



## Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | [ph.tiogacountyny.gov](http://ph.tiogacountyny.gov)  
Heather Vroman, MEd., Public Health Director



### HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, OCTOBER 3, 2023

8:30 A.M.

#### FINANCIAL:

- 2023 Update

#### OLD BUSINESS:

- None

#### NEW BUSINESS:

- Agency Report September 2023

#### PERSONNEL:

- Megan Givens, Early Intervention Service Coordinator, New Hire Effective September 11, 2023
- Adam Ace, Public Health Sanitarian, Resignation Effective September 15, 2023

#### RESOLUTIONS:

- Amend Budget & Appropriate Funds (CHSC)

#### PROCLAMATIONS:

- Lead Poisoning Prevention Week (Repeat)

#### ADJOURNMENT:



**Tioga County Public Health Department**  
Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | [ph.tiogacountyny.gov](http://ph.tiogacountyny.gov)  
Heather Vroman, MSEd., Public Health Director



## INTERNAL MEMO

---

**TO:** William H. Standinger, III; Chair, HHS Committee  
**FROM:** Heather Vroman, MSEd.; Public Health Director  
**CC:** Marte Sauerbrey; Chair, Tioga County Legislature  
**DATE:** October 3, 2023  
**RE:** Health & Human Services Meeting October 3, 2023

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
  - 2023 Update
- Agency Report September 2023
- Resolution:
  - Amend Budget & Appropriate Funds (CHSC)
- Proclamation:
  - Lead Poisoning Prevention Week (Repeat)



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 09

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A General Fund</b>							
<b>A2960 Handicapped Education</b>							
A2960 416050 Fees - Handicapped	-550,000	0	-550,000	-240,623.18	.00	-309,376.82	43.7%*
A2960 434600 State Aid-Handicap	-1,599,250	0	-1,599,250	-1,043,478.79	.00	-555,771.21	65.2%*
A2960 540590 Services Rendered	2,700,000	-572	2,699,428	1,378,180.41	459,989.59	861,258.42	68.1%
A2960 540620 Software Expense	6,000	572	6,572	6,571.58	.00	.00	100.0%
A2960 540710 Transport/Handicap	600,000	0	600,000	539,523.20	53,063.80	7,413.00	98.8%
TOTAL Handicapped Education	1,156,750	0	1,156,750	640,173.22	513,053.39	3,523.39	99.7%
<b>A4011 Public Health Administration</b>							
A4011 434010 State Aid-Public H	-916,328	-13,708	-930,036	-579,380.32	.00	-350,655.68	62.3%*
A4011 434011 COVID State Aid-Prev	0	-318,393	-318,393	-73.67	.00	-318,319.35	.0%*
A4011 434011 ELC1 State Aid-Prev	0	-918,661	-918,661	.00	.00	-918,661.19	.0%*
A4011 434011 ELC2 State Aid-PP E	0	-719,282	-719,282	.00	.00	-719,282.00	.0%*
A4011 434890 HWB1 State Aid- Oth	0	-12,000	-12,000	-1,614.75	.00	-10,385.25	13.5%*
A4011 444010 SPHIW Federal Aid-P	0	-106,331	-106,331	.00	.00	-106,331.00	.0%*
A4011 510010 Full Time	1,506,091	0	1,506,091	777,727.45	.00	728,363.55	51.6%
A4011 510020 Part Time/Temporar	176,895	0	176,895	60,022.65	.00	116,872.35	33.9%
A4011 510030 Overtime Pay Only	0	0	0	186.36	.00	-186.36	100.0%*
A4011 510050 All Other(On Call,	40,620	0	40,620	20,506.01	.00	20,113.99	50.5%
A4011 510050 HWB1 All Other-On C	0	12,000	12,000	7,500.00	.00	4,500.00	62.5%
A4011 510050 SPHIW All Other-SPH	0	101,251	101,251	.00	.00	101,251.00	.0%
A4011 520090 Computer	2,000	5,000	7,000	2,743.50	.00	4,256.50	39.2%
A4011 520090 SPHIW Computer-SPHI	0	2,540	2,540	.00	.00	2,540.00	.0%
A4011 520130 Equipment (Not Car	3,000	0	3,000	547.96	.00	2,452.04	18.3%
A4011 520200 Office Equipment	15,000	-5,000	10,000	5,270.80	.00	4,729.20	52.7%
A4011 530100 Data Processing	85,984	0	85,984	48,125.36	.00	37,858.64	56.0%
A4011 530300 Legal	12,557	0	12,557	10,420.62	.00	2,136.38	83.0%
A4011 530551 Maintenance in Lie	88,380	0	88,380	67,252.50	.00	21,127.50	76.1%
A4011 540010 Advertising	30,000	-3,140	26,860	2,419.42	200.00	24,240.72	9.8%
A4011 540040 Books	782	0	782	354.50	.00	427.50	45.3%
A4011 540070 Car Maintenance	4,458	0	4,458	2,556.65	.00	1,901.35	57.3%
A4011 540120 Consulting Fees	17,000	0	17,000	8,500.00	8,500.00	.00	100.0%
A4011 540180 Dues	3,215	0	3,215	3,062.68	.00	152.32	95.3%
A4011 540190 Education Reimburs	0	2,600	2,600	1,347.78	1,252.22	.00	100.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 09

