



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

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Heather Vroman, MPH, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, NOVEMBER 4, 2025

8:30 A.M.

FINANCIAL:

- 2025 Update

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report October 2025

PERSONNEL:

- None

RESOLUTIONS:

- None

PROCLAMATIONS:

- None

ADJOURNMENT:



INTERNAL MEMO

TO: **William H. Standinger, III; Chair, HHS Committee**
FROM: Heather Vroman, MPH, MEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: November 4, 2025
RE: **Health & Human Services Meeting November 4, 2025**

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2025 Update
- Agency Report October 2025
- Resolutions:
 - None
- Proclamation:
 - None



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-452,164.01	.00	-152,835.99	74.7%*
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	-1,194,458.24	.00	-823,541.76	59.2%*
A2960 540590 Services Rendered	3,200,000	-2,000	3,198,000	1,470,571.96	498,601.79	1,228,826.25	61.6%
A2960 540620 Software Expense	7,000	0	7,000	.00	.00	7,000.00	.0%
A2960 540710 Transport/Handicap	850,000	0	850,000	345,863.23	61,017.07	443,119.70	47.9%
TOTAL Handicapped Education	1,434,000	-2,000	1,432,000	169,812.94	559,618.86	702,568.20	50.9%
A4011 Public Health Administration							
A4011 427010 Refunds Of Prior Y	0	0	0	-3,500.00	.00	3,500.00	100.0%
A4011 434010 State Aid-Public H	-839,933	-20,286	-860,219	-597,785.78	.00	-262,433.22	69.5%*
A4011 444010 MRC Federal Aid-Pub	0	-6,600	-6,600	-6,600.00	.00	.00	100.0%
A4011 444010 SPHIW Federal Aid-P	0	-129,134	-129,134	.00	.00	-129,134.16	.0%*
A4011 510010 Full Time	1,663,860	0	1,663,860	1,198,745.20	.00	465,114.80	72.0%
A4011 510020 Part Time/Temporar	179,509	0	179,509	88,805.32	.00	90,703.96	49.5%
A4011 510030 Overtime Pay Only	0	0	0	454.59	.00	-454.59	100.0%*
A4011 510050 All Other(On Call,	22,810	0	22,810	21,348.87	.00	1,461.13	93.6%
A4011 510050 SPHIW All Other-SPH	0	108,850	108,850	108,850.00	.00	.00	100.0%
A4011 520090 Computer	25,000	0	25,000	4,789.97	3,843.66	16,366.37	34.5%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	614.59	.00	1,385.41	30.7%
A4011 530100 Data Processing	85,984	0	85,984	44,853.46	.00	41,130.54	52.2%
A4011 530300 Legal	12,557	0	12,557	6,503.60	.00	6,053.40	51.8%
A4011 530551 Maintenance in Lie	88,380	0	88,380	37,998.24	.00	50,381.76	43.0%
A4011 540010 Advertising	4,000	0	4,000	3,995.30	.00	4.70	99.9%
A4011 540040 Books	1,500	0	1,500	364.00	.00	1,136.00	24.3%
A4011 540070 Car Maintenance	4,458	0	4,458	1,814.91	.00	2,643.09	40.7%
A4011 540120 Consulting Fees	12,000	0	12,000	4,550.00	.00	7,450.00	37.9%
A4011 540180 Dues	23,405	-9,800	13,605	3,791.77	.00	9,813.23	27.9%
A4011 540190 Education Reimburs	2,000	0	2,000	.00	.00	2,000.00	.0%
A4011 540210 Garbage/Shredding	1,000	0	1,000	496.39	153.61	350.00	65.0%
A4011 540220 Automobile Fuel	1,000	0	1,000	239.01	154.93	606.06	39.4%
A4011 540270 Insurance-Liabilit	38,000	-4,264	33,736	33,736.33	.00	.00	100.0%
A4011 540320 Leased/Service Equ	4,000	0	4,000	1,827.28	1,076.42	1,096.30	72.6%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	2,400	0	2,400	2,347.39	.00	52.61	97.8%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	4,699.73	.00	2,532.27	65.0%
A4011 540480 Postage	1,200	0	1,200	868.94	.00	331.06	72.4%
A4011 540485 Printing/Paper	3,000	0	3,000	1,458.96	494.44	1,046.60	65.1%
A4011 540487 Program Expense	15,000	17,286	32,286	5,626.80	.00	26,659.20	17.4%
A4011 540487 MRC Program Expense	0	12,100	12,100	2,928.78	.00	9,171.22	24.2%
