



ADMINISTRATIVE SERVICES COMMITTEE – VETERANS AGENDA

March 03rd, 2026

1030 hours

- APPROVAL OF MINUTES:

- FINANCIAL:
 - 2025 Year-to-Date Budget Report (see attached report)
 - 2026 year to Date Budget Report (see attached report)
 - Submitted the Bill for the second half of 2025 ETS Bill. TCVSA to receive \$15,000.00 from NYS ONWARD OPS program. (Should be received in March 2026)

- OLD BUSINESS:
 - Flannel Fest/Chilli Cook off was held on February 21st, 2026, at the Waverly VFW. Seven (7) Chilli recipes entered, Legislators Standinger and Aronstam were judges along with Mark Standinger, a retired Sgt. Major from the US Army Reserves.

 - The director attended the Southern Tier Veterans Coalition meeting on February 4th, 2026. Further discussion on defining a Veteran and Military Community was discussed.

 - TCVSA staff attended the Southern Finger Lakes Connection meeting via a Teams meeting.

 - On Friday February 13th, 2026, the TCVSA director submitted the department's annual report to County Administrator, via the Clerk of the Legislature.

 - Dwyer Coalition monthly meeting was attended by the Director, and VSO Middaugh, on February 18th, 2026, Via a Zoom meeting. Organizational issues and reporting Dwyer supported events were the main topic of discussion.

Veterans' Service Agency



- NEW BUSINESS:
 - YTD 2026 statistics (See attached spreadsheets)
 - Women's Veterans Breakfast to be held Saturday March 14th, 2026, at the American Legion in Owego, NY from 9:00AM -11:30AM.
 - The Vietnam Veterans Recognition Ceremony and Luncheon to be held Friday March 27th, 2026, from 10:30AM-2:30PM. The Ceremony is to be held at the Tioga County War Memorial at the Courthouse Square with the luncheon immediately after at the Owego VFW.
 - Success Story, A Tioga County Veteran who has a brain tumor, and has not been able to return to his job was awarded a VA disability compensation pension at 100% disabled. Through the efforts of Suzanne Tyler, TCVSA VSO, the veteran received two years of back benefits totaling \$91,000.00. Further the Veteran had been paying a \$1,600.00 per month co-pay for his chemotherapy medication. That expense has been eliminated and now is covered by the Veterans' Health Administration (VHA).
- PERSONNEL
 - N/A
- RESOLUTIONS
 - RESOLUTION NO. C18 REQUESTING TIOGA COUNTY VETERANS' SERVICE AGENCY BE ALLOWED TO EXCEED FOOD & BEVERAGE PURCHASE GUIDELINES (Women's Veteran Breakfast, Vietnam Veterans' Memorial Luncheon.)
- PROCLAMATIONS
 - N/A
- EXECUTIVE SESSION
 - N/A
- ADJOURNMENT
 - N/A

REFERRED TO:

ADMINISTRATIVE SERVICES COMMITTEE

RESOLUTION NO. C18

REQUESTING TIOGA COUNTY VETERANS' SERVICE AGENCY BE ALLOWED TO EXCEED FOOD & BEVERAGE PURCHASE GUIDELINES

WHEREAS: The Tioga County Veterans' Service Agency (TCVSA) conducts multiple community outreach events monthly and at these events provides food, beverages, and supplies to those in attendance as well as information on resources, benefits, and services available to veterans, military, and their families; and

WHEREAS: County Policy – Section III; Subsection H. Purchase of Food, Beverages, and Supplies limit expenses to \$150 per event; and

WHEREAS: The TCVSA will be holding the following events in March, with grant funds being used, that will exceed the \$150.00 per event limit, and requests to exceed the event limit must be made by resolution and require the approval of the County Legislature:

Women's Veterans Breakfast - \$1,000

Vietnam Veterans' Memorial Event -\$1,000

Therefore, be it

RESOLVED: That the Tioga County Legislature allows the Tioga County Veterans' Service Agency to exceed the per event limit using grant funding as identified, noting that TCVSA will not exceed the total amount mentioned for each event above.



