

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner

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HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

July 5, 2022
8:30 AM

- **APPROVAL OF MINUTES – June 7, 2022**
- **FINANCIAL**
 - June 2022 Budget Report
- **OLD BUSINESS**
 - None
- **NEW BUSINESS**
 - Caseloads
 - Tioga Career Center Report (Will send when available)
- **PERSONNEL**
 - Joseph Breitwieser promoted to Social Services Employment Specialist effective 6/20/22.
 - Kaoru Baker, Caseworker, hired effective 6/20/22.
 - Dyann Seldon promoted to Social Welfare Examiner effective 6/20/22.
 - Steven Keator, Employment & Training Counselor, hired effective 6/20/22.
 - Collin Ferraro, Caseworker, last day effective 6/30/22.
- **RESOLUTIONS**
 - Appropriation of Funds and Amend 2022 Budget (RSP)
 - Approve Funding 2022 Youth Bureau Program Funding
- **PROCLAMATIONS**
 - None.
- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 06

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6010 418110	Repayments Of SNAP	-1,950,000	0	-1,950,000	0	-1,950,000	48.2%*
A6010 436100	State Aid-Social S	-1,850,000	-54,217	-1,904,217	0	-1,904,217	15.9%*
A6010 446110	Federal Aid-Social	-650,000	-196,183	-846,183	0	-846,183	55.3%*
A6010 446150	Federal Aid - SNAP	-1,890,000	0	-1,890,000	0	-1,890,000	36.2%*
A6010 446890	Federal Aid-Other	4,023,159	-474,259	3,548,900	0	3,548,900	56.6%*
A6010 510010	Full Time	0	0	0	0	0	42.4%*
A6010 510020	Part Time/Temporar	139,449	0	139,449	0	139,449	23.1%
A6010 510030	Overtime Pay Only	70,000	0	70,000	0	70,000	49.7%*
A6010 510040	Workers Compensati	0	0	0	0	0	100.0%*
A6010 510050	All Other(On Call),	37,600	0	37,600	0	37,600	137.5%*
A6010 520070	Chairs	1,200	0	1,200	0	1,200	39.3%
A6010 520090	Computer	3,000	1,439	4,439	0	4,439	77.9%*
A6010 520200	Office Equipment	1,000	0	1,000	0	1,000	.0%
A6010 520210	Other Furniture	4,000	10,000	14,000	0	14,000	.0%
A6010 520220	Printer	500	0	500	0	500	99.9%
A6010 530100	Data Processing	92,921	0	92,921	0	92,921	49.7%*
A6010 530300	Legal	13,812	0	13,812	0	13,812	26.9%*
A6010 530511	Maintenance in Lie	166,733	0	166,733	0	166,733	23.5%*
A6010 530582	Security Services	18,000	0	18,000	0	18,000	20.8%*
A6010 540010	Advertising	700	9,700	10,400	0	10,400	64.5%*
A6010 540040	Books	3,700	0	3,700	0	3,700	28.0%*
A6010 540070	Car Maintenance	7,000	0	7,000	0	7,000	19.6%*
A6010 540140	Contracting Servic	1,020,000	0	1,020,000	0	1,020,000	32.8%*
A6010 540180	Dues	5,500	171,335	176,835	0	176,835	89.4%*
A6010 540201	Food stamps/client	4,000	0	4,000	0	4,000	8.9%*
A6010 540210	Garbage Disposal	6,000	0	6,000	0	6,000	42.5%*
A6010 540220	Automobile Fuel	17,000	0	17,000	0	17,000	43.5%*
A6010 540270	Insurance-Liabilitit	37,250	0	37,250	0	37,250	97.5%*
A6010 540320	Leased/Service Equ	19,000	0	19,000	0	19,000	49.6%*
A6010 540330	Legal Fees	3,000	0	3,000	0	3,000	27.1%*
A6010 540360	Meals/Food	300	0	300	0	300	.0%
A6010 540370	Medical Expense	100	117	217	0	217	.0%
A6010 540390	Mileage Expense	150	0	150	0	150	.0%
A6010 540420	Office Supplies	22,000	0	22,000	0	22,000	42.7%*
A6010 540441	Paternity Testing	500	0	500	0	500	69.1%*
A6010 540480	Postage	24,000	0	24,000	0	24,000	92.4%*
A6010 540485	Printing/Paper	4,500	1,425	5,925	0	5,925	53.5%*
A6010 540487	Program Expense	15,000	732,997	747,997	0	747,997	27.7%*
A6010 540595	Services Rendered(10,000	0	10,000	0	10,000	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022_06