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540210 Garbage Disposal	1,200	0	1,200	364.43	235.57	600.00	50.0%
A4011 540220 Automobile Fuel	1,500	0	1,500	231.36	.00	1,268.64	15.4%
A4011 540270 Insurance-Liabilit	33,168	540	33,708	33,707.86	.00	.00	100.0%
A4011 540320 Leased/Service Equ	5,000	0	5,000	1,720.53	645.33	2,634.14	47.3%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,500	0	1,500	888.33	.00	611.67	59.2%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	2,016.68	.00	5,215.32	27.9%
A4011 540480 Postage	1,200	0	1,200	526.69	.00	673.31	43.9%
A4011 540485 Printing/Paper	1,500	0	1,500	1,058.00	.00	442.00	70.5%
A4011 540487 Program Expense	12,000	13,708	25,708	15,405.25	4,402.26	5,900.49	77.0%
A4011 540487 COV19 Program Expen	0	318,393	318,393	.00	.00	318,393.02	.0%
A4011 540487 ELC1 Program Expens	0	918,661	918,661	.00	.00	918,661.19	.0%
A4011 540487 ELC2 Program Expens	0	719,282	719,282	.00	.00	719,282.00	.0%
A4011 540487 SPHIW Program Expen	0	2,540	2,540	.00	.00	2,540.00	.0%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	16,898.56	.00	8,101.44	67.6%
A4011 540620 Software Expense	10,552	0	10,552	4,214.84	3,600.00	2,737.16	74.1%
A4011 540660 Telephone	3,994	0	3,994	1,822.50	159.37	2,012.13	49.6%
A4011 540733 Training/All Other	3,100	0	3,100	1,945.81	.00	1,154.19	62.8%
A4011 581088 State Retirement F	129,263	0	129,263	96,343.88	.00	32,918.75	74.5%
A4011 583088 Social Security Fr	120,809	0	120,809	64,895.49	.00	55,913.92	53.7%
A4011 583088 HWB1 Social Securit	0	0	0	573.75	.00	-573.75	100.0%*
A4011 584088 Workers Compensati	39,945	0	39,945	22,281.35	.00	17,663.18	55.8%
A4011 585588 Disability Insuran	2,194	0	2,194	1,038.78	.00	1,154.86	47.4%
A4011 586088 Health Insurance F	589,324	0	589,324	310,386.67	.00	278,937.25	52.7%
A4011 588988 EAP Fringe	459	0	459	265.96	.00	192.85	58.0%
<b>TOTAL Public Health Administration</b>	<b>2,058,958</b>	<b>0</b>	<b>2,058,958</b>	<b>1,014,062.22</b>	<b>18,994.75</b>	<b>1,025,900.97</b>	<b>50.2%</b>

### A4044 Early Intervention

A4044 416107 Early Intervention	-75,000	0	-75,000	-9,565.80	.00	-65,434.20	12.8%*
A4044 434023 State Aid- Early I	-165,020	0	-165,020	-50,385.54	.00	-114,634.46	30.5%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	-17,700.00	.00	900.00	105.4%
A4044 520130 Equipment (Not Car	1,500	0	1,500	.00	.00	1,500.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	3,150.00	.00	1,150.00	73.3%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	486.61	.00	1,013.39	32.4%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%





# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 09

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540480 Postage	1,400	0	1,400	371.39	.00	1,028.61	26.5%
A4044 540485 Printing/Paper	1,000	1,000	2,000	1,469.98	.00	530.02	73.5%
A4044 540487 Program Expense	260,000	-1,000	259,000	65,088.14	.00	193,911.86	25.1%
A4044 540590 Services Rendered	4,000	0	4,000	1,890.00	510.00	1,600.00	60.0%
A4044 540620 Software Expense	8,000	0	8,000	4,990.90	1,503.00	1,506.10	81.2%
A4044 540640 Supplies (Not Offi	6,000	0	6,000	3,467.77	.00	2,532.23	57.8%
A4044 540660 Telephone	1,989	0	1,989	876.47	.00	1,112.53	44.1%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	366.60	633.40	1,200.00	45.5%
A4044 540733 Training/All Other	1,000	0	1,000	356.00	.00	644.00	35.6%
<b>TOTAL Early Intervention</b>	<b>40,732</b>	<b>0</b>	<b>40,732</b>	<b>4,862.52</b>	<b>2,646.40</b>	<b>33,223.08</b>	<b>18.4%</b>
<b>A4053 Preventive And Primary Health</b>							
A4053 416101 Preventive & Prima	-1,200	0	-1,200	-90.00	.00	-1,110.00	7.5%*
A4053 422800 Grants -Non State	0	-156,400	-156,400	-87,365.25	.00	-69,034.75	55.9%*
A4053 422800 CFCS Health Service	0	-5,000	-5,000	.00	.00	-5,000.00	.0%*
A4053 427010 Refunds Of Prior Y	0	0	0	-459.52	.00	459.52	100.0%
A4053 434011 State Aid-Preventi	-236,462	0	-236,462	-124,975.66	.00	-111,486.34	52.9%*
A4053 520130 Equipment (Not Car	2,000	0	2,000	1,818.10	.00	181.90	90.9%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	30,500	0	30,500	9,269.39	9,400.00	11,830.61	61.2%
A4053 540080 Clinic Supplies	4,500	0	4,500	2,560.09	.00	1,939.91	56.9%
A4053 540140 Contracting Servic	36,000	0	36,000	10,208.03	1,084.00	24,707.97	31.4%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	405	0	405	207.43	.00	197.57	51.2%
A4053 540370 Medical Expense	1,000	0	1,000	551.00	.00	449.00	55.1%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4053 540480 Postage	475	0	475	258.25	.00	216.75	54.4%
A4053 540485 Printing/Paper	2,275	2,000	4,275	4,042.08	.00	232.92	94.6%
A4053 540487 Program Expense	4,000	-2,000	2,000	1,289.59	.00	710.41	64.5%
A4053 540590 Services Rendered	3,560	0	3,560	235.50	.00	3,324.50	6.6%
A4053 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640 Supplies (Not Offi	30,700	156,400	187,100	114,858.23	37,716.80	34,524.97	81.5%
A4053 540640 CFCS Supplies (Not	0	5,000	5,000	2,746.79	353.16	1,900.05	62.0%
A4053 540660 Telephone	4,338	0	4,338	1,752.99	.00	2,585.01	40.4%
A4053 540733 Training/All Other	3,400	0	3,400	1,201.00	.00	2,199.00	35.3%
<b>TOTAL Preventive And Primary Health</b>	<b>-111,081</b>	<b>0</b>	<b>-111,081</b>	<b>-61,891.96</b>	<b>48,553.96</b>	<b>-97,743.00</b>	<b>12.0%</b>
<b>A4064 Managed Care - Dental Services</b>							
A4064 416102 Dental Van Fees	-140,000	0	-140,000	-77,195.23	.00	-62,804.77	55.1%*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 09

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4064 540010 Advertising	1,500	0	1,500	273.05	.00	1,226.95	18.2%
A4064 540070 Car Maintenance	5,000	-750	4,250	821.46	.00	3,428.54	19.3%
A4064 540080 Clinic Supplies	22,000	0	22,000	13,723.36	.00	8,276.64	62.4%
A4064 540220 Automobile Fuel	800	0	800	99.45	.00	700.55	12.4%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	400	0	400	214.86	.00	185.14	53.7%
A4064 540485 Printing/Paper	300	0	300	80.10	.00	219.90	26.7%
A4064 540487 Program Expense	7,200	0	7,200	4,345.15	30.00	2,824.85	60.8%
A4064 540640 Supplies (Not Offi	100	0	100	.00	.00	100.00	.0%
A4064 540660 Telephone	851	500	1,351	704.98	231.90	414.12	69.3%
A4064 540733 Training/All other	100	250	350	172.57	.00	177.43	49.3%
<b>TOTAL Managed Care - Dental Services</b>	<b>-99,196</b>	<b>0</b>	<b>-99,196</b>	<b>-56,760.25</b>	<b>261.90</b>	<b>-42,697.65</b>	<b>57.0%</b>
<b>A4090 Environmental Health</b>							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-70,138.00	.00	-46,612.00	60.1%*
A4090 434500 WELLS State Aid-Publ	0	-18,860	-18,860	-4,699.66	.00	-14,160.34	24.9%*
A4090 434640 State Aid-Environm	-233,308	0	-233,308	-163,800.61	.00	-69,507.39	70.2%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	268.00	.00	432.00	38.3%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	5,250	0	5,250	39.95	.00	5,210.05	.8%
A4090 540140 Contracting Servic	34,000	0	34,000	14,298.75	12,276.25	7,425.00	78.2%
A4090 540180 Dues	400	0	400	.00	.00	400.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	3,181.55	.00	1,818.45	63.6%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	893.10	.00	706.90	55.8%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	1,669	45,669	18,976.16	2,982.40	23,710.85	48.1%
A4090 540590 Services Rendered	3,000	0	3,000	1,839.36	.00	1,160.64	61.3%
A4090 540595 WELLS Services Rende	0	18,860	18,860	10,191.67	2,432.44	6,235.89	66.9%
A4090 540640 Supplies (Not Offi	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540660 Telephone	3,467	0	3,467	1,689.26	.00	1,777.74	48.7%
A4090 540733 Training/All other	1,000	0	1,000	668.00	65.00	267.00	73.3%
<b>TOTAL Environmental Health</b>	<b>-244,991</b>	<b>1,669</b>	<b>-243,322</b>	<b>-186,592.47</b>	<b>17,756.09</b>	<b>-74,485.21</b>	<b>69.4%</b>
<b>A6610 Sealer Of weights And Measures</b>							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-4,480.00	.00	-6,020.00	42.7%*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 09