A4011 540487 SPHIW Program Expen	0	11,957	11,957	8,273.84	117.19	3,566.13	70.2%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	27,500	0	27,500	22,258.37	.00	5,241.63	80.9%
A4011 540620 Software Expense	10,552	7,300	17,852	12,992.84	808.75	4,050.41	77.3%
A4011 540660 Telephone	7,505	0	7,505	3,441.42	.00	4,063.58	45.9%
A4011 540733 Training/All Other	5,000	5,500	10,500	10,131.60	130.00	238.40	97.7%
A4011 581088 State Retirement F	180,093	0	180,093	129,373.66	.00	50,719.34	71.8%
A4011 583088 Social Security Fr	132,585	0	132,585	98,839.68	.00	33,745.32	74.5%
A4011 583088 SPHIW Social Securi	0	8,327	8,327	8,327.05	.00	-.05	100.0%*
A4011 584088 Workers Compensati	32,265	0	32,265	27,167.32	.00	5,097.68	84.2%
A4011 585588 Disability Insuran	1,632	0	1,632	1,234.32	.00	397.68	75.6%
A4011 586088 Health Insurance F	511,844	0	511,844	473,240.12	.00	38,603.88	92.5%
A4011 588988 EAP Fringe	416	0	416	353.89	.00	62.11	85.1%
TOTAL Public Health Administration	2,273,119	1,236	2,274,356	1,769,457.76	6,779.00	498,118.85	78.1%
A4044 Early Intervention							
A4044 416107 Early Intervention	-45,000	0	-45,000	-18,251.60	.00	-26,748.40	40.6%*
A4044 434023 State Aid- Early I	-133,170	0	-133,170	-60,658.70	.00	-72,511.30	45.5%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	-21,450.00	.00	4,650.00	127.7%
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	2,362.50	.00	1,937.50	54.9%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,000	0	1,000	691.67	117.17	191.16	80.9%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,000	0	1,000	394.31	.00	605.69	39.4%
A4044 540485 Printing/Paper	1,800	-750	1,050	.00	.00	1,050.00	.0%
A4044 540487 Program Expense	195,000	-2,000	193,000	89,629.43	.00	103,370.57	46.4%
A4044 540590 Services Rendered	4,000	0	4,000	2,760.00	1,090.00	150.00	96.3%
A4044 540620 Software Expense	7,000	1,500	8,500	7,046.18	10.00	1,443.82	83.0%
A4044 540640 Supplies (Not Offi	4,000	0	4,000	349.01	.00	3,650.99	8.7%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540660 Telephone	1,717	0	1,717	518.35	.00	1,198.65	30.2%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	1,000	2,000	3,000	1,451.20	421.60	1,127.20	62.4%
A4044 540733 Training/All other	3,500	-750	2,750	1,581.50	50.00	1,118.50	59.3%
TOTAL Early Intervention	37,010	0	37,010	6,423.85	1,688.77	28,897.38	21.9%
A4053 Community Health							
A4053 416101 Community Health C	-1,200	0	-1,200	-292.49	.00	-907.51	24.4%*
A4053 422800 ASAP Health Service	0	-165,273	-165,273	-32,778.49	.00	-132,494.39	19.8%*
A4053 422800 CFCS Health Service	0	-456	-456	-456.43	.00	.00	100.0%
A4053 422800 CHSC Health Service	0	-57,484	-57,484	-46,751.65	.00	-10,732.29	81.3%*
A4053 422800 CPIA Health Service	0	-1,014	-1,014	-1,013.59	.00	.00	100.0%
A4053 422800 DFC Health Services	0	-213,479	-213,479	-63,296.24	.00	-150,182.44	29.6%*
A4053 422800 LEAD Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%*
A4053 422800 MFT Child Passenger	0	-2,500	-2,500	.00	.00	-2,500.00	.0%*
A4053 422800 STOP Health Service	0	-109,480	-109,480	-46,032.44	.00	-63,447.22	42.0%*
A4053 422800 VFCU Child Passenge	0	-1,000	-1,000	-1,000.00	.00	.00	100.0%
A4053 434011 State Aid-Communit	-143,275	0	-143,275	-118,934.33	.00	-24,340.67	83.0%*
A4053 434011 JUUL State Aid-Prev	0	-323,674	-323,674	-121,377.85	.00	-202,296.41	37.5%*
A4053 540010 Advertising	40,000	0	40,000	25,420.20	4,106.00	10,473.80	73.8%
A4053 540180 Dues	375	0	375	.00	.00	375.00	.0%
A4053 540220 Automobile Fuel	200	250	450	364.47	77.37	8.16	98.2%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540480 Postage	1,000	0	1,000	389.44	.00	610.56	38.9%
