422800 TICK Health Service	0	-3,000	-3,000	-3,000.00	.00	.00	100.0%
A4053 427010 Refunds Of Prior Y	0	0	0	-5,119.01	.00	5,119.01	100.0%
A4053 434011 State Aid-Communit	-294,231	0	-294,231	-383,615.89	.00	89,384.89	130.4%
A4053 434011 JUUL State Aid-Prev	0	-323,674	-323,674	.00	.00	-323,674.26	.0%*
A4053 520130 Equipment (Not Car	2,500	0	2,500	2,500.00	.00	.00	100.0%
A4053 520190 Nursing Equipment	1,000	0	1,000	1,000.00	.00	.00	100.0%
A4053 540010 Advertising	45,000	0	45,000	31,425.45	1,451.50	12,123.05	73.1%
A4053 540080 Clinic Supplies	15,500	0	15,500	3,885.37	61.26	11,553.37	25.5%
A4053 540140 Contracting Servic	50,000	0	50,000	16,272.25	2,597.00	31,130.75	37.7%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	605	0	605	604.17	.00	.83	99.9%
A4053 540370 Medical Expense	5,000	0	5,000	169.00	.00	4,831.00	3.4%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	200.00	.00	353.00	36.2%
A4053 540480 Postage	2,900	0	2,900	603.25	.00	2,296.75	20.8%
A4053 540485 Printing/Paper	11,900	0	11,900	2,596.34	.00	9,303.66	21.8%
A4053 540487 Program Expense	4,000	0	4,000	771.75	.00	3,228.25	19.3%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4053 540487 ASAP Program Expens	0	191,846	191,846	41,711.21	3,462.90	146,671.68	23.5%
A4053 540487 DFC Program Expense	0	125,000	125,000	13,923.71	239.00	110,837.29	11.3%
A4053 540487 JUUL Program Expens	0	323,674	323,674	.00	.00	323,674.26	.0%
A4053 540487 STOP Program Expens	0	60,000	60,000	523.27	850.00	58,626.73	2.3%
A4053 540487 TICK Program Expens	0	3,000	3,000	2,999.00	.00	1.00	100.0%
A4053 540590 Services Rendered	3,560	0	3,560	1,337.85	.00	2,222.15	37.6%
A4053 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640 Supplies (Not Offi	15,000	66,519	81,519	77,711.54	.00	3,807.47	95.3%
A4053 540640 CFCS Supplies (Not	0	2,253	2,253	1,796.78	.00	456.43	79.7%
A4053 540640 CHSC Supplies (Not	0	71,400	71,400	11,375.70	.00	60,024.30	15.9%
A4053 540640 CPIA Supplies (Not	0	10,000	10,000	.00	.00	10,000.00	.0%
A4053 540640 LEAD Supplies (Not	0	25,000	25,000	.00	.00	25,000.00	.0%
A4053 540660 Telephone	3,425	0	3,425	2,463.70	.00	961.30	71.9%
A4053 540733 Training/All other	10,500	0	10,500	2,850.00	.00	7,650.00	27.1%
TOTAL Community Health	-122,113	0	-122,113	-364,103.69	8,661.66	233,329.03	291.1%
A4064 Dental Health							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-119,137.87	.00	-10,862.13	91.6%*
A4064 520130 Equipment (Not Car	10,000	0	10,000	9,339.21	.00	660.79	93.4%
A4064 540010 Advertising	1,500	0	1,500	1,331.23	.00	168.77	88.7%
A4064 540070 Car Maintenance	5,000	0	5,000	3,396.50	.00	1,603.50	67.9%
A4064 540080 Clinic Supplies	22,000	0	22,000	16,281.00	.00	5,719.00	74.0%
A4064 540220 Automobile Fuel	800	0	800	110.01	27.40	662.59	17.2%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	1,000	0	1,000	566.77	.00	433.23	56.7%
A4064 540485 Printing/Paper	300	300	600	368.40	.00	231.60	61.4%
A4064 540487 Program Expense	10,000	0	10,000	9,372.60	255.00	372.40	96.3%
A4064 540620 Software Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540640 Supplies (Not Offi	500	0	500	.00	.00	500.00	.0%
A4064 540660 Telephone	1,250	0	1,250	1,063.42	79.84	106.74	91.5%
A4064 540733 Training/All other	1,500	-300	1,200	1,060.00	.00	140.00	88.3%
TOTAL Dental Health	-74,597	0	-74,597	-76,248.73	362.24	1,289.49	101.7%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-107,348.00	.00	-9,402.00	91.9%*
A4090 434500 WELL State Aid-Publ	0	-36,795	-36,795	-8,954.48	.00	-27,840.63	24.3%*