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE		PCT USE/COL
						BUDGET	BUDGET	
A6010 540620 Software Expense	113,220	0	113,220	299.80	.00	112,920.20	50.0%	
A6010 540640 Supplies (Not Offi	2,400	0	2,400	1,198.92	.00	1,201.08	50.0%	
A6010 540660 Telephone	28,575	0	28,575	12,291.14	.00	16,283.86	43.0%	
A6010 540733 Training/All Other	27,000	0	27,000	4,569.50	.00	22,430.50	16.9%	
A6010 540810 Nyschg-Cseu	4,700	0	4,700	-2,257.61	.00	6,957.61	-48.0%	
A6010 540820 Nyschg-Edics	40,775	0	40,775	9,437.00	.00	31,338.00	23.1%	
A6010 540840 Nyschg-Legal	20,000	0	20,000	2,070.00	.00	17,930.00	10.4%	
A6010 540850 Nyschg-Training	5,000	0	5,000	5,061.00	.00	-61.00	101.2%*	
A6010 581088 State Retirement F	414,773	0	414,773	267,089.69	.00	147,683.64	64.4%	
A6010 583088 Social Security Fr	316,320	0	316,320	140,922.62	.00	175,397.34	44.6%	
A6010 584088 Workers Compensati	97,699	0	97,699	53,328.33	.00	44,370.79	54.6%	
A6010 585588 Disability Insuran	5,135	0	5,135	2,654.37	.00	2,480.27	51.7%	
A6010 586088 Health Insurance F	1,365,927	0	1,365,927	680,667.24	.00	685,259.36	49.8%	
A6010 588988 Eap Fringe	1,112	0	1,112	603.12	.00	508.39	54.3%	
TOTAL Social Services Administration	1,872,709	202,353	2,075,062	1,002,339.54	13,064.38	1,059,658.24	48.9%	
A6050 Public Facility For Children								
A6050 436100 State-Child Advoca	-100,000	0	-100,000	-55,949.97	.00	-44,050.03	55.9%*	
A6050 510010 Fulltime	57,367	0	57,367	26,246.40	.00	31,120.60	45.8%	
A6050 510030 Overtime Pay Only	1,000	0	1,000	317.76	.00	682.24	31.8%	
A6050 510050 All Other-on Call,	0	0	0	300.00	.00	-500.00	100.0%*	
A6050 540180 Dues	300	0	300	300.00	.00	.00	100.0%*	
A6050 540191 Electric Utility	1,300	0	1,300	585.07	.00	714.93	45.0%	
A6050 540390 Mileage Expense	1,200	0	1,200	93.03	.00	106.97	46.5%	
A6050 540420 Office Supplies	500	0	500	199.16	.00	309.84	38.0%	
A6050 540487 Program Expense	2,000	0	2,000	534.53	.00	1,465.47	26.7%	
A6050 540550 Rent/Lease	10,200	0	10,200	5,950.00	.00	4,250.00	58.3%	
A6050 540640 Supplies (Not Offi	200	0	200	587.00	.00	200.00	100.0%*	
A6050 540660 Telephone	1,440	0	1,440	587.39	.00	852.61	40.8%	
A6050 540733 Training/All Other	200	0	200	110.00	.00	90.00	55.0%	
A6050 581088 State Retirement F	7,587	0	7,587	4,526.73	.00	3,060.59	59.7%	
A6050 583088 Social Security Fr	7,143	0	7,143	2,663.39	.00	4,479.33	37.3%	
A6050 584088 Workers Compensati	1,224	0	1,224	636.61	.00	587.73	52.0%	
A6050 585588 Disability Insuran	68	0	68	33.93	.00	33.93	50.0%	
A6050 586088 Health Insurance F	52,119	0	52,119	12,819.56	.00	39,299.32	24.6%	
A6050 588988 Eap Fringe	15	0	15	7.28	.00	7.28	50.0%*	
TOTAL Public Facility For Children	42,863	0	42,863	151.87	.00	42,710.81	.4%	
A6055 Day Care								
A6055 418550 Repayments of Day	-500	0	-500	.00	.00	-500.00	.0%*	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