A4053 540485 Printing/Paper	10,000	0	10,000	9,288.60	.00	711.40	92.9%
A4053 540487 Program Expense	1,500	0	1,500	656.92	.00	843.08	43.8%
A4053 540487 ASAP Program Expens	0	165,273	165,273	20,658.79	3,180.00	141,434.09	14.4%
A4053 540487 DFC Program Expense	0	213,479	213,479	43,642.17	11,183.00	158,653.51	25.7%
A4053 540487 JUUL Program Expens	0	323,674	323,674	4,030.40	1,100.00	318,543.86	1.6%
A4053 540487 MFT Program Expense	0	2,500	2,500	959.66	58.00	1,482.34	40.7%
A4053 540487 STOP Program Expens	0	109,480	109,480	32,768.02	2,215.00	74,496.64	32.0%
A4053 540487 VFCU Child Passenge	0	1,000	1,000	993.66	.00	6.34	99.4%
A4053 540590 Services Rendered	1,000	0	1,000	39.50	.00	960.50	4.0%
A4053 540640 Supplies (Not Offi	7,500	0	7,500	6,314.86	.00	1,185.14	84.2%
A4053 540640 CFCS Supplies (Not	0	456	456	227.98	.00	228.45	49.9%
A4053 540640 CHSC Supplies (Not	0	57,484	57,484	46,751.65	.00	10,732.29	81.3%
A4053 540640 CPIA Supplies (Not	0	1,014	1,014	1,013.59	.00	.00	100.0%
A4053 540640 LEAD Supplies (Not	0	25,000	25,000	2,426.58	.00	22,573.42	9.7%
A4053 540660 Telephone	2,425	0	2,425	1,488.99	.00	936.01	61.4%
A4053 540733 Training/All other	5,000	-250	4,750	3,944.81	108.00	697.19	85.3%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Community Health	-75,175	5,000	-70,175	-230,553.22	22,027.37	138,350.85	297.2%
A4064 Dental Health							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-124,981.71	.00	-5,018.29	96.1%*
A4064 422800 Dental Grants	0	-25,000	-25,000	-25,000.00	.00	.00	100.0%
A4064 520130 Equipment (Not Car	17,000	25,000	42,000	28,955.95	3,604.75	9,439.30	77.5%
A4064 540010 Advertising	750	0	750	598.67	.00	151.33	79.8%
A4064 540070 Car Maintenance	5,500	1,000	6,500	6,118.83	.00	381.17	94.1%
A4064 540080 Clinic Supplies	22,000	-1,000	21,000	18,250.77	.00	2,749.23	86.9%
A4064 540220 Automobile Fuel	500	0	500	223.93	103.29	172.78	65.4%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	600	0	600	261.28	.00	338.72	43.5%
A4064 540485 Printing/Paper	750	0	750	385.50	.00	364.50	51.4%
A4064 540487 Program Expense	14,000	0	14,000	7,146.86	290.00	6,563.14	53.1%
A4064 540620 Software Expense	1,000	0	1,000	500.03	.00	499.97	50.0%
A4064 540640 Supplies (Not Offi	500	0	500	85.52	.00	414.48	17.1%
A4064 540660 Telephone	1,250	0	1,250	840.40	.00	409.60	67.2%
A4064 540733 Training/All other	2,500	0	2,500	925.95	.00	1,574.05	37.0%
TOTAL Dental Health	-63,097	0	-63,097	-85,688.02	3,998.04	18,592.98	129.5%
A4070 Child Health & Surveillance							
A4070 434820 State Aid-Disease	-169,343	0	-169,343	-80,000.00	.00	-89,343.00	47.2%*
A4070 540080 Clinic Supplies	10,000	0	10,000	1,006.14	1,669.74	7,324.12	26.8%
A4070 540140 Contracting Servic	50,000	0	50,000	7,919.79	4,132.00	37,948.21	24.1%
A4070 540220 Automobile Fuel	405	0	405	66.20	33.80	305.00	24.7%
A4070 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4070 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4070 540480 Postage	1,900	0	1,900	6.13	.00	1,893.87	.3%
A4070 540485 Printing/Paper	1,900	0	1,900	39.00	.00	1,861.00	2.1%
A4070 540487 Program Expense	2,500	0	2,500	.00	.00	2,500.00	.0%
A4070 540590 Services Rendered	2,560	0	2,560	314.52	.00	2,245.48	12.3%
A4070 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4070 540640 Supplies (Not Offi	5,200	0	5,200	.00	.00	5,200.00	.0%
A4070 540660 Telephone	1,000	0	1,000	185.74	.00	814.26	18.6%
A4070 540733 Training/All other	6,500	0	6,500	33.00	.00	6,467.00	.5%
TOTAL Child Health & Surveillance	-80,325	0	-80,325	-70,429.48	5,835.54	-15,731.06	80.4%