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	16,671	0	16,671	11,179.44	.00	5,491.56	67.1%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	134.51	.00	385.49	25.9%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,131	0	1,131	900.83	.00	230.43	79.6%
A6610 584088 Workers Compensati	1,224	0	1,224	930.43	.00	293.91	76.0%
A6610 588988 Eap Fringe	15	0	15	11.59	.00	2.97	79.6%
TOTAL Sealer of Weights And Measures	9,621	0	9,621	8,701.80	.00	919.36	90.4%
TOTAL General Fund	2,810,793	1,669	2,812,463	1,362,555.08	601,266.49	848,640.94	69.8%
TOTAL REVENUES	-4,061,218	-2,268,635	-6,329,853	-2,476,025.98	.00	-3,853,827.23	
TOTAL EXPENSES	6,872,011	2,270,305	9,142,316	3,838,581.06	601,266.49	4,702,468.17	
<b>H Capital Fund</b>							
<b>H4011 Public Health Administration</b>							
H4011 434010 State Aid-Public H	-61,200	0	-61,200	.00	.00	-61,200.00	.0%*
H4011 520060 Car/Truck	170,000	39,193	209,193	39,193.08	107,603.56	62,396.44	70.2%
TOTAL Public Health Administration	108,800	39,193	147,993	39,193.08	107,603.56	1,196.44	99.2%
TOTAL Capital Fund	108,800	39,193	147,993	39,193.08	107,603.56	1,196.44	99.2%
TOTAL REVENUES	-61,200	0	-61,200	.00	.00	-61,200.00	
TOTAL EXPENSES	170,000	39,193	209,193	39,193.08	107,603.56	62,396.44	
GRAND TOTAL	2,919,593	40,862	2,960,456	1,401,748.16	708,870.05	849,837.38	71.3%

\*\* END OF REPORT - Generated by McCann, Denis \*\*



## Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | [ph.tiogacountyny.gov](http://ph.tiogacountyny.gov)

Heather Vroman, MSEd., Public Health Director



# AGENCY REPORT

August 24-September 20, 2023

### Highlights

- Denis was recognized for his 20 years of service at the Employee Recognition Pin Ceremony!
- We said goodbye to Adam Ace, Environmental Health Sanitarian, and wished him the best of luck in his future endeavors. And we welcomed Megan Givens, our new Early Intervention Service Coordinator.
- We have resumed maternal/child outreach! Outreach calls are made to “high-risk pregnancy” moms and first-time mothers. The purpose is to check in on the family, offer support, and connect them with community resources. Also, “Welcome Baby” books are being mailed to parents of newborns.
- Kylie organized the first “Save a Life-Free Narcan Day” in Tioga County. We partnered with Mental Hygiene, CASA-Trinity, and Tioga ASAP to hold 6 Narcan trainings in two days across the county. During the event, 84 Narcan kits were distributed!

### Health Education

- Nick, our Public Health Fellow, is organizing WOW's Fall Walking Challenge which runs from October 2-27.
- We partnered with the Berkshire Fire Department to host a Child Passenger Car Seat event.
- Katie reviewed and updated our department's Continuity of Operations Plan (COOP) and Pandemic Plan.
- Kylie assisted Tioga ASAP Coalition with the launch of Spike 2.0 alert, a tool that may be used to alert our community if a spike in overdoses occurs in the County.
- Six municipalities were awarded/partially awarded for their projects through the Creating Health School & Communities Grant.
- Kylie presented at Ithaca College sharing information about the Public Health field, working in Public Health during the COVID-19 pandemic, and more!
- The health education team is in the process of updating the layout of the Public Health website to be more user-friendly!

### Environmental Health

- Dan attended and presented at the Waverly Eater Systems Improvement Meeting. He spoke about water sampling and customer notification of water outages.
- Offered 2 Rabies Clinics in the community including hosting a clinic at Rawley Park in Richford and supporting a clinic conducted by Stray Haven.