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FOR 2024 13

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A4090 434640 State Aid-Environm	-243,667	0	-243,667	-228,482.03	.00	-15,184.97	93.8%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	1,893.98	.00	106.02	94.7%
A4090 540010 Advertising	700	0	700	599.96	.00	100.04	85.7%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	7,500	-1,500	6,000	3,557.21	.00	2,442.79	59.3%
A4090 540140 Contracting Servic	40,000	-5,230	34,770	32,460.00	2,040.00	270.00	99.2%
A4090 540180 Dues	400	88	488	263.00	.00	225.00	53.9%
A4090 540220 Automobile Fuel	5,000	-1,000	4,000	3,459.74	166.65	373.61	90.7%
A4090 540330 Legal Fees	2,500	-1,800	700	700.00	.00	.00	100.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	1,548.91	.00	51.09	96.8%
A4090 540485 Printing/Paper	100	530	630	83.79	.00	546.21	13.3%
A4090 540487 Program Expense	44,000	11,000	55,000	49,832.35	2,725.66	2,441.99	95.6%
A4090 540590 Services Rendered	3,000	0	3,000	2,501.96	.00	498.04	83.4%
A4090 540595 WELL Services Rende	0	36,795	36,795	10,481.71	3,982.43	22,330.97	39.3%
A4090 540640 Supplies (Not Offi	11,750	-5,588	6,162	4,994.95	389.50	777.55	87.4%
A4090 540660 Telephone	3,321	0	3,321	2,660.00	.00	661.00	80.1%
A4090 540733 Training/All other	1,000	3,500	4,500	3,879.04	.00	620.96	86.2%
TOTAL Environmental Health	-237,496	0	-237,496	-225,867.91	9,304.24	-20,932.33	91.2%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-7,000.00	.00	-3,500.00	66.7%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	17,225	0	17,225	17,224.93	.00	.07	100.0%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	246.50	18.11	255.39	50.9%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not Offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	0	1,305	1,305	1,304.77	.00	.00	100.0%
A6610 584088 Workers Compensati	0	1,174	1,174	1,174.37	.00	.00	100.0%
A6610 588988 Eap Fringe	0	16	16	15.58	.00	.00	100.0%
TOTAL Sealer of weights And Measures	7,805	2,495	10,300	12,991.15	18.11	-2,709.54	126.3%
TOTAL General Fund	2,716,639	387,231	3,103,870	3,114,942.15	330,284.51	-341,356.23	111.0%
TOTAL REVENUES	-4,457,485	-813,666	-5,271,151	-3,290,517.20	.00	-1,980,633.69	
TOTAL EXPENSES	7,174,124	1,200,897	8,375,021	6,405,459.35	330,284.51	1,639,277.46	



**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2024 13

H	Capital Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund								
H4011 Public Health Administration								
H4011	434010 State Aid-Public H	-21,600	-38,737	-60,337	-44,993.96	.00	-15,343.33	74.6%*
H4011	520060 Car/Truck	60,000	79,749	139,749	107,603.56	32,143.16	1.84	100.0%
H4011	520130 Equipment (Not Car)	0	27,855	27,855	26,610.84	.00	1,244.16	95.5%
	TOTAL Public Health Administration	38,400	68,866	107,266	89,220.44	32,143.16	-14,097.33	113.1%
	TOTAL Capital Fund	38,400	68,866	107,266	89,220.44	32,143.16	-14,097.33	113.1%
	TOTAL REVENUES	-21,600	-38,737	-60,337	-44,993.96	.00	-15,343.33	
	TOTAL EXPENSES	60,000	107,604	167,604	134,214.40	32,143.16	1,246.00	
	GRAND TOTAL	2,755,039	456,098	3,211,137	3,204,162.59	362,427.67	-355,453.56	111.1%