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FOR 2025 10

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A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-118,777.84	.00	2,027.84	101.7%
A4090 434500 WELL State Aid-Publ	0	-13,850	-13,850	-6,405.44	.00	-7,444.56	46.2%*
A4090 434640 State Aid-Environm	-255,336	0	-255,336	-157,135.59	.00	-98,200.41	61.5%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	1,902.10	.00	97.90	95.1%
A4090 540010 Advertising	700	0	700	634.80	.00	65.20	90.7%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	10,000	0	10,000	3,791.86	.00	6,208.14	37.9%
A4090 540140 Contracting Servic	40,000	-10,000	30,000	21,285.00	6,715.00	2,000.00	93.3%
A4090 540180 Dues	1,065	0	1,065	.00	.00	1,065.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	2,588.03	416.34	1,995.63	60.1%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	760.15	.00	839.85	47.5%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	10,000	54,000	43,479.58	3,371.75	7,148.67	86.8%
A4090 540590 Services Rendered	3,000	0	3,000	2,327.13	.00	672.87	77.6%
A4090 540595 WELL Services Rende	0	13,850	13,850	6,618.44	963.00	6,268.56	54.7%
A4090 540640 Supplies (Not Offi	11,750	0	11,750	1,545.95	.00	10,204.05	13.2%
A4090 540660 Telephone	3,321	0	3,321	2,214.08	.00	1,106.92	66.7%
A4090 540733 Training/All other	7,000	0	7,000	4,087.34	326.00	2,586.66	63.0%
TOTAL Environmental Health	-240,000	0	-240,000	-191,084.41	11,792.09	-60,707.68	74.7%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-2,080.00	.00	-8,420.00	19.8%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	17,828	0	17,828	14,207.65	.00	3,620.35	79.7%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	-25	225	.00	.00	225.00	.0%
A6610 540180 Dues	25	25	50	50.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	166.43	94.61	258.96	50.2%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not Offi	135	0	135	81.07	.00	53.93	60.1%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,318	0	1,318	1,147.15	.00	170.85	87.0%



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A6610 584088 Workers Compensati	1,195	0	1,195	981.65	.00	213.35	82.1%
A6610 588988 Eap Fringe	16	0	16	12.94	.00	3.06	80.9%
TOTAL Sealer Of Weights And Measures	10,937	0	10,937	14,566.89	94.61	-3,724.50	134.1%
TOTAL General Fund	3,296,469	4,236	3,300,706	1,382,506.31	611,834.28	1,306,365.02	60.4%
TOTAL REVENUES	-4,484,907	-1,089,230	-5,574,137	-3,301,182.42	.00	-2,272,954.18	
TOTAL EXPENSES	7,781,376	1,093,466	8,874,842	4,683,688.73	611,834.28	3,579,319.20	
H Capital Fund							
H4011 Public Health Administration							
H4011 434010 State Aid-Public H	-5,400	-11,572	-16,972	-11,571.54	.00	-5,400.00	68.2%*
H4011 520060 Car/Truck	0	32,143	32,143	32,143.16	.00	.00	100.0%
H4011 520620 Software Expense	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL Public Health Administration	9,600	20,572	30,172	20,571.62	.00	9,600.00	68.2%
TOTAL Capital Fund	9,600	20,572	30,172	20,571.62	.00	9,600.00	68.2%
TOTAL REVENUES	-5,400	-11,572	-16,972	-11,571.54	.00	-5,400.00	
TOTAL EXPENSES	15,000	32,143	47,143	32,143.16	.00	15,000.00	
GRAND TOTAL	3,306,069	24,808	3,330,877	1,403,077.93	611,834.28	1,315,965.02	60.5%

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health

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Heather Vroman, MPH, MEd., Public Health Director



AGENCY REPORT

September 25-October 22, 2025

Highlights

- Submitted application for Project Public Health Ready (Emergency Preparedness Accreditation).
- In observance of National Dental Hygiene Month the Health Education team created a Facebook Campaign advertising our new toothbrushing charts. Tioga County residents could email and request a chart for their children. Each chart came with a new toothbrush and stickers. So far, 94 charts have been mailed!
- Several team members participated in the monthly wellness series activity walking to the Water Tower.

Health Education

- Organized a strategic planning session for the Suicide Prevention Coalition, which included Garra Lloyd-Lester from the NYS Office of Mental Health. Garra outlined how to develop a plan for a successful coalition.
- On behalf of the ASAP Coalition, team members distributed swag items for the CLYDE survey and attended various Tioga County School District football games to handout prevention education material, stress footballs and lollipops.
- Tioga County ASAP Coalition hosted National Speaker, Kym Laube, who spoke during this month's coalition meeting as well as a Parent Education Night at Candor School District discussing the impacts of social media on youth mental health and substance use. The presentation was also livestreamed on the Candor School District YouTube page.
- Held two Narcan trainings one with the Berkshire Library and Fire Department, and the other with the Tioga County Council of Governments. Fourteen people were trained in Narcan Administration and fifteen kits were distributed.
- Met with the Newark Valley and Candor YESS clubs and discussed the current issues students are facing in their schools on substance use and mental health.