For 2022 06

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6055 427010 Refunds of Prior Y	0	0	0	-229.60	.00	229.60	100.0%
A6055 436550 State Aid-Day Care	-1,200,000	0	-1,200,000	-240,803.00	.00	-959,197.00	20.1%*
A6055 540487 Day Care Program E	1,080,000	-11,125	1,068,875	280,935.29	.00	787,939.71	26.3%
TOTAL Day Care	-120,500	-11,125	-131,625	39,902.69	.00	-171,527.69	-30.3%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	.00	.00	-37,960.00	.0%*
A6070 446700 Federal Aid-Servic	-40,000	0	-40,000	-7,398.00	.00	-32,602.00	18.5%*
A6070 540487 Title Xx Program E	40,000	0	40,000	35,545.00	.00	4,455.00	88.9%
A6070 540487 RTA Program Expense	37,960	0	37,960	.00	.00	37,960.00	.0%*
TOTAL Services For Recipients	0	0	0	28,147.00	.00	-28,147.00	100.0%
A6101 Medical Assistance							
A6101 418010 Repayments Of Medi	-120,000	0	-120,000	-23,820.61	.00	-96,179.39	19.9%*
A6101 436010 State Aid-Medical	56,000	0	56,000	3,480.00	.00	52,520.00	6.2%
A6101 446010 Federal Aid-Medical	44,000	0	44,000	3,723.00	.00	40,277.00	8.5%
A6101 540487 Medical Program E	20,000	0	20,000	.00	.00	20,000.00	.0%*
TOTAL Medical Assistance	0	0	0	-16,617.61	.00	16,617.61	100.0%
A6102 Medical Assistance - MMTS							
A6102 540487 MMTS Program Expen	7,575,942	0	7,575,942	3,416,336.00	.00	4,159,606.00	45.1%
TOTAL Medical Assistance - MMTS	7,575,942	0	7,575,942	3,416,336.00	.00	4,159,606.00	45.1%
A6109 Family Assistance							
A6109 418090 Repayments Family	-350,000	0	-350,000	-203,841.48	.00	-146,158.52	58.2%*
A6109 427010 Refunds Of Prior Y	0	0	0	-800.00	.00	800.00	100.0%
A6109 436090 State Aid-Family A	-1,500	0	-1,500	.00	.00	-1,500.00	.0%*
A6109 436090 RTA State Aid-Famtl	0	-250,000	-250,000	.00	.00	-250,000.00	.0%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTM	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6109 Family Aid-Family							
A6109 446090	-1,500,000	-145,580	-1,645,580	-299,765.00	.00	-1,345,815.00	18.2%*
A6109 540487	2,100,000	145,580	2,245,580	1,059,506.94	.00	1,186,073.06	47.2%
A6109 540487	0	250,000	250,000	5,017.68	.00	244,982.32	2.0%
TOTAL Family Assistance	248,500	0	248,500	560,118.14	.00	-311,618.14	225.4%
A6119 Child Care							
A6119 418190	-243,000	0	-243,000	-162,801.72	.00	-80,198.28	67.0%*
A6119 436190	-995,660	0	-995,660	-128,706.00	.00	-866,954.00	12.9%*
A6119 436190	-350,000	250,000	-100,000	.00	.00	-100,000.00	.0%*
A6119 446190	-560,000	0	-560,000	-277,626.00	.00	-282,374.00	49.6%*
A6119 540487	2,100,000	0	2,100,000	1,115,248.02	.00	984,751.98	53.1%
A6119 540487	350,000	-250,000	100,000	.00	.00	100,000.00	.0%
TOTAL Child Care	301,340	0	301,340	546,114.30	.00	-244,774.30	181.2%
A6123 Juvenile Delinquent Care							
A6123 418230	-20,000	0	-20,000	-6,586.85	.00	-13,413.15	32.9%*
A6123 427010	0	0	0	-3,308.48	.00	3,308.48	100.0%*
A6123 436230	-24,500	0	-24,500	.00	.00	-24,500.00	.0%*
A6123 436230	-350,000	0	-350,000	14,172.01	.00	-364,172.01	-4.0%*
A6123 540487	350,000	0	350,000	62,259.09	.00	287,740.91	17.8%
A6123 540487	350,000	0	350,000	40,260.55	.00	309,739.45	11.5%
TOTAL Juvenile Delinquent Care	305,500	0	305,500	106,796.32	.00	198,703.68	35.0%
A6129 State Training Schools							
A6129 540487	175,000	0	175,000	165,769.00	.00	9,231.00	94.7%
TOTAL State Training Schools	175,000	0	175,000	165,769.00	.00	9,231.00	94.7%
A6140 Safety Net							
A6140 418400	-115,000	0	-115,000	-116,032.60	.00	1,032.60	100.9%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022.06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6140							
427010 Refunds of Prior Y	0	0	0	-529.10	.00	529.10	100.0%
436400 State Aid-Safety N	-265,350	0	-265,350	-40,668.00	.00	-224,682.00	15.3%*
446400 Federal Aid-Safety	-80,000	0	-80,000	-3,810.00	.00	-76,190.00	4.8%*
540487 Safety Net Program	1,200,000	0	1,200,000	323,721.46	.00	876,278.54	27.0%
TOTAL Safety Net	739,650	0	739,650	162,681.76	.00	576,968.24	22.0%
A6141 Energy Crisis Assistance Progr							
418410 Repayments Of Home	-100,000	0	-100,000	-43,608.27	.00	-56,391.73	43.6%*
446410 Federal Aid-Home E	85,000	0	85,000	29,129.00	.00	55,871.00	34.3%
540487 HEAP Program Expen	15,000	0	15,000	-40.10	.00	15,040.10	-.3%
TOTAL Energy Crisis Assistance Progr	0	0	0	-14,519.37	.00	14,519.37	100.0%
A6142 Emergency Assistance To Adults							
436420 State Aid-Emergenc	-15,000	0	-15,000	-736.00	.00	-14,264.00	4.9%*
540487 EAA Program Expen	30,000	0	30,000	2,748.59	.00	27,251.41	9.2%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	2,012.59	.00	12,987.41	13.4%
TOTAL General Fund	11,156,004	191,228	11,347,232	5,999,232.23	13,064.38	5,334,935.23	53.0%
TOTAL REVENUES	-12,624,470	-870,240	-13,494,710	-4,323,759.78	.00	-9,170,949.73	
TOTAL EXPENSES	23,780,474	1,061,468	24,841,941	10,322,992.01	13,064.38	14,505,884.96	



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2022 06

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	11,156,004	191,228	11,347,232	5,999,232.23	13,064.38	5,334,935.23	53.0%
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TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 06

ACCOUNTS FOR: ORIGINAL TRANFRS/ REVISD YTD ACTUAL ENCUMBRANCES AVAILBLE PCT
CD Federal Employment Programs APPROP ADJSTMTS BUDGET BUDGET BUDGET BUDGET USE/COL