** END OF REPORT - Generated by McCann, Denis **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	.00	.00	-605,000.00	.0%
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	.00	.00	-2,018,000.00	.0%
A2960 540590 Services Rendered	3,200,000	0	3,200,000	.00	2,000.00	3,198,000.00	.1%
A2960 540620 Software Expense	7,000	0	7,000	.00	.00	7,000.00	.0%
A2960 540710 Transport/Handicap	850,000	0	850,000	127.30	872.70	849,000.00	.1%
TOTAL Handicapped Education	1,434,000	0	1,434,000	127.30	2,872.70	1,431,000.00	.2%
A4011 Public Health Administration							
A4011 434010 State Aid-Public H	-839,933	0	-839,933	.00	.00	-839,933.00	.0%
A4011 444010 MRC Federal Aid-Pub	0	-6,600	-6,600	.00	.00	-6,600.00	.0%
A4011 444010 SPHIW Federal Aid-P	0	-129,134	-129,134	.00	.00	-129,134.16	.0%
A4011 510010 Full Time	1,663,860	0	1,663,860	51,298.93	.00	1,612,561.07	3.1%
A4011 510020 Part Time/Temporar	179,509	0	179,509	1,650.88	.00	177,858.40	.9%
A4011 510030 Overtime Pay Only	0	0	0	179.02	.00	-179.02	100.0%
A4011 510050 All Other(On Call,	22,810	0	22,810	3,570.94	.00	19,239.06	15.7%
A4011 510050 SPHIW All Other-SPH	0	108,850	108,850	.00	.00	108,850.00	.0%
A4011 520090 Computer	25,000	0	25,000	.00	.00	25,000.00	.0%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	-236.40	.00	2,236.40	-11.8%
A4011 530100 Data Processing	85,984	0	85,984	.00	.00	85,984.00	.0%
A4011 530300 Legal	12,557	0	12,557	.00	.00	12,557.00	.0%
A4011 530551 Maintenance in Lie	88,380	0	88,380	.00	.00	88,380.00	.0%
A4011 540010 Advertising	4,000	0	4,000	.00	.00	4,000.00	.0%
A4011 540040 Books	1,500	0	1,500	.00	.00	1,500.00	.0%
A4011 540070 Car Maintenance	4,458	0	4,458	.00	.00	4,458.00	.0%
A4011 540120 Consulting Fees	12,000	0	12,000	.00	.00	12,000.00	.0%
A4011 540180 Dues	23,405	-7,300	16,105	3,500.77	.00	12,604.23	21.7%
A4011 540190 Education Reimburs	2,000	0	2,000	.00	.00	2,000.00	.0%
A4011 540210 Garbage Disposal	1,000	0	1,000	.00	.00	1,000.00	.0%
A4011 540220 Automobile Fuel	1,000	0	1,000	.00	.00	1,000.00	.0%
A4011 540270 Insurance-Liabilit	38,000	0	38,000	.00	.00	38,000.00	.0%
A4011 540320 Leased/Service Equ	4,000	0	4,000	.00	.00	4,000.00	.0%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	2,400	0	2,400	244.11	.00	2,155.89	10.2%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	359.87	.00	6,872.13	5.0%
A4011 540480 Postage	1,200	0	1,200	246.00	.00	954.00	20.5%
A4011 540485 Printing/Paper	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 540487 Program Expense	15,000	0	15,000	.00	.00	15,000.00	.0%
A4011 540487 MRC Program Expense	0	12,100	12,100	.00	.00	12,100.00	.0%
A4011 540487 SPHIW Program Expen	0	11,957	11,957	887.48	770.00	10,299.68	13.9%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	27,500	0	27,500	1,085.34	.00	26,414.66	3.9%
A4011 540620 Software Expense	10,552	7,300	17,852	504.00	.00	17,348.00	2.8%
A4011 540660 Telephone	7,505	0	7,505	.00	.00	7,505.00	.0%
A4011 540733 Training/All Other	5,000	0	5,000	.00	.00	5,000.00	.0%
A4011 581088 State Retirement F	180,093	0	180,093	12,369.86	.00	167,723.14	6.9%
A4011 583088 Social Security Fr	132,585	0	132,585	9,045.45	.00	123,539.55	6.8%
A4011 583088 SPHIW Social Securi	0	8,327	8,327	.00	.00	8,327.00	.0%
A4011 584088 Workers Compensati	32,265	0	32,265	2,507.12	.00	29,757.88	7.8%
A4011 585588 Disability Insuran	1,632	0	1,632	115.44	.00	1,516.56	7.1%
A4011 586088 Health Insurance F	511,844	0	511,844	46,021.30	.00	465,822.70	9.0%
A4011 588988 EAP Fringe	416	0	416	33.04	.00	382.96	7.9%
TOTAL Public Health Administration	2,273,119	5,500	2,278,619	133,383.15	770.00	2,144,466.13	5.9%
A4044 Early Intervention							
A4044 416107 Early Intervention	-45,000	0	-45,000	-447.00	.00	-44,553.00	1.0%
A4044 434023 State Aid- Early I	-133,170	0	-133,170	.00	.00	-133,170.00	.0%
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	3,150.00	.00	1,150.00	73.3%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,000	0	1,000	.00	.00	1,000.00	.0%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4044 540485 Printing/Paper	1,800	0	1,800	.00	.00	1,800.00	.0%
A4044 540487 Program Expense	195,000	0	195,000	.00	.00	195,000.00	.0%
A4044 540590 Services Rendered	4,000	0	4,000	300.00	250.00	3,450.00	13.8%
A4044 540620 Software Expense	7,000	0	7,000	499.00	5,489.00	1,012.00	85.5%
A4044 540640 Supplies (Not Offi	4,000	0	4,000	72.97	.00	3,927.03	1.8%
A4044 540660 Telephone	1,717	0	1,717	59.28	.00	1,657.72	3.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	1,000	0	1,000	40.20	459.80	500.00	50.0%
A4044 540733 Training/All Other	3,500	0	3,500	.00	152.00	3,348.00	4.3%
TOTAL Early Intervention	37,010	0	37,010	3,674.45	6,350.80	26,984.75	27.1%
A4053 Community Health							
A4053 416101 Community Health C	-1,200	0	-1,200	.00	.00	-1,200.00	.0%
A4053 422800 ASAP Health Service	0	-115,273	-115,273	.00	.00	-115,272.88	.0%
A4053 422800 CFCS Health Service	0	-456	-456	.00	.00	-456.43	.0%
A4053 422800 CHSC Health Service	0	-57,484	-57,484	.00	.00	-57,483.94	.0%
A4053 422800 CPIA Health Service	0	-1,014	-1,014	.00	.00	-1,013.59	.0%
A4053 422800 DFC Health Services	0	-88,479	-88,479	.00	.00	-88,478.68	.0%
A4053 422800 LEAD Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%
A4053 422800 STOP Health Service	0	-49,480	-49,480	.00	.00	-49,479.66	.0%
A4053 434011 State Aid-Communit	-143,275	0	-143,275	.00	.00	-143,275.00	.0%
A4053 434011 JUUL State Aid-Prev	0	-323,674	-323,674	.00	.00	-323,674.26	.0%
A4053 540010 Advertising	40,000	0	40,000	3,393.98	17,311.00	19,295.02	51.8%
A4053 540180 Dues	375	0	375	.00	.00	375.00	.0%
A4053 540220 Automobile Fuel	200	0	200	.00	.00	200.00	.0%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540485 Printing/Paper	10,000	0	10,000	261.38	.00	9,738.62	2.6%
A4053 540487 Program Expense	1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540487 ASAP Program Expens	0	115,273	115,273	.00	3,000.00	112,272.88	2.6%
A4053 540487 DFC Program Expense	0	88,479	88,479	.00	8,821.00	79,657.68	10.0%
A4053 540487 JUUL Program Expens	0	323,674	323,674	.00	.00	323,674.26	.0%
A4053 540487 STOP Program Expens	0	49,480	49,480	1,690.00	3,000.00	44,789.66	9.5%
A4053 540590 Services Rendered	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540640 Supplies (Not offi	7,500	0	7,500	144.00	.00	7,356.00	1.9%
A4053 540640 CFCS Supplies (Not	0	456	456	227.98	.00	228.45	49.9%
A4053 540640 CHSC Supplies (Not	0	57,484	57,484	.00	.00	57,483.94	.0%
A4053 540640 CPIA Supplies (Not	0	1,014	1,014	.00	.00	1,013.59	.0%
A4053 540640 LEAD Supplies (Not	0	25,000	25,000	.00	.00	25,000.00	.0%
A4053 540660 Telephone	2,425	0	2,425	59.28	.00	2,365.72	2.4%
A4053 540733 Training/All other	5,000	0	5,000	420.00	.00	4,580.00	8.4%
TOTAL Community Health	-75,175	5,000	-70,175	6,196.62	32,132.00	-108,503.62	-54.6%
A4064 Dental Health							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-11,676.18	.00	-118,323.82	9.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 01