### Patient Services (EI, Dental, Clinic)

- EI staff have been busy transitioning eligible children into the Preschool program. Due to the ongoing provider shortage, we anticipate both EI and Preschool wait lists will lengthen for children waiting for services.
- The Tioga Smiles Dental Van moved to Waverly High School this month, marking the start of 20 years of providing dental services to the residents of Tioga County!
- Nicole and Kim attended the Veterans Reserve sendoff event at the Nichols Army Reserve Center. They promoted public health programs and resources available to veterans and their family members.

- Our Lead Care Coordination team met with staff from UHS in Owego to discuss their office's testing rates, reiterate the importance of lead testing, identify barriers to testing, and offer support to their staff.
- In a continued effort to increase lead screening rates, we mailed letters to healthcare providers with information about their office's testing rates in relation to Tioga County's and New York State.
- Sue and Louise attended the 2023 NYSDOH Emerging Infections Program meeting.
- Louise renewed her adult/child/infant CPR and First Aid certification.
- Mel and Katie completed their first Immunization Quality Improvement for Providers (IQIP) visit with Guthrie in over 4 years! (IQIP was postponed due to COVID-19) and not resumed until we had nurses on staff.
- Partnering with Southern Tier Aids Program (STAP) and Tioga Opportunities to plan a Monkeypox vaccine clinic.
- Katie presented the 2023-2024 NYS School Immunization Requirement training to Tioga County school nurses and administration.
- Met with Pharmacist Consultant to review Vaccine policies & procedures.
- We are offering vaccination hours in our clinic on Thursday afternoons. Our clinic team has been very busy vaccinating children at risk of being excluded from school due to a lack of vaccine to date we have had 6 appointments and have provided 7 immunizations.

### **Administrative Services**

- Heather attended the NYSAC Fall Conference.
- Several employees attended the Institute for Advancement seminar on Stress in the Workplace.
- Actively canvassing and interviewing for the Office Specialist III support position.
- In preparation for the county-wide strategic plan, our Senior Management developed the initial draft of our departments' one-year strategic plan and participated in the facilitated meeting.

### **Ongoing Support/Partnerships**

- |  |  |
|--|--|
| - Allies in Substance Abuse Prevention Coalition | - Team Tioga   |
| - Child Fatality Review Team                     | - Tioga County Board of Health                           |
| - Family Enrichment Network (Head Start)         | - Tioga County Commissioner's Advisory Council           |
| - Lourdes PACT Advisory Board                    | - Tioga County Council of Governments                    |
| - Mothers and Babies Perinatal Network           | - Tioga County Immunization Coalition                    |
| - Racker Center                                  | - Tioga County Local Emergency Planning Committee (LEPC) |
| - Rural Economic and Partnership (REAP)          | - Tioga County Mental Health Sub-Committee               |
| - Rural Health Network                           | - Tioga County Non-Profit Network                        |
| - Safe Harbor Committee                          | - Tioga Opportunities                                    |
| - S2AY Pivotal Partners Finger Lakes             |  |

#### Attachments:

1. Financial Snapshot, YTD thru 8/2023.
2. Article: Save A Life-Free Narcan Day in Tioga County, Morning Times, September 7, 2023.
3. Flyer: "What the Health!?", September 2023.
4. Bulletin Board: "Narcan Saves Lives!," 56 Main St., Owego, August 2023.
5. Bulletin Board: "One Size Doesn't Fit All!," Narcan Saves Lives!," HHS Building, August 2023.
6. Billboards: One Size Doesn't Fit All!, Narcan Saves Lives!, Rabies!, Various Locations, August 2023.
7. Data Spreadsheet August 24-September 20, 2023.

## Financial Snapshot Year-to-date through August 2023

	2023 Budget	Actual <sup>*1,2</sup> YTD 2023	Percentage of 2023 Budget
--	-------------	------------------------------------	------------------------------

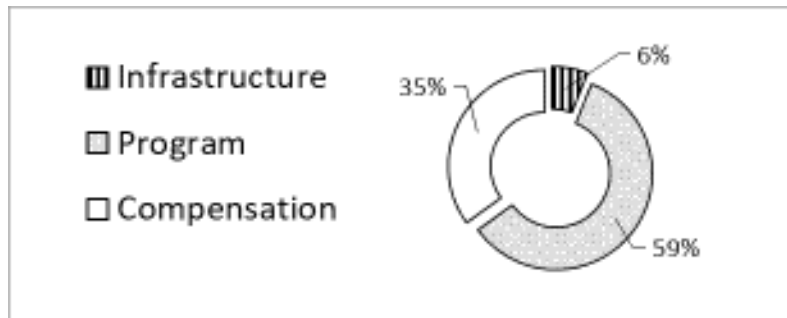
### REVENUES

Fees	1,054,850	472,750	45 %
State/Federal	3,379,867	1,597,897	47 %
Local	2,960,456	1,564,657	53 %
<b>TOTAL</b>	<b>7,395,173</b>	<b>3,635,304</b>	<b>49 %</b>