CD6293 Federal Employment Programs

CD6293 424010	Interest And Earn	0	0	0	0	-3.48	3.48	100.0%
CD6293 447910	Federal Aid-Feder	-319,444	0	-319,444	-87,005.99	27.2%*	-232,438.01	27.2%*
CD6293 510010	Full Time	156,415	0	156,415	61,291.41	39.2%	95,123.59	39.2%
CD6293 510050	All Other(On Call)	0	0	0	1,500.00	100.0%*	-1,500.00	100.0%*
CD6293 530551	Maintenance in Li	0	0	0	3,507.72	25.2%	10,414.28	25.2%
CD6293 540010	Advertising	13,922	0	13,922	527.00	21.1%	1,973.00	21.1%
CD6293 540130	Contracts	25,000	0	25,000	8,597.51	34.4%	16,402.49	34.4%
CD6293 540190	Education Reimbur	17,799	0	17,799	998.00	5.6%	16,800.78	5.6%
CD6293 540420	Office Supplies	1,500	0	1,500	414.29	27.6%	1,085.71	27.6%
CD6293 540480	Postage	150	0	150	30.26	20.2%	119.74	20.2%
CD6293 540733	Training/All Othe	500	0	500	309.12	61.8%	190.88	61.8%
CD6293 581088	State Retirement	22,762	0	22,762	11,142.72	49.0%	11,619.24	49.0%
CD6293 583088	Social Security F	11,682	0	11,682	4,866.09	41.7%	6,815.49	41.7%
CD6293 584088	Workers Compensat	3,673	0	3,673	1,567.04	42.7%	2,105.98	42.7%
CD6293 585588	Disability Insura	3,204	0	3,204	83.52	31.9%	1,120.06	31.9%
CD6293 586088	Health Insurance	63,294	0	63,294	20,196.64	41.0%	43,097.76	41.0%
CD6293 588988	Eap Fringe	44	0	44	17.92	41.0%	25.76	41.0%
TOTAL Federal Employment Programs		0	0	0	28,039.77	100.0%	-28,039.77	100.0%
TOTAL Federal Employment Programs		0	0	0	28,039.77	100.0%	-28,039.77	100.0%
TOTAL REVENUES		-319,444	0	-319,444	-87,009.47		-232,434.53	
TOTAL EXPENSES		319,444	0	319,444	115,049.24		204,394.76	



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FOR 2022 06

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	28,039.77	.00	-28,039.77	100.0%

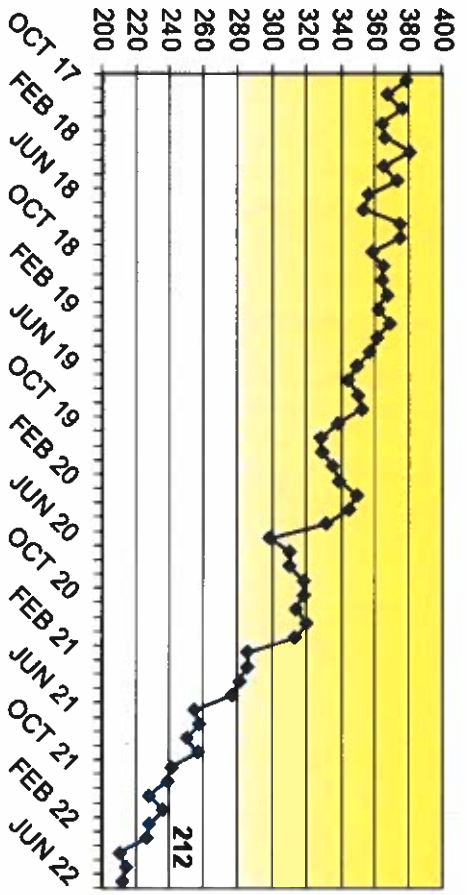
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CASELOAD CHANGES - 2022

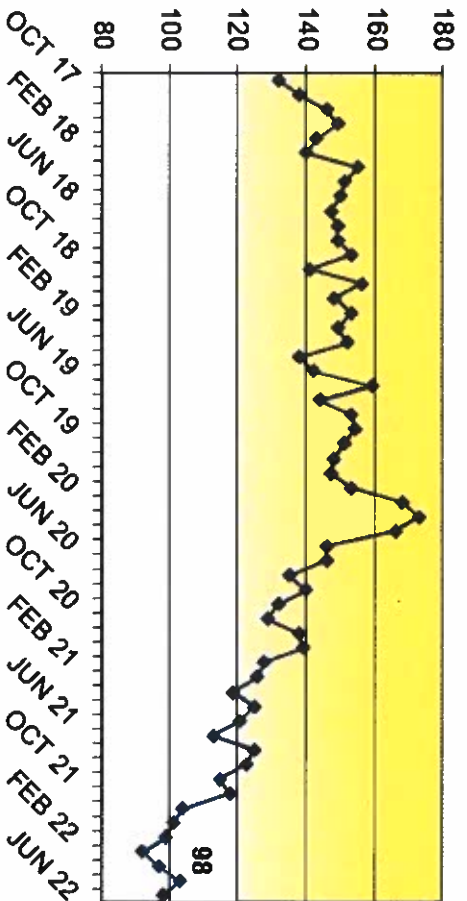
**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/31/2021	6/30/2022	% Change
FA	138	134	-3%
SNA Singles	72	67	-7%
SNA Families	9	11	22%
Total TA	219	212	-3%
MA-Only	2,023	2,042	1%
MA-SSI	1,163	1,158	0%
Total MA	3,186	3,200	0%
SNAP	2,644	2,680	1%
Day Care	96	104	8%
Services	301	289	-4%
Individuals			
	12/31/2021	6/30/2022	% Change
FA	228	222	-3%
SNA Singles	72	67	-7%
SNA Families	32	31	-3%
Total TA	332	320	-4%
MA-Only	2,284	2,311	1%
MA-SSI	1,163	1,158	0%
Total MA	3,447	3,469	1%
SNAP	5,000	5,012	0%
Services	721	658	-9%
Individuals On Medicaid			
	12/31/2021	6/30/2022	% Change
TA	332	320	-4%
MA	3,447	3,469	1%
ADC-FC	0	0	0%
TOTAL	3,779	3,789	0%