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 520130 Equipment (Not Car	17,000	0	17,000	.00	.00	17,000.00	.0%
A4064 540010 Advertising	750	0	750	.00	.00	750.00	.0%
A4064 540070 Car Maintenance	5,500	0	5,500	145.99	.00	5,354.01	2.7%
A4064 540080 Clinic Supplies	22,000	0	22,000	.00	.00	22,000.00	.0%
A4064 540220 Automobile Fuel	500	0	500	.00	.00	500.00	.0%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	600	0	600	.00	.00	600.00	.0%
A4064 540485 Printing/Paper	750	0	750	.00	.00	750.00	.0%
A4064 540487 Program Expense	14,000	0	14,000	1,467.80	.00	12,532.20	10.5%
A4064 540620 Software Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540640 Supplies (Not Offi	500	0	500	.00	.00	500.00	.0%
A4064 540660 Telephone	1,250	0	1,250	.00	.00	1,250.00	.0%
A4064 540733 Training/All other	2,500	0	2,500	.00	.00	2,500.00	.0%
TOTAL Dental Health	-63,097	0	-63,097	-10,062.39	.00	-53,034.61	15.9%
A4070 Child Health & Surveillance							
A4070 434820 State Aid-Disease	-169,343	0	-169,343	.00	.00	-169,343.00	.0%
A4070 520130 PH.ED Equipment (No	5,500	0	5,500	.00	.00	5,500.00	.0%
A4070 540080 Clinic Supplies	10,000	0	10,000	29.50	90.00	9,880.50	1.2%
A4070 540140 Contracting Servic	50,000	0	50,000	130.00	.00	49,870.00	.3%
A4070 540220 Automobile Fuel	405	0	405	.00	.00	405.00	.0%
A4070 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4070 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4070 540480 Postage	1,900	0	1,900	.00	.00	1,900.00	.0%
A4070 540485 Printing/Paper	1,900	0	1,900	39.00	.00	1,861.00	2.1%
A4070 540487 Program Expense	2,500	0	2,500	.00	.00	2,500.00	.0%
A4070 540590 Services Rendered	2,560	0	2,560	.00	.00	2,560.00	.0%
A4070 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4070 540640 Supplies (Not Offi	5,200	0	5,200	.00	.00	5,200.00	.0%
A4070 540660 Telephone	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540733 Training/All other	6,500	0	6,500	.00	30.00	6,470.00	.5%
TOTAL Child Health & Surveillance	-74,825	0	-74,825	198.50	120.00	-75,143.50	-.4%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-6,324.00	.00	-110,426.00	5.4%
A4090 434640 State Aid-Environm	-255,336	0	-255,336	.00	.00	-255,336.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	.00	.00	700.00	.0%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	10,000	0	10,000	1,529.39	.00	8,470.61	15.3%
A4090 540140 Contracting Servic	40,000	0	40,000	.00	.00	40,000.00	.0%
A4090 540180 Dues	1,065	0	1,065	.00	.00	1,065.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	.00	.00	5,000.00	.0%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	.00	.00	1,600.00	.0%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	0	44,000	2,117.37	2,055.00	39,827.63	9.5%
A4090 540590 Services Rendered	3,000	0	3,000	.00	.00	3,000.00	.0%
A4090 540640 Supplies (Not Offi	11,750	0	11,750	-76.86	.00	11,826.86	-.7%
A4090 540660 Telephone	3,321	0	3,321	61.27	.00	3,259.73	1.8%
A4090 540733 Training/All other	7,000	0	7,000	32.00	.00	6,968.00	.5%
TOTAL Environmental Health	-240,000	0	-240,000	-2,660.83	2,055.00	-239,394.17	.3%
A6610 Sealer Of Weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	.00	.00	-10,500.00	.0%
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%
A6610 510020 Part Time/Temporar	17,828	0	17,828	546.45	.00	17,281.55	3.1%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	.00	.00	25.00	.0%
A6610 540220 Automobile Fuel	520	0	520	.00	.00	520.00	.0%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not Offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All Other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,318	0	1,318	102.15	.00	1,215.85	7.8%
A6610 584088 Workers Compensati	1,195	0	1,195	89.54	.00	1,105.46	7.5%
A6610 588988 Eap Fringe	16	0	16	1.18	.00	14.82	7.4%
TOTAL Sealer Of Weights And Measures	10,937	0	10,937	739.32	.00	10,197.68	6.8%
TOTAL General Fund	3,301,969	10,500	3,312,469	131,596.12	44,300.50	3,136,572.66	5.3%
TOTAL REVENUES	-4,484,907	-791,594	-5,276,501	-18,447.18	.00	-5,258,053.42	
TOTAL EXPENSES	7,786,876	802,094	8,588,970	150,043.30	44,300.50	8,394,626.08	

H Capital Fund



Tioga County
YEAR-TO-DATE BUDGET REPORT

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Table with 9 columns: H, Capital Fund, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include Public Health Administration details and a GRAND TOTAL row.