### EXPENSES

Compensation	2,737,891	1,296,118	47 %
Program Expense	4,132,850	2,132,735	52 %
Core Infrastructure	524,432	206,451	39 %
<b>TOTAL</b>	<b>7,395,173</b>	<b>3,635,304</b>	<b>49 %</b>

## Allocation of Expenses Year-to-date through August 2023



**\*Notes:**

1. COVID Specific funds have been removed from these tables, as they skew the numbers due to their large amounts. In 2023, over \$1.9 million of Covid funding remains within Public Health. However, very unlikely much of it will be expended.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.



# Save A Life — Free Narcan Day in Tioga County

For The Times

Sept. 14, 2023 will be proclaimed as Save A Life – Free Narcan Day in Tioga County. Tioga County Public Health in partnership with the Tioga County ASAP Coalition, Tioga County Mental Hygiene, and CASA — Trinity will be holding widespread naloxone trainings with Free Narcan kits available across Tioga County on Sept. 13 and Sept. 14, 2023.

Save A Life Day started in 2020 in West Virginia to educate about substance use disorder, opioid overdose, and to provide free Narcan kits. Opioids are one of the most addictive substances in the world and have become more dangerous due to the increase of the synthetic opioid, fentanyl, being mixed into many drugs including heroin, methamphetamines, and counterfeit pills.

Tioga County continues to lose residents every year to opioid overdoses. Rural communities are more at risk for overdose deaths due to extended first responder response times. When administered in time, the lifesaving medication, naloxone, also known as Narcan, can be used to reverse the effects of an opioid overdose and help save someone's life. Narcan has become easier to access in Tioga County through Opioid Overdose Prevention Programs, Public Access Narcan Boxes, and

pharmacies. Anyone can become trained on how to reverse an opioid overdose.

In response to Save A Life: Free Narcan Day, there will be Narcan trainings and free Narcan available across Tioga County.

Wednesday, Sept. 13:

- 11 a.m. to 1 p.m. at Tioga Downs Casino & Resort (2385 West River Road, Nichols, NY)

- 3 to 5 p.m. at Bread of Life Food Pantry (1 Water Street, Candor, NY)

Thursday, Sept. 14:

- 8:30 to 10:30 a.m. at Spencer Food Cupboard (70 N. Main Street, Spencer, NY)

- 9:30 to 11 a.m. at The Red Door (359 Broad Street, Waverly, NY)

- 2:30 to 4:30 p.m. at CASA — Trinity (72 North Ave, Owego, NY)

- 5 to 7 p.m. at Newark Valley Village Gazebo (3 S. Main Street, Newark Valley, NY)

Tioga County residents are encouraged to attend an Opioid Overdose Prevention Training and keep Narcan in your possession, especially if you live with someone who takes prescription pain medications, has a substance use disorder, or is currently in recovery. Those with questions may contact Tioga County Public Health at 607-687-8612.

For more information on this event, please visit Tioga County Public Health on Facebook.

*Morning Times 9/7/23*





# What the Health!?

September 2023

## TIOGA COUNTY PUBLIC HEALTH CHILD SAFETY SEAT CHECK EVENT

**THURSDAY, SEPTEMBER 21ST**  
**2:30PM - 5:30PM**

**BERKSHIRE FIRE STATION**  
12515 NY-38 Berkshire, NY 13736

HAVE YOUR CHILD'S SEAT CHECKED FOR CORRECT INSTALLATION AND FIT!

REPLACEMENT SEATS AVAILABLE FOR QUALIFYING INDIVIDUALS!

**Questions? Please Call Laura at 607-687-8619**

### NEW YORK STATE TRAFFIC SAFETY LAWS

- New York State law requires all children to be restrained in an appropriate child restraint system while riding in a motor vehicle until they reach their 8th birthday.
- All children under the age of 2 must ride in a rear-facing car seat.
- All motor vehicle passengers must be restrained by a seat belt, even when riding in the back seat.

## SAVE A LIFE FREE NARCAN DAY

**IN TIOGA COUNTY, NEW YORK**

Opioid Overdose Prevention Trainings and Free Narcan Kits Available & Accessible Across Tioga County!