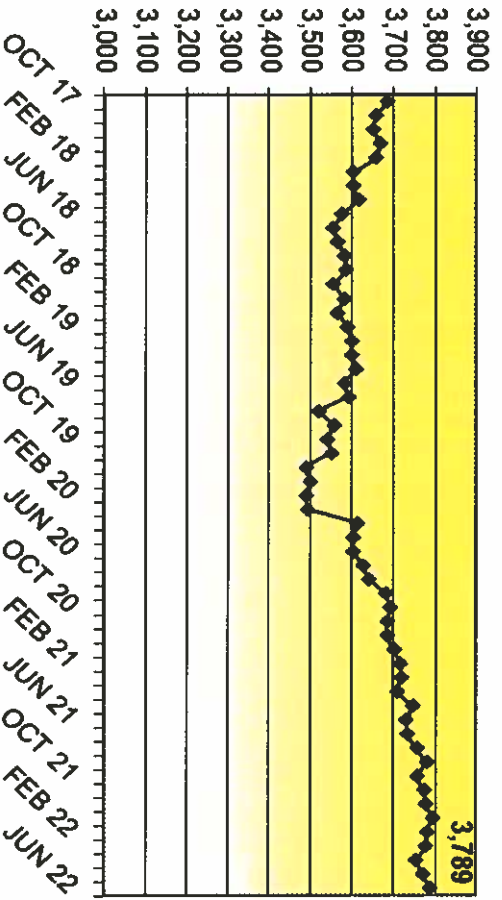
Total Family Assistance Recipients
Oct. 2017 - June 2022



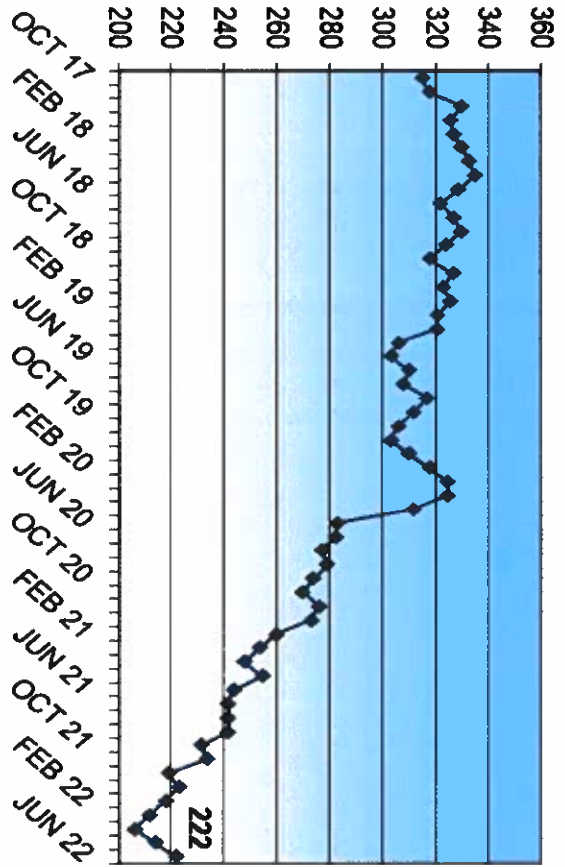
Total Safety Net Recipients
Oct. 2017 - June 2022



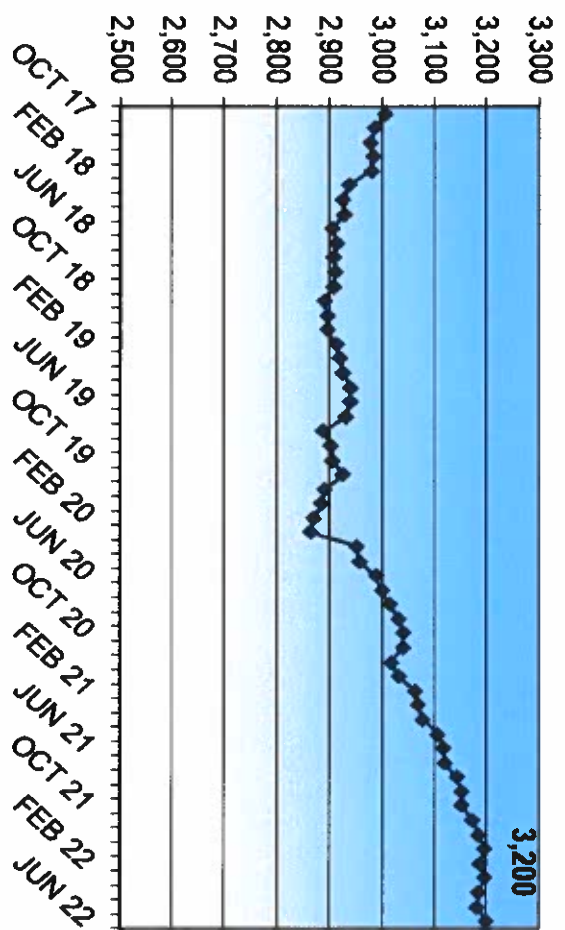
Total Medicaid Recipients
Oct. 2017 - June 2022