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

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Heather Vroman, MPH, MSEd., Public Health Director



AGENCY REPORT

December 26, 2024-January 22, 2025

Highlights

- We said farewell to Albert Knapp, Public Health Sanitarian, and wished him all the best in his retirement. He was honored with a resolution from the Legislature in his 18 years of service with the County.
- Heather Vroman and Kristin Russell both completed their Master of Public Health degrees.
- At the January All Staff Meeting we had an external team provide our staff with De-Escalation Training, which was very well received.
- PHD presented to NYSACHO on the Tioga Castings experience and received positive feedback encouraging to put together an abstract for the NACCHO conference or presenting at a national forum.
- Through the Public Health Infrastructure Grant, we were able to purchase a water bottle filling station for the second floor of the Health & Human Services Building.
- We held our first rabies clinic of the year at Candor Fire Department. It was another successful clinic in the books, providing 167 rabies vaccines and, in partnership with Stray Haven, offered 61 parvo-distemper vaccines. This is the first clinic we have utilized our electronic payment method for rabies donations and had an Animal Control Officer present for added safety.
- Jason Davis was nominated as Team Member of the fourth quarter of 2024.

Health Education

- At the Tioga ASAP (Advocacy, Support and Prevention) monthly coalition meeting, had representative from NY Matters and caseworker from Tioga County Mental Hygiene present about their programs and services. During the meeting coalition members also provided feedback on 2025 goals.
- ASAP Coalition Coordinator met with Tioga County Sheriff's Lt. Delmage to outline a plan to conduct alcohol compliance checks as part of youth substance use prevention efforts.
- Presented at Spencer Van Etten and Candor Yes Clubs to youth on Tioga ASAP and grant initiatives.
- Public Health Educator interviewed with WENY to discuss the rates of flu and RSV and how to prevent their spread.
- Met with Broome and Seneca County to discuss Suicide Prevention Coalition ideas, initiatives and networking.
- Public Health Emergency Preparedness Coordinator attended training on Mass Care Sheltering and Relocation Capacity Building as well as Medical Countermeasure Distribution/Public Health Asset Distribution Plan training/webinar.

Environmental Health

- Director of Environmental Health met with Tioga County Sustainability Manager to review the Tioga County Sanitary Code updates and our various programs and services.
- Two of our new Environmental Health staff members attended the New York State Department of Health Basic Environmental Health course this week, held outside Albany.
- Director of Environmental Health attended the Tioga County Water Quality Committee quarterly meeting at Soil and Water.

Patient Services (EI, Dental, Clinic)

- Early Intervention Service Coordinators have been doing transition paperwork for the children who are nearing their third birthday so that these children can continue with services at a preschool level. We have also heard from some Early Intervention providers that they have had difficulties billing through the new EI Hub system, which is concerning because some providers are considering no longer being providers for the EI program.

- While the EI Hub application has had multiple challenges, we can report that about 99% of insurance claims submitted through the application have been paid.
- On the dental van, our dentist and dental assistant have started working extra hours to meet patient demand.
- The dental van moved to and finished services at Apalachin Elementary School and West Learning Center. The number of students at Apalachin Elementary doubled and tripled at West Learning Center from last year.
- All licensed staff at Tioga County Public Health have completed/ are working on completing the New York State Mandated Reporter Training.
- As part of our Dental Van Security Quality Improvement project, Ms. Bennett made signage stating that no medication or cash is kept on the dental van. Also, we are still on the lookout for a security system for the dental van that will suit our needs. Have a few security company demos scheduled.

Administrative Services

- PHD and Deputy PHD met with the Town of Nichols's board members to discuss Public Health programs and services as well as future collaborations and partnerships.
- First Board of Health meeting for 2025 held. Annual review of By-Laws and member roles and responsibilities.

Ongoing Support/Partnerships

- | | |
|---|--|
| - Allies in Substance Abuse Prevention Coalition | - Safe Harbor Committee |
| - Child Fatality Review Team | - S2AY Pivotal Partners Finger Lakes |
| - Family Enrichment Network (Head Start) | - Team Tioga |
| - Lourdes PACT Advisory Board | - Tioga County Board of Health |
| - Mothers and Babies Perinatal Network | - Tioga County Commissioner's Advisory Council |
| - New York State Association of County Health Officials (NYSACHO) | - Tioga County Council of Governments |
| - New York State Association for Rural Health (NYSARH) | - Tioga County Local Emergency Planning Committee (LEPC) |
| - New York State Association of Counties (NYSAC) | - Tioga County Mental Health Sub-Committee |
| - Racker Center | - Tioga County Non-Profit Network |
| - Rural Health Network | - Tioga County Threat Assessment Management Team |
| | - Tioga Opportunities |

Attachments:

1. Financial Snapshot, YTD thru 11/2024.
2. Photographs: Candor Fire Department Rabies Clinic; J. Davis Team Member of the 4th Quarter 2024, January 2025.
3. Flyer: "What the Health!?", January 2025.
4. Bulletin Boards: "Go Alcohol Free for 31 Days, "Be Bright, Be Seen" Health & Human Services Building, Owego, January 2025.
5. Bulletin Board: "Stay Safe on the Road This Winter," 56 Main Street, Owego, January 2025.
6. Billboards: "Kids Can't Tell the Difference," "Don't Drive High!" "Walking in a Germ-Free Wonderland!" Various Locations, January 2025.
7. Data Spreadsheet December 26, 2024-January 22, 2025.