**SEPTEMBER 13, 2023**  
**Kickoff Event**  
*for Save A Life Day*

**Tioga Downs Casino & Resort**  
2384 W River Rd, Nichols, NY  
11:00am - 1:00pm

**Bread of Life Food Pantry**  
1 Water St, Candor, NY  
3:00pm - 5:00pm

To learn more about Save A Life Day and about Opioid Overdose Prevention, please visit [ph.tiogacountyny.gov](http://ph.tiogacountyny.gov)

**NARCAN SAVES LIVES!  
WE SAVE LIVES!**

**SEPTEMBER 14, 2023**  
**Save A Life Day**  
*Providing Narcan Across Tioga County*

**Spencer Food Cupboard**  
70 N Main St, Spencer, NY  
8:30am - 10:30am

**The Red Door**  
359 Broad St, Waverly, NY  
9:30am - 11:00am

**CASA-Trinity**  
72 North Ave, Owego, NY  
2:30pm - 4:30pm

**Newark Valley Village Gazebo**  
Main St, Newark Valley, NY  
5:00pm - 7:00pm

## TEXT ENDODNY to 55753

Receive supportive text messages designed to provide overdose alerts in our community, educational information, and life-saving tools!

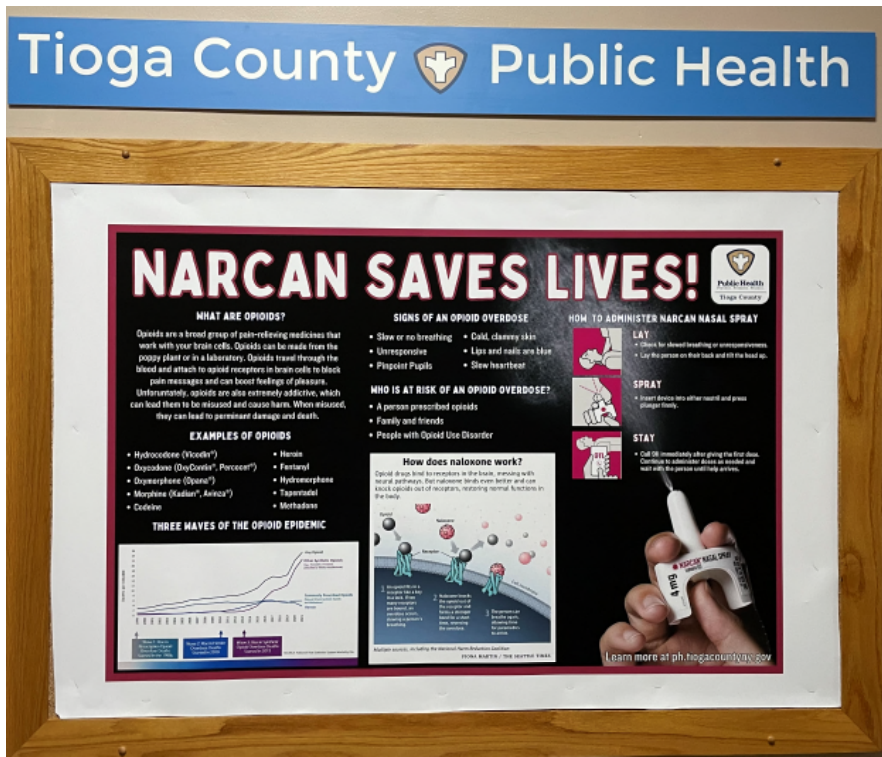
You can help **SAVE LIVES** in our community!

## September is National Preparedness Month

Prepare with Everyone in Mind!