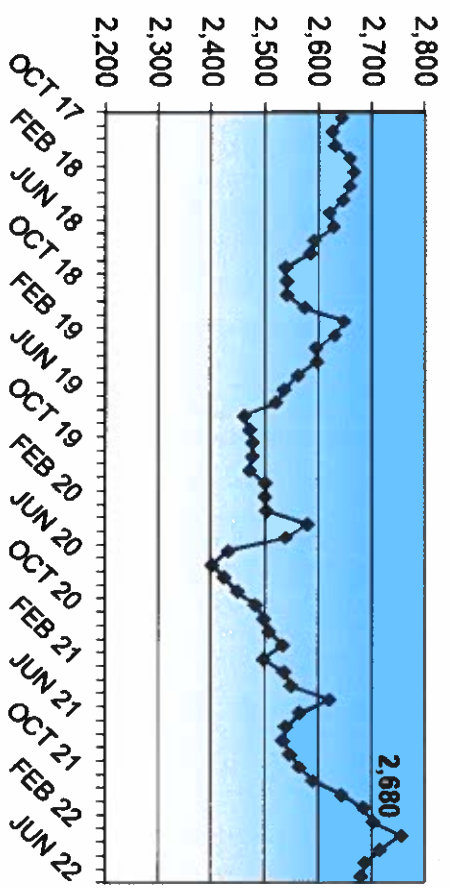
Total Temporary Assistance Cases
Oct. 2017 - June 2022



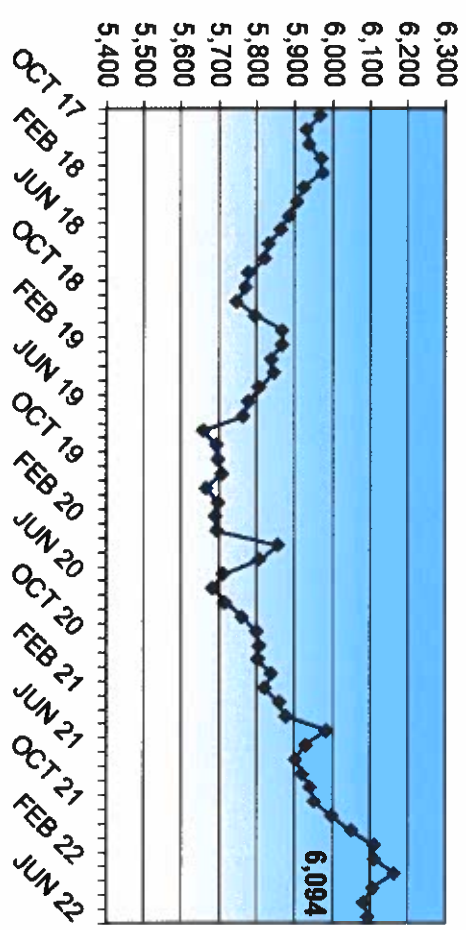
Total Medicaid Caseload
Oct. 2017 - June 2022



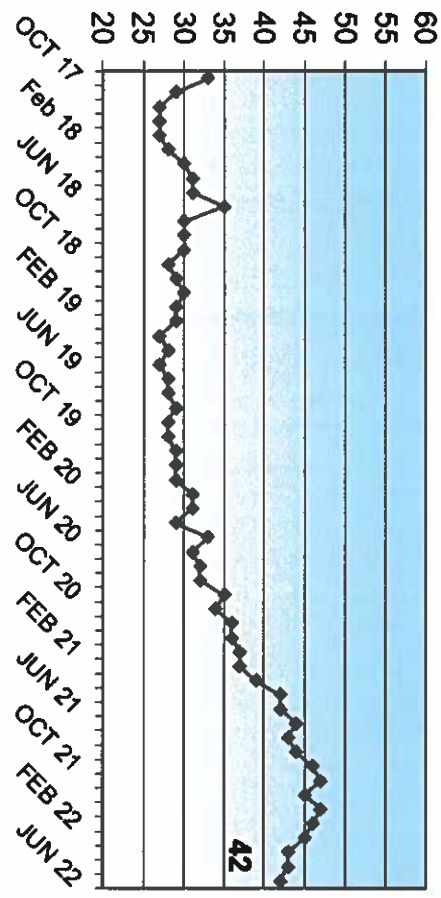
Total SNAP Caseload
Oct. 2017 - June 2022