Financial Snapshot
Year-to-date through November 2024*1,2,3,4

	Budget 2024	Actual YTD 2024	Percentage of 2024 Budget
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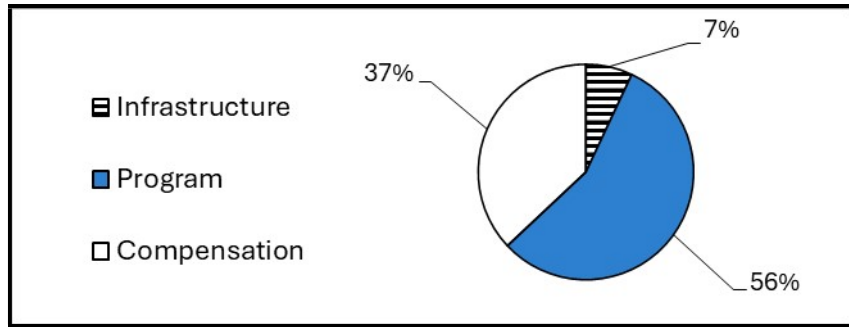
REVENUES

Fees	1,076,622	619,763	58 %
State/Federal	3,779,346	2,401,592	64 %
Local	3,399,287	2,616,934	77 %
TOTAL	8,255,255	5,638,289	68 %

EXPENSES

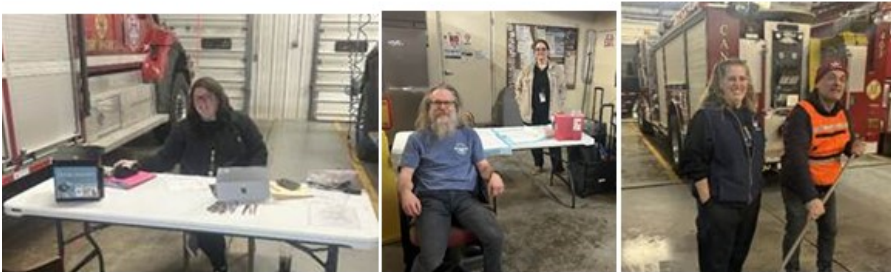
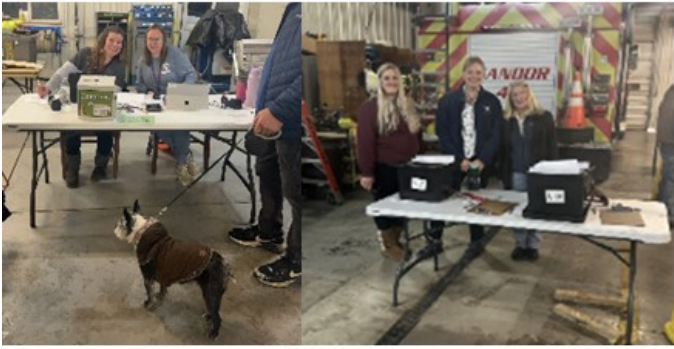
Compensation	2,820,322	2,083,375	74 %
Program Expense	4,906,718	3,160,374	64 %
Core Infrastructure	528,215	394,264	75 %
TOTAL	8,255,255	5,638,289	68 %

Allocation of Expenses
Year-to-date through November 2024



***Notes:**

1. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
2. These figures represent the most recent 'closed out' month by the Treasurer.
3. Additional funds not including in the reported numbers above are JUUL Settlement Funds & ASAP Coalition grants. These are excluded as they are outside of our County approved budgets and would skew the figures to not being accurate reflections of financial status.
4. December figures are not reported until final reconciliation with the Treasurer's Office.



Rabies Clinic, Candor Fire Department, January 16, 2025

Jason Davis, Team Member of the 4th Quarter 2024, January 2025





What the Health!?

January 2025

Be GERM-FREE this Winter!

Get Vaccinated

Sick? Stay Home

Eat a Healthy Diet

Wash Your Hands

Exercise Regularly

Cervical Cancer Awareness Month

It's estimated that in 2024, about 4,360 women in the U.S. die of cervical cancer. Cervical cancer is one of the most preventable and treatable cancers.

What can you do to prevent cervical cancer?

- Get vaccinated for HPV- anyone can be vaccinated for HPV starting at the age of 9!
- Have regular screening tests- talk to your healthcare provider about your next screening schedule!

Benefits of Dry January?

- Better Sleep
- Improved mood and energy levels
- Clearer skin
- Decreased risk of health conditions like cancer or cardiovascular disease
- Reduce liver fat and blood sugar



COOL CATS GET THEIR RABIES VAX!

Join us January 16th at the Candor Fire Station for our first Rabies Vaccination Clinic of 2025!

Pre-Registration is required.