Environmental Health

- We certified a new water operator for the Village of Newark Valley.
- Director of Environmental Health attended the Newark Valley Village Monthly Meeting and spoke about fire hydrant maintenance and clarified which agencies are responsible for maintaining hydrants, inspection types and frequencies of testing.
- Updated placard to use for dormant lead properties. Placarding dormant properties helps ensure the property is not rented until all necessary lead-related repairs are completed.

Patient Services (EI, Dental, Clinic)

- Completed outreach for Early Intervention program at several Family Resource Centers (Spencer, Waverly and Nichols).
- Senior EISC attended a tabling event at Binghamton University and had the opportunity to talk about EI with Speech Therapy students.
- We had a flu vaccine clinic for Public Health staff and interested MRC volunteers, vaccinating a total of 17 individuals.
- PHN and PHEP Coordinator hosted a fun MRC meeting which included playing a game to help prepare for being an MRC volunteer.
- We worked with both Waverly Middle School and Spencer Van Etten Middle School who provided transportation to students who were in need of finishing up treatment while we were parked at Waverly Lincoln St. and Elm St. Elementary Schools.
- Director of Dental Services met with Christine Arnold, Health Educator from Chenango County, as they would like to start a dental program for their residents.

Administrative Services

- PHD has been asked to serve as a mentor in NYSACHO's First Cohort of Mentor Program
- Director of Administrative Services (DAS) and PHEP Coordinator participated in a Regional NYS Department of Homeland Security and Emergency Services 2025 Mass Casualty Incident Table Exercise.
- DAS presented to Apalachin Lions Club the Strategic Plan's Taxpayer Value of Public Health.

Workforce Development

- Congratulations to Alex Knapp being nominated as Team Member of the Third Quarter for 2025.
- PH Sanitarian and PHEP Coordinator attended the Environmental Health Preparedness Summit which focused on early involvement of Environmental Health professionals in emergency response.
- Our newest PH Sanitarian attended a sanitary survey Public Water Supply inspection training in Utica.
- Senior Early Intervention Service Coordinator attended the Zero to Three Learn Conference in Baltimore, MD. It provided great insight into how other states handle early intervention.
- PHN and PHEP Coordinator attended the NYSDOH Central NY Communicable Disease meeting in Syracuse. During the meeting, a tabletop exercise on bacterial meningitis was conducted.
- Director of Dental Health Services attended the NYS Oral Health Coalition Annual Meeting.
- Director of Administrative Services (DAS) attended the one-day Basic Threat Evaluation and Reporting Course.
- PHD attended the NYSACHO Public Health Summit in Canandaigua, NY.

Ongoing Support/Partnerships

- Advocacy, Support & Prevention (ASAP) Coalition
- Child Fatality Review Team
- Family Enrichment Network (Head Start)
- Lourdes PACT Advisory Board
- Mothers and Babies Perinatal Network
- New York State Association of County Health Officials (NYSACHO)
- New York State Association for Rural Health (NYSARH)
- New York State Association of Counties (NYSAC)
- Racker Center
- Rural Health Network
- Safe Harbor Committee2AY Pivotal Partners Finger Lakes
- Team Tioga
- Tioga County Board of Health
- Tioga County Commissioner's Advisory Council
- Tioga County Council of Governments
- Tioga County Local Emergency Planning Committee (LEPC)
- Tioga County Mental Health Sub-Committee
- Tioga County Non-Profit Network
- Tioga County Threat Assessment Management Team
- Tioga Opportunities, Inc

Attachments:

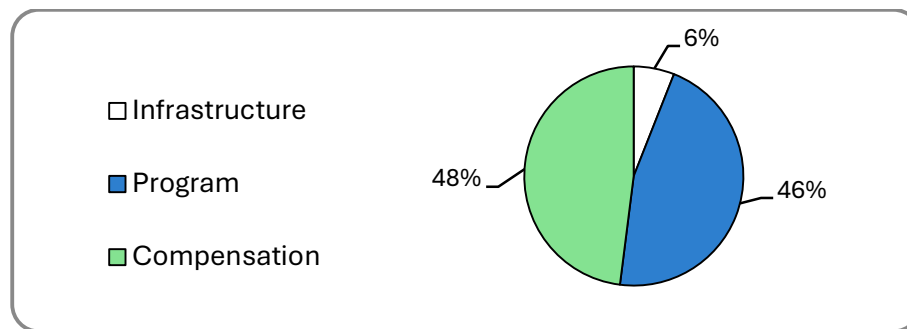
1. Financial Snapshot, YTD thru September 2025.
2. Article: "Public access Narcan boxes available at 18 locations," Morning Times, September 23, 2025.
3. Photograph: Shared Facebook post from Family Resource Center showing Tioga County Early Intervention outreach activity with sensory bins, September 29, 2025.
4. Flyer: "What the Health!?", October 2025.
5. Bulletin Board: "Lead is Scary!" HHS Building, Owego, NY, October 2025.
6. Bulletin Board: "October is Breast Cancer Awareness Month," 56 Main St., Owego, NY, October 2025.
7. Billboards: "Save PTO for You Not the Flu!," "Only Brush the Teeth You Want To Keep," and "Ask Your Lungs If Vaping Is Right For You," Various Locations, October 2025.
8. Data Spreadsheet September 25-October 22, 2025.

Financial Snapshot
Year-to-date through September 2025*^{1,2,3}

	Budget 2025	Actual YTD 2025	Percentage of 2025 Budget
REVENUES			
Fees	1,015,904	591,049	58 %
State/Federal	3,763,299	2,223,830	59 %
Local	3,330,877	1,241,662	37 %
TOTAL	8,110,080	4,056,541	50 %

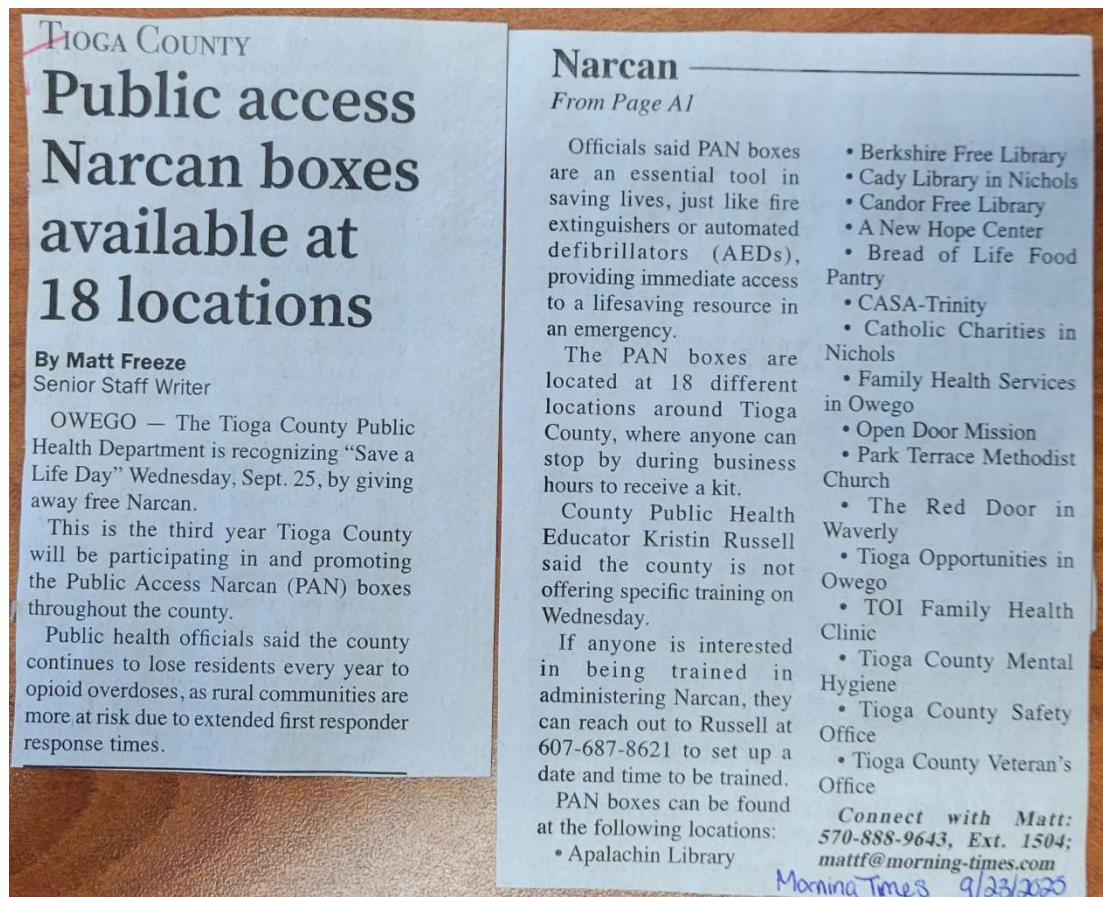
EXPENSES			
Compensation	2,862,548	1,979,099	69 %
Program Expense	4,796,682	1,827,012	38 %
Core Infrastructure	450,850	250,430	56 %
TOTAL	8,110,080	4,056,541	50 %

Allocation of Expenses
Year-to-date through September 2025



***Notes:**

1. These figures represent the most recent 'closed out' month by the Treasurer.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
3. Additional funds not including in the reported numbers above are JUUL Settlement Funds & ASAP Coalition grants. These are excluded as they are outside of our County approved budgets and would skew the figures to not being accurate reflections of financial status.