- Medical Needs
- Diets
- All Ages
- Pets

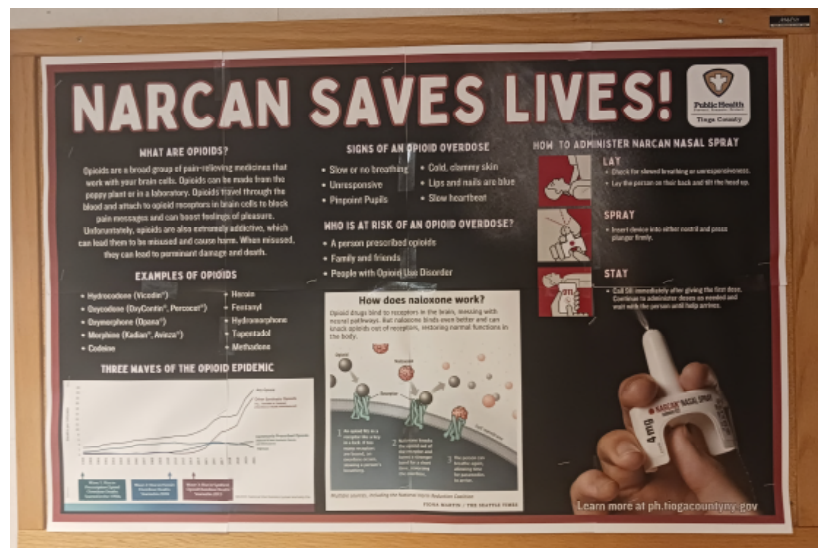




Bulletin Board, 56 Main St., Owego, September 2023



Bulletin Boards, HHS Building, Owego, September 2023





Webcam  
Park Outdoor 237 FE



Billboards, Various Locations, September 2023



# DATA SPREADSHEET

August 24-September 20, 2023

<u><b>PUBLIC HEALTH ACTIVITIES</b></u>	<u><b>Y-E 2021</b></u>	<u><b>Y-E 2022</b></u>	<u><b>Sep-23</b></u>	<u><b>Y-T-D</b></u>
<b>Community Health</b>				
Communicable Disease	0	885	154	1588
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc.)	N/A	N/A	5	44
- Zoonotic Diseases (Anaplasmosis, Lyme, etc.)	105	220	11	306
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc.)	49	400	134	1159
- Hepatitis	53	89	0	12
- PPD Test Administered	0	0	0	4
Child Passenger Safety Seats Inspected	20	40	5	35
- Child Seats FAILED Inspection	10	31	5	27
PH Interns (New interns)	2	2	0	0
Immunizations total child and adult	0	35	7	21
People Trained w/ Narcan	2	1	84	125
Opioid Overdose Reporting Forms received	12	3	0	1
<b>Dental</b>				
New Clients	154	340	12	197
Dental Screenings	782	1120	85	763
- Clients with no tooth decay	328	265	33	204
-Clients WITH tooth decay	310	496	17	342
- Clients with EXTENSIVE tooth decay	128	347	35	215
Extractions	179	100	8	73
<b>Children Services</b>				
Early Intervention Referrals	138	148	20	162
- Early Intervention CURRENT Caseload *Monthly total	59	52	49	N/A
- EI children waiting for service(s)	N/A	N/A	9	N/A
<b>Environmental Health</b>				
Animal bite investigations	150	153	21	156
Rabies Clinics	6	7	2	7
- Number of Animals Vaccinated	1098	1012	276	968
Food Establishment Inspections	182	151	42	162
- Establishments with Violation	26	18	1	11
Temporary Food Inspections	8	57	0	19
- Clean Indoor Air Act Violations (Smoking)	0	0	0	0
Mobile Home Park Inspections	37	12	3	14
Swimming Pool Inspections	14	18	0	7
ATUPA Checks (Underage Tobacco Sales)	102	70	0	108
- ATUPA Violations	3	2	0	3

Children's Camps	4	8	0	7
Agriculture Fairgrounds	2	2	0	2
Nuisance Complaints	17	16	1	3
Enforcement Actions	31	29	2	56
<b>Weights &amp; Measures</b>				
Inspection Sites	129	123	9	79
-Devices Inspected	499	475	51	354
Training Hrs/Equipment Maintenance	72	24	2	25

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. -23 AMEND BUDGET & APPROPRIATE FUNDS  
PUBLIC HEALTH

WHEREAS: Tioga County Public Health appropriated funding by way of Resolution No. 245-23; and

WHEREAS: Tioga County Public Health has received an additional \$15,000 in funding for the same program in Resolution No. 245-23; and

WHEREAS: The award is designated for Creating Healthy Schools & Communities, which is a partnership between Broome and Tioga Counties; and

WHEREAS: Creating Healthy Schools & Communities is an area of focus for Public Health; and

WHEREAS: The funding will pass through Broome County to Tioga County Public Health; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A4053 422800	Grants - Non State or Federal	\$ 15,000
To: A4053 540640	Supplies (Not Office)	\$ 15,000

And be it further

RESOLVED: That available funds on 12/31/23 of the original \$15,000 will be carried forward into the New Year.

**COUNTY OF TIOGA  
EXECUTIVE PROCLAMATION**

WHEREAS: Lead poisoning is a serious, permanent condition that can lead to medical ailments, stunted physical and mental growth, behavioral problems, and developmental delays in children; and

WHEREAS: Lead poisoned children have increased medical costs, educational needs and increased risk for criminal behavior as adults; and

WHEREAS: The goal of New York State's Healthy People 2030 is to reduce blood lead levels in children; and

WHEREAS: New York State Public Health Law states that all one and two year olds be tested for lead levels to identify poisoned children; and

WHEREAS: Tioga County Public Health works with medical providers and parents to advocate child lead testing to reduce the risk of exposure to lead in the home; and

WHEREAS: As of September 2023, Tioga County Public Health is currently providing services to 33 children with elevated lead levels; and

WHEREAS: Lead poisoning is preventable by knowing and eliminating all possible lead sources children may have access to; therefore

The TIOGA COUNTY LEGISLATURE, County of Tioga, does hereby proclaim the week of October 22-28, 2023 as

LEAD POISONING PREVENTION WEEK

and urges all residents to take steps to educate themselves, their families, and the community about the importance of lead poisoning prevention.

DATED: October 3, 2023

---

MARTHA SAUERBREY, CHAIR  
TIOGA COUNTY LEGISLATURE