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A6510 Veterans' Service							
A6510 437100	State Aid-Veterans		-25,000	-25,000.00	.00	39,637.63	100.0%
A6510 510010	Full Time		110,416	70,778.37	.00	20,138.04	64.1%
A6510 510020	Part Time/Temporar		20,138	.00	.00	2,460.00	.0%
A6510 540010	Advertising		6,700	4,240.00	.00	515.58	63.3%
A6510 540070	Car Maintenance-VA		1,000	1,000	.00	60.00	48.4%
A6510 540180	Dues		600	540.00	.00	164.39	90.0%
A6510 540220	Automobile Fuel		1,000	835.61	.00	3,302.48	83.6%
A6510 540420	Office Supplies		3,400	97.52	.00	605.23	2.9%
A6510 540480	Postage		700	94.77	.00	1,500.00	13.5%
A6510 540485	Printing/Paper		1,500	.00	.00	920.00	.0%
A6510 540620	Software Expense		3,000	3,000	.00	3,293.98	69.3%
A6510 540640	Supplies (Not Offi		3,400	106.02	.00	4,985.62	3.1%
A6510 540660	Telephone		1,285	844.98	.00	3,440.02	65.8%
A6510 540731	Training/State Req		5,000	4,000	.00	2,800.00	30.0%
A6510 540733	Training/All Other		4,000	1,200.00	.00	12,621.06	24.6%
A6510 581088	State Retirement F		16,745	7,792	.00	581.49	92.5%
A6510 583088	Social Security Fr		7,792	2,064	.00	-13.08	100.6%*
A6510 584088	Workers Compensati		2,988	2,077.51	.00	-65	100.6%*
A6510 585588	Disability Insuran		68	103.02	.00	1,810.09	96.3%
A6510 586088	Health Insurance F		28,133	48,872	.00	-17	100.6%*
A6510 588988	Eap Fringe		40	27.37	.00		
TOTAL NO PROJECT		192,904	19,838	212,742	116,920.32	95,821.71	55.0%

DP22 Dwyer Program

A6510 427700	DP22 Other Revenues		-104,000	-109,037	.00	-46,778.52	57.1%*
A6510 510010	DP22 Fulltime-Dwyer		42,448	58,345	.00	-11,587.49	119.9%*
A6510 540010	DP22 Advertising		2,000	2,000	.00	225.00	88.8%
A6510 540140	DP22 Contracting Se		0	300	.00	.00	100.0%
A6510 540360	DP22 Meals/Food		2,000	2,000	.00	572.82	71.4%
A6510 540487	DP22 Program Expens		0	3,000	.00	5,000.00	.0%
A6510 540640	DP22 Supplies (Not		2,000	2,000	.00	600.58	70.0%
A6510 581088	DP22 State Retireme		10,047	10,047	.00	6,176.69	38.5%
A6510 583088	DP22 Social Securit		4,891	4,891	.00	1,416.05	71.0%
A6510 584088	DP22 Workers Compem		1,793	1,237	.00	1.03	99.9%
A6510 585588	DP22 Disability Ins		68	68	.00	6.74	90.1%
A6510 586088	DP22 Health Insuran		28,570	31,203	.00	152.00	99.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025_12

	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
ETSSP Expiration Term of Service -Program							
A6510 588988 DP22 EAP Fringe	24	-8	16	16.29	.00	.01	99.9%
TOTAL Dwyer Program	-10,160	18,229	8,070	52,284.75	.00	-44,215.09	647.9%
ETSSP Expiration Term of Service -Pr							
A6510 437100 ETSSP State Aid-VS	0	-25,000	-25,000	-30,000.00	.00	5,000.00	120.0%
A6510 540487 ETSSP Program Expen	0	53,179	53,179	11,610.03	.00	41,568.90	21.8%
TOTAL Expiration Term of Service -Pr	0	28,179	28,179	-18,389.97	.00	46,568.90	-65.3%
M7674 ARPA FUNDS							
A6510 520621 M7674 Computer Equi	0	600	600	499.95	.00	100.05	83.3%
A6510 540010 M7674 Advertising-A	0	3,100	3,100	4,266.00	.00	-1,166.00	137.6%*
A6510 540360 M7674 Meals/Food-AR	0	6,400	6,400	5,957.94	.00	442.06	93.1%
A6510 540487 M7674 Program Expen	0	5,700	5,700	4,064.44	.00	1,635.56	71.3%
A6510 540640 M7674 Supplies (Not	0	11,603	11,603	10,000.65	.00	1,602.67	86.2%
TOTAL ARPA FUNDS	0	27,403	27,403	24,788.98	.00	2,614.34	90.5%
MHO MHO							
A6510 427700 MHO other Unclassif	-6,000	0	-6,000	.00	.00	-6,000.00	.0%*
TOTAL MHO	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
TOTAL Veterans' Service							
TOTAL REVENUES	176,744	93,650	270,394	175,604.08	.00	94,789.86	64.9%
TOTAL EXPENSES	-135,000	-30,037	-165,037	-117,258.48	.00	-47,778.52	
GRAND TOTAL	311,744	123,687	435,431	292,862.56	.00	142,568.38	
GRAND TOTAL	176,744	93,650	270,394	175,604.08	.00	94,789.86	64.9%