Article: “Public access Narcan boxes available at 18 locations,” Morning Times, September 23, 2025



Family Resource Center Facebook post: Tioga County Early Intervention Outreach, September 29, 2025.



What the Health!?

October 2025

Only brush the teeth
you want to keep!



Don't forget
to brush and
floss daily!

October is
Breast Cancer
Awareness Month



1 in 8 women
will develop
breast cancer in
her lifetime

What can you do to prevent breast cancer?

- Stay active - engage in regular physical activity.
- Limit alcohol intake.
- Avoid tobacco.
- If possible, breastfeed your children
 - This can lower your risk of breast cancer!

Early Detection is Key
Schedule your Annual Mammogram!

Zzzzzzzzz

Slumber Smarts!

1. True or False: Infants 6 months and younger are at highest risk for sleep related deaths.
2. What is the safest way for babies to sleep?
 - a. On their back
 - b. On their side
 - c. On their belly
3. True or False: It is safe to put blankets, pillows, and stuffed animals in cribs with infants.
4. Which is NOT a cause of unsafe sleep-related deaths?
 - a. Overheating
 - b. Sleeping alone
 - c. Blocked mouth/nose
 - d. Sleeping with toys
5. The American Academy of Pediatrics does NOT recommend which of the following as ways to prevent sleep related deaths:
 - a. Room sharing without bed sharing
 - b. Using pacifiers
 - c. Breastfeeding
 - d. Infants sleeping on their side during naps



When in doubt- follow the **ABCs!**

- A - Alone** in their crib or bassinet.
B - Back Place baby on their back to sleep.
C - Crib or bassinet with a firm, flat mattress and fitted sheet.

1. True 2. A 3. False 4. B 5. D

OCTOBER IS NATIONAL DOMESTIC VIOLENCE AWARENESS MONTH

Learning the warning signs of domestic violence can save a life.

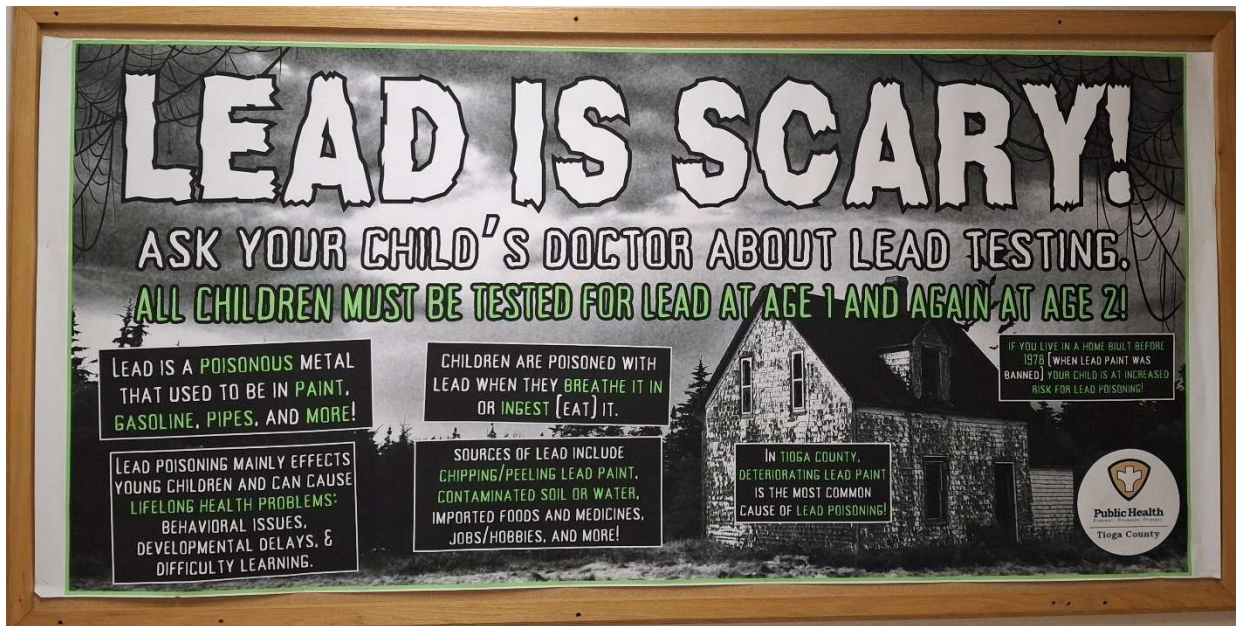
Scan here for a list of common warning signs!