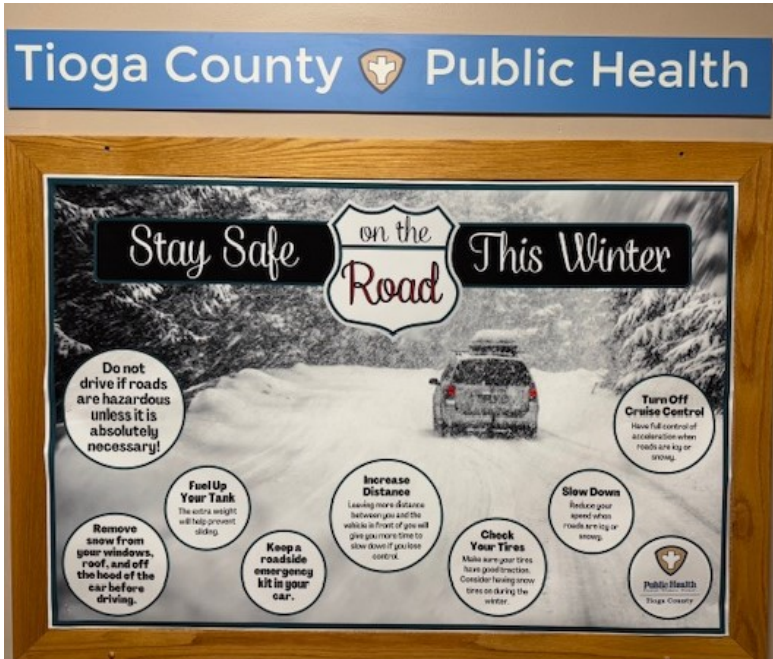
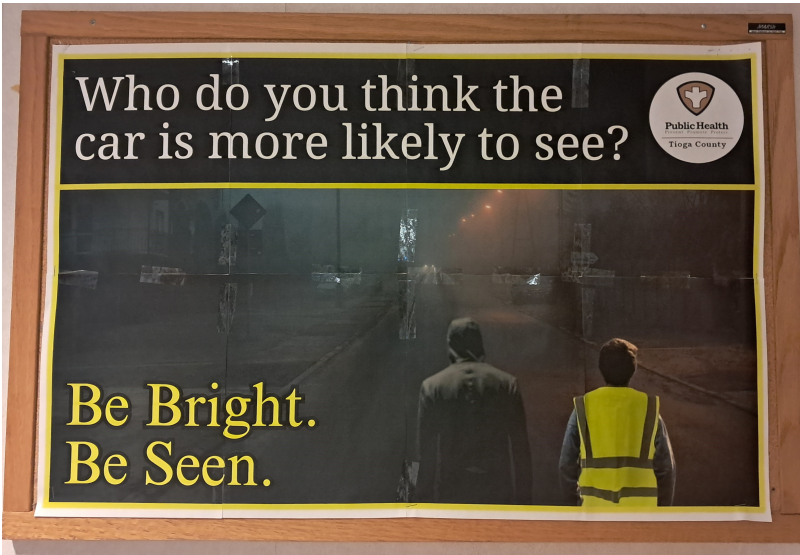
Scan the QR code or visit ph.tiogacountyny.gov

Check out our website for the full 2025 schedule!





(Top & Left) Bulletin Boards: Health & Human Services Building, January 2025



(Left) Bulletin Board: 56 Main Street, Owego, January 2025



Billboard Designs, Various locations, January 2025

DATA SPREADSHEET

December 26, 2024 - January 22, 2025

<u>PUBLIC HEALTH ACTIVITIES</u>	<u>Y-E 2023</u>	<u>Y-E 2024</u>	<u>Dec-24</u>	<u>Jan-25</u>	<u>Y-T-D</u>
Community Health					
Communicable Disease	2438	3082	397	377	377
- General Infectious Diseases (Campylobacteriosis, Salmonellosis, etc.)	61	330	77	86	86
- Zoonotic Diseases (Anaplasmosis, Lyme, etc.)	375	352	17	9	9
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc.)	1897	2281	287	277	277
- Hepatitis	15	17	0	1	1
Child Passenger Safety Seats Inspected	47	49	2	3	3
- Child Seats FAILED Inspection	36	40	2	3	3
Immunizations total child and adult	62	87	12	6	6
Children Lead Tested (6 years and under)	913	812	56	68	68
Newly Identified Children with Elevated Blood Lead Levels	22	10	1	0	0
Current Children with EBLL Caseload	N/A	NA	25	24	N/A
- Welcome Baby Packets Mailed	77	298	14	31	31
People Trained w/ Narcan	145	96	0	0	0
Dental					
New Clients	311	325	36	32	32
Dental Screenings	1141	1227	102	93	93
- Clients with Low Decay Risk	374	461	42	40	40
-Clients with Moderate Decay Risk	419	274	23	25	25
- Clients with High Decay Risk	344	493	37	28	28
Extractions	102	170	3	12	12
Children Services					
Early Intervention Referrals	206	195	14	8	8
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	27	28	N/A
- EI children waiting for service(s)	N/A	34	4	4	N/A
Preschool					
- Children in tuition based program	N/A	349	22	23	N/A
- Children receiving transportation services under Serafini contract	N/A	223	13	13	N/A
- Children receiving transportation by parents	N/A	126	9	10	N/A