** END OF REPORT - Generated by Mullen, Dennis **



TIOGA COUNTY, NEW YORK

Tioga County

YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 Veterans' Service							
A6510 427050	Gifts And Donation	0	-700	-700.00	.00	.00	100.0%
A6510 437100	State Aid-Veterans	-25,000	-25,000	.00	.00	-25,000.00	0.0%
A6510 510010	Full Time	110,365	110,365	11,417.07	.00	98,947.93	10.3%
A6510 540010	Advertising	6,700	6,700	.00	.00	6,700.00	.0%
A6510 540070	Car Maintenance-VA	1,000	1,000	.00	.00	1,000.00	.0%
A6510 540180	Dues	1,600	1,600	150.00	.00	1,450.00	25.0%
A6510 540220	Automobile Fuel	1,000	1,000	.00	.00	1,000.00	.0%
A6510 540360	Meal s/Food	0	700	.00	.00	700.00	.0%
A6510 540420	Office Supplies	3,400	3,400	.00	.00	2,939.83	13.5%
A6510 540480	Postage	350	350	.00	.00	350.00	.0%
A6510 540485	Printing/Paper	1,500	1,500	.00	.00	1,500.00	.0%
A6510 540620	Software Expense	3,000	3,000	.00	.00	3,000.00	.0%
A6510 540640	Supplies (Not Offi	3,400	3,400	.00	.00	3,400.00	.0%
A6510 540660	Telephone	1,285	1,285	.00	.00	1,285.00	.0%
A6510 540731	Training/State Req	5,000	5,000	.00	.00	5,000.00	.0%
A6510 540733	Training/All Other	4,350	4,350	.00	.00	4,350.00	.0%
A6510 581088	State Retirement F	15,790	15,790	587.49	.00	15,202.51	3.7%
A6510 583088	Social Security Fr	8,479	8,479	920.38	.00	7,558.62	10.9%
A6510 584088	Workers Compensati	1,999	1,999	284.34	.00	1,714.66	14.2%
A6510 585588	Disability Insuran	96	96	13.32	.00	82.68	13.9%
A6510 586088	Health Insurance F	31,616	31,616	3,546.78	.00	28,069.22	11.2%
A6510 588988	Eap Fringe	26	26	3.54	.00	22.46	13.6%
	TOTAL NO PROJECT	174,956	174,956	16,222.92	460.17	158,272.91	9.5%
DP22 Dwyer Program							
A6510 427700	Other Revenues	-109,037	-109,037	.00	.00	-109,037.00	.0%
A6510 510010	Fulltime-Dwyer	44,467	44,467	4,600.05	.00	39,866.95	10.3%
A6510 540010	Advertising	2,000	2,000	.00	.00	2,000.00	.0%
A6510 540140	DP22 Contracting se	300	300	.00	.00	300.00	.0%
A6510 540360	DP22 Meals/Food	2,000	2,000	21.20	.00	1,978.80	1.1%
A6510 540487	DP22 Program Expens	22,000	22,000	.00	.00	22,000.00	.0%
A6510 540640	DP22 Supplies (Not	2,000	2,000	.00	.00	2,000.00	.0%
A6510 581088	DP22 State Retireme	6,970	6,970	587.49	.00	6,382.51	8.4%
A6510 583088	DP22 Social Securite	3,416	3,416	389.67	.00	3,026.33	11.4%
A6510 584088	DP22 Workers' Compem	1,800	1,800	142.17	.00	1,657.83	7.9%
A6510 585588	DP22 Disability Ins	68	68	6.66	.00	61.34	9.8%



TIOGA COUNTY, NEW YORK

Tioga County

YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 586088 DP22 Health Insuran	30,000	0	30,000	3,602.58	.00	26,397.42	12.0%
A6510 588988 DP22 EAP Fringe	16	0	16	1.77	.00	14.23	11.1%
TOTAL Dwyer Program	6,000	0	6,000	9,351.59	.00	-3,351.59	155.9%
MHO MHO							
A6510 427700 MHO Other Unclassif	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
TOTAL MHO	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
TOTAL Veterans' Service	174,956	0	174,956	25,574.51	460.17	148,921.32	14.9%
TOTAL REVENUES	-140,037	-700	-140,737	-700.00	.00	-140,037.00	
TOTAL EXPENSES	314,993	700	315,693	26,274.51	460.17	288,958.32	
GRAND TOTAL	174,956	0	174,956	25,574.51	460.17	148,921.32	14.9%

** END OF REPORT - Generated by Mullen, Dennis **

Year-to-Year Veteran Services Comparisons (Totals)

Totals	2019	2020	2021	2022	2023	2024	2025	2026	2027	Totals
Veterans	1076	1068	1285	1471	2879	2603	1782	262		12426
* Others	477	514	751	580	725	795	622	124		4588
New Vets	338	305	296	344	276	369	133	33		2094
**Services Provided	2,724	2,836	3,424	4,465	6,674	7850	3307	434		31714