ARE YOU OR SOMEONE YOU KNOW UNSURE IF YOU'RE EXPERIENCING DOMESTIC VIOLENCE?



Contact A New Hope Center at 607-687-6887 or visit their Facebook page for more information on domestic violence!



Bulletin Board: Health & Human Services Building, Owego, NY, October 2025.



Bulletin Board: 56 Main St., Owego, NY, October 2025.



Billboards: Various Locations, October 2025

DATA SPREADSHEET

September 25-October 22, 2025

PUBLIC HEALTH ACTIVITIES	Y-E 2023	Y-E 2024	Sep-25	Oct-25	Y-T-D
Community Health					
Communicable Disease	2438	3082	108	53	2158
- General Infectious Diseases (Campylobacteriosis, Salmonellosis, etc.)	61	330	11	8	342
- Zoonotic Diseases (Anaplasmosis, Lyme, etc.)	375	352	28	20	418
- Vaccine-Preventable Diseases (COVID- 19, Influenza, etc.)	1897	2281	53	21	1318
Child Passenger Safety Seats Inspected	47	49	7	1	33
- Child Seats FAILED Inspection	36	40	6	1	23
CredibleMind Users	N/A	N/A	416	194	2173
Immunizations: Total children and adults	62	87	8	20	49
Children Lead Tested (6 years and under)	913	812	76	62	711
Newly Identified Children with Elevated Blood Lead Levels	22	10	3	2	11
Environmental Health Assessments due to Child with EBLL	41	8	2	1	7
Current Children with EBLL Caseload	N/A	N/A	20	20	N/A
- Welcome Baby Packets Mailed	77	298	50	41	366
People Trained w/ Narcan	145	96	0	14	39
Dental					
New Clients	311	325	21	48	320
Dental Screenings	1141	1227	133	137	1120
- Clients with Low Decay Risk	374	461	17	36	249
- Clients with Moderate Decay Risk	419	274	61	37	366
- Clients with High Decay Risk	344	493	55	66	500
Extractions	102	170	16	13	175
Children Services					
Early Intervention Referrals	206	195	5	14	119
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	30	32	N/A
- EI children waiting for service(s)	N/A	34	8	7	N/A
- Active EI Providers	N/A	N/A	13	13	N/A
Preschool					
- Children in a tuition-based program	N/A	N/A	20	25	N/A
- Children receiving transportation services under the Serafini contract	N/A	N/A	14	14	N/A
- Children receiving transportation from their parents	N/A	N/A	6	11	N/A

PUBLIC HEALTH ACTIVITIES	Y-E 2023	Y-E 2024	Sep-25	Oct-25	Y-T-D
Child Find					
- Current Children being served	N/A	N/A	17	21	N/A
Environmental Health					
Animal bite investigations	198	238	26	12	211
- Individuals requiring Rabies Series (N)	2	51	6	1	36
Rabies Clinics	8	9	1	0	7
- Number of Animals Vaccinated	1098	1377	145	0	919
Food Establishment Inspections	247	228	21	30	199
Temporary Food Inspections	66	62	4	2	60
Clean Indoor Air Act Complaints (Smoking)	0	1	0	0	5
Mobile Home Park Inspections	37	35	4	5	33
Swimming Pool Inspections	11	11	0	1	16
Tanning Inspections	1	2	1	0	2
ATUPA Checks (Underage Tobacco Sales)	108	116	16	1	141
- ATUPA Violations	3	2	1	0	5
Wellhead Replacement Projects In Progress	N/A	60	0	0	44
Wellhead Replacement Projects Completed	N/A	30	0	0	6
Children's Camp Inspections	7	13	0	0	14
Agriculture Fairground Inspections	2	3	0	0	2
Nuisance Complaints	7	25	4	5	44
Enforcement Actions	72	45	10	6	53
Weights & Measures					
Inspection Sites	110	201	12	14	136
-Devices Inspected	604	448	28	34	230
Training Hrs./Equipment Maintenance	27	43	4	2	28
Fiscal-Electronic Payments & Applications					
Total Number of Electronic Payments (All Programs)	N/A	N/A	14	11	120
Total Dollar Amount of Electronic Payments Received (All Programs)	N/A	N/A	\$1,180	\$2,191	\$22,957
Number of Electronic Applications Received	N/A	N/A	5	6	39