Child Find					
- Current Children being served	N/A	N/A	21	21	N/A
Environmental Health					
Animal bite investigations	198	238	18	19	19
- Individuals requiring Rabies Series (N)	2	51	3	1	1
Rabies Clinics	8	9	0	1	1
- Number of Animals Vaccinated	1098	1377	0	167	167
Food Establishment Inspections	247	228	13	16	16
Temporary Food Inspections	66	62	3	1	1
Clean Indoor Air Act Complaints (Smoking)	0	1	0	0	0
Mobile Home Park Inspections	37	35	7	1	1
Swimming Pool Inspections	11	11	2	0	0
Tanning Inspections	1	2	0	0	0
ATUPA Checks (Underage Tobacco Sales)	108	116	0	35	35
- ATUPA Violations	3	2	0	0	0
Wellhead Replacement Projects In Progress	N/A	60	12	9	9
Wellhead Replacement Projects Completed	N/A	30	1	1	1
Children's Camp Inspections	7	13	0	0	0
Agriculture Fairground Inspections	2	3	0	0	0
Nuisance Complaints	7	25	3	2	2
Enforcement Actions	72	45	7	2	2
Weights & Measures					
Inspection Sites	110	201	14	9	9
-Devices Inspected	604	448	58	26	26
Training Hrs./Equipment Maintenance	27	43	2	0	0

REFERRED TO:

PERSONNEL COMMITTEE
HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

AMEND RESOLUTION NO. 31-25:
AUTHORIZE SALARY REALLOCATION WITHIN
CSEA SALARY SCHEDULE FOR
PUBLIC HEALTH TECHNICIAN
PUBLIC HEALTH

WHEREAS: Resolution No. 31-25 authorized the salary reallocation within CSEA salary schedule for Public Health Technician; and

WHEREAS: The CSEA salary schedule was just revised as part of the new collective bargaining agreement requiring the updating of the salary amount identified in the RESOLVED statement of Resolution No. 31-25; and

WHEREAS: The CSEA salary grade was VII (\$42,448-\$43,448) with the reallocation of the Public Health Technician to CSEA salary grade IX (\$47,284 -\$48,284); therefore be it

RESOLVED: That the 2025 annual salary of current incumbent in said title that was listed in Resolution No. 31-25 shall be increased by \$4,836 effective retroactive to January 13, 2025.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25 AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) appropriated funding awards via Resolution Nos. 238-22 and 465-23 for the purpose of the "Pilot Program for Protecting Vulnerable Private Wells and Smaller Water Systems"; and

WHEREAS: The funding originated from the Centers for Disease Control and is being distributed through Health Research Inc.; and

WHEREAS: TCPH has received official notice of the extension of the period to expend the funds and continue the pilot program; and

WHEREAS: The new funding period is through August 31, 2025; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:	A4090 434500-WELL State Aid-Public Health-Well	\$ 13,850
To:	A4090 540595-WELL Services Rendered-Well	\$ 13,850

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

AUTHORIZATION TO APPLY FOR GRANT
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) has identified a grant opportunity to provide funding toward their Traffic Safety Car Seat Program; and

WHEREAS: County Policy requires Legislative approval for grant applications; and

WHEREAS: TCPH seeks approval from Tioga County Legislature to apply for the grant offered by Visions Federal Credit Union; and

WHEREAS: The amount of the grant funding is not yet determined, yet has a maximum award amount of \$10,000; and

WHEREAS: There will be no additional County cost for the grant (i.e. cash match) if awarded; and

WHEREAS: If awarded the grant, TCPH will submit a resolution to amend budget and appropriate the funds at that time; and

WHEREAS: The Tioga County Legislature supports TCPH in pursuing funding to provide this program to Tioga County residents; therefore be it

RESOLVED: That Tioga County Public Health is authorized to submit a grant application to Visions Federal Credit Union for up to \$10,000.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25 RE-ESTABLISH PRIOR YEAR 2024
CAPITAL EQUIPMENT FUNDS AND
AMEND 2025 BUDGET - PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) ordered a vehicle in 2024 as part of the Public Works Five Year Capital Plan; and

WHEREAS: Due to a still unresolved safety recall the vehicle could not be delivered in 2024; and

WHEREAS: Capital Equipment needs to be applied to the budget year in which the product is received; and

WHEREAS: 2024 Capital Equipment funds and related revenues need to be re-established and the 2025 budget increased accordingly; and

WHEREAS: Re-establishment of prior year Capital funds and Amending of Budget requires Legislative approval; therefore be it

RESOLVED: That Capital Equipment Car/Truck account H4011 520060 be re-established with 2024 funds in the amount of \$32,143.16 and the 2025 budget be increased accordingly:

H4011 434010	State Aid-Public Health	\$ 11,571.54
H4011 520060	Public Health Capital: Car/Truck	\$ 32,143.16

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25 AMEND 2025 BUDGET &
APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health has been awarded additional funding from the New York State Department of Health (NYSDOH); and

WHEREAS: The award is for successful participation in the NYSDOH Local Health Department Year 12 Performance Incentive Program; and

WHEREAS: The funding is designated for Public Health program related expenses; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A4011 434010	Public Health: State Aid	\$20,286
To: A4011 540487	Public Health: Program Expense	\$20,286

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
ITCS COMMITTEE

RESOLUTION NO. -25

AUTHORIZE AGREEMENT WITH
CREDIBLEMIND FOR SOFTWARE
APPLICATION - PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) desires to license a software application developed by the National Association of City and County Health Officials (NACCHO) for local public health departments; and

WHEREAS: NACCHO selected CredibleMind, Inc. to be a partner and the developer of the application, so it is a sole source provider; and

WHEREAS: The software application does not reside on Tioga County networks; and

WHEREAS: Per Tioga County procurement policy, the amount of the sole source application requires an agreement; and

WHEREAS: Funding is available in the TCPH budget in account A41011 540620; therefore be it

RESOLVED: That the Public Health Director is authorized to execute a three (3) year agreement with annual renewals after, between Tioga County Public Health and CredibleMind, Inc., in the amount of \$6,210 annually with a one-time implementation fee of \$1,000.