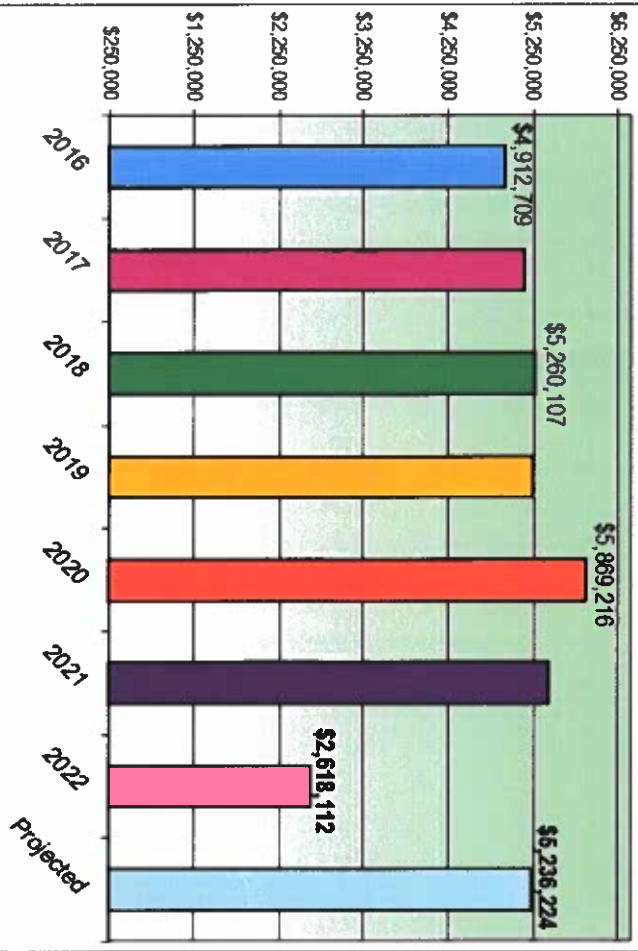
Total Transitional Supports Caseload
Oct. 2017 - June 2022



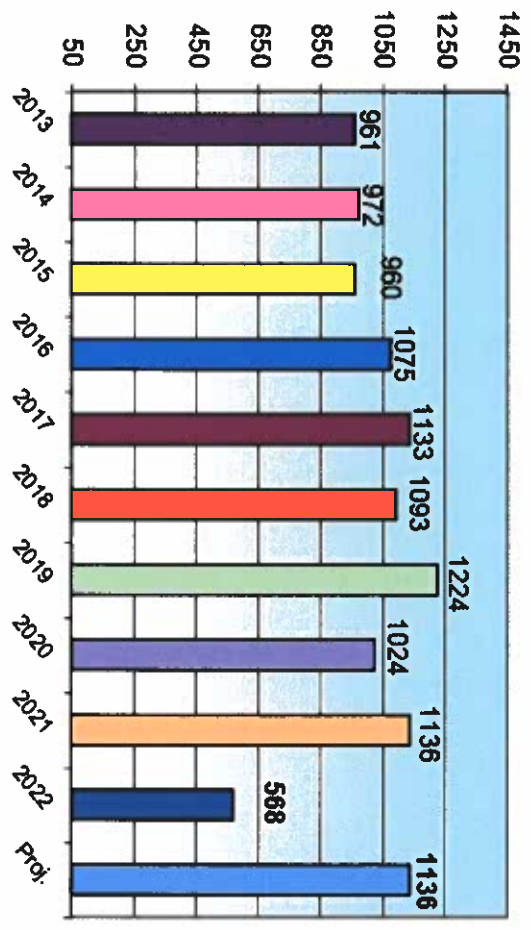
Children in Foster Care at End of Month Oct. 2017 - June 2022



Child Support Collections 2016-2021 Annual Totals Jan. - June 2022



Child Protective Services State Central Register Reports (Hotline) 2013-2021 Annual Totals Jan. - June 2022



REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - 22

APPROPRIATION OF FUNDS AND
AMEND 2022 BUDGET
SOCIAL SERVICES

WHEREAS: Tioga County Department of Social Services has received a Rental Supplement Program (RSP) allocation to provide rental supplements to individuals and families, both with and without children, who are experiencing homelessness or are facing an imminent loss of housing, regardless of immigration status; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6010.436100 State Aid: Social Services Admin \$ 124,850

To: A6010.540487 Program Expense \$ 124,850

And be it further

RESOLVED: That available funds on 12/31/22 of the original \$124,850 will be carried forward into the New Year.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -22 APPROVE FUNDING
2022 YOUTH BUREAU PROGRAM FUNDING

WHEREAS: The Tioga County Legislature approves Youth Bureau program funding which is 100% reimbursable from the New York State Office of Children and Family Services; and

WHEREAS: The Tioga County Youth Board has reviewed 2022 applications for funding which are consistent with guidelines previously presented to the Legislative Committee; therefore be it

RESOLVED: That the following programs recommended by the Tioga County Youth Board for program year 2022 be approved by the Tioga County Legislature in the amounts indicated:

Cornell Cooperative Extension 4H Summer Youth Enrichment	\$ 7,330
Northern Tioga Joint Summer Rec Program	\$ 4,400
Cornell Cooperative Extension Family Resource Center	\$ 6,400
Spencer Van-Etten Schools PAVE	\$ 1,500
Village of Waverly Summer Rec	\$ 5,000
Kali's Klub House 7 Keys to Success	\$ 4,200
Town of Owego Waterman Rec Camp	\$ 4,400
Catholic Charities YESS Program	\$ 3,900
Lions Camp Badger	\$ 5,000
Waverly Central School District Summer of Exploration	\$ 4,370
Required Youth Bureau Dues	\$ 100
Total Regular Allocation	\$46,600
Tioga County Boys & Girls Club – Youth Sports & Education Funds	\$ 6,653
GRAND TOTAL	\$53,253

LEGISLATIVE COMMITTEE MEETING
Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, June 7, 2022, at 8:30 AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Dennis Mullen	Legislator
Mr. Tracy Monell	Legislator (Arrived 8:34 AM)
Mr. Jake Brown	Legislator (Arrived 8:38 AM)
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services - MH
Mr. Shawn Yetter	Commissioner of Social Services
Mr. Gary Grant	Deputy Commissioner of Social Services
Ms. Lisa McCafferty	Public Health Director
Mr. Denis McCann	Director of Administrative Services - PH
Guests: Ms. Marte Sauerbrey	Chair of the Legislature
Ms. Cathy Haskell	Legislative Clerk

MENTAL HYGIENE

1. Financial
 - Mr. Chris Korba noted that the budget is tracking as expected. There are no outstanding invoices for criminal psych charges. No Tioga County residents are currently in court-ordered criminal psychiatric services, and none expected as of today.
2. Old Business
 - Criminal Psych – See above.
3. New Business
 - None.
4. Personnel
 - None.
 - Ms. Morgan asked for an Executive Session to discuss personnel.
5. Resolutions – Resolutions were voted to continue.
 - Amend Resolution 145-22; Appropriation of Funds, Transfer of Funds and Budget Modification.
 - Appropriation of Funds, Transfer of Funds and Budget Modification (Incentives)
6. Proclamations
 - None.

PUBLIC HEALTH

1. Financial

- Mr. Denis McCann shared that there are no surprises in the 2022 budget. Preschool tuition continues down, driving down expenditures. Budget is "tracking well".

Legislator Standinger asked for a motion to approve the May 3, 2022 HHS Committee minutes as written. Motion made by Legislator Mullen. Seconded by Legislator Monell. Motion Carried.

2. Old Business

- None.

3. New Business

- Agency Report for May 2022 forwarded to committee.
- Ms. McCafferty distributed copies of NYS current health rankings. Tioga County trending has remained fairly consistent for the last several years.

4. Personnel

- None.

5. Resolutions – Resolutions were approved to continue.

- Award Bid for Transportation Services to Early Intervention and Preschool Special Education Children's Program. (Serafini)
- Amend 2022 Budget & Appropriate Funds (Performance Incentive Award).
- Amend 2022 Budget & Appropriate Funds (Delta Dental).

6. Proclamations

- Skin Cancer Awareness Month (Repeat)

Ms. McCafferty noted that we are still under an Emergency Declaration through NYS until 6/14/22. The COVID transmission rates are down in the Southern Tier.

Mr. McCann noted that the three HHS departments continue to meet on the Remote Work Policy.

SOCIAL SERVICES

1. Financial

- Mr. Gary Grant shared that foster care continues to run high. There is some offsetting revenue with savings from Safety Net and payroll. The MA weekly shares went up but not as much as was budgeted. The rest of the programs are at or below budget for 2022.

2. Old Business

- None.

3. New Business

- Caseloads
During May, Cash Assistance increased 8 cases, with Family Assistance increasing 3 cases and Safety Net increasing 5 cases. Family Assistance is down 5% for the year.
MA-Only decreased 7 cases.
MA-SSI increased 5 cases.
Total Individuals on Medicaid increased 15 cases to 3,770.
SNAP cases decreased 28 cases.
Day Care decreased 2 cases.
Services cases remained flat.
See Caseload Summary and Charts.
- Tioga Career Center report attached. The unemployment rate in Tioga continues to decrease. There are about 600 people seeking employment in Tioga County. The in-house job fair had a very small turnout.

4. Personnel Changes

- Jessica Lee, Social Welfare Examiner, last day effective 5/4/22.
- Heather Horton promoted to Senior Social Welfare Examiner effective 5/9/22.
- Kathy Wright, Accounting Associate II, hired effective 5/9/22.
- Kimberly Bailey Pareda promoted to Senior Caseworker effective 5/23/22.
- Kathy Wright, Accounting Associate II, last day effective 5/31/22.
- Commissioner Yetter noted that hiring remains very challenging.

5. Resolutions – Resolutions were approved to continue.

- Approve Funding – Youth Bureau. Commissioner Yetter noted that there will be a resolution next month for specific allocations.
- Amend 2022 Budget (Furniture).
- Amend 2022 Budget (Safe Harbor).
- Approve Funding 2022 Summer Youth Employment Program.

6. Proclamations

- None.

ADJOURNED:

Motion by Legislator Mullen, seconded by Legislator Monell to move into Executive Session at 8:50 a.m. to discuss dismissal of an employee.

Legislator Mullen motioned to adjourn Executive Session at 8:59 a.m.

Health & Human Services Committee adjourned at 8:59 a.m.

Respectfully submitted,
Gail V. Perdue
Executive Secretary, Social Services

DRAFT