

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

May 7, 2024

2:30 PM

- **APPROVAL OF MINUTES — March 5, 2024 and April 2, 2024**
- **FINANCIAL**
 - **April YTD Report**
- **OLD BUSINESS**
- **Establish drone program for crash investigations**
- **NEW BUSINESS**
 - **Jail camera project**
 - **Vesta Next Gen 911 planning**
 - **E911 dispatch center upgrade**
 - **New building / garage project starting.**
 - **Planning for new LPR.**
- **PERSONNEL**
 - **Update on Vacancies**
- **RESOLUTIONS**
 - **Authorize the submission of the 2024 PSAP Operations Grant, Sheriff's Office.**
- **ADJOURNMENT**

PUBLIC SAFETY MEETING

April 2, 2024

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, April 2, 2024 at 2:30 PM.

Present:

Barb Roberts	Legislator
Undersheriff Rich Hallett	Sheriff's Office
William Standinger	Legislator
Chad Post	Probation Officer, Probation
Corinne Cornelius	Director, Emergency Services
Marte Sauerbrey	Chair, Legislator

Guest:

Cathy Haskell	Legislative Clerk
Peter DeWind	County Attorney

Absent:

Keith Flesher	Chair, Public Safety
Sheriff Gary Howard	Sheriff's Office
Brian Cain	Director, Probation
Bob Williams	Deputy Fire Coordinator

APPROVAL OF MINUTES:

Approval of March 6, 2024 minutes will be carried over to the May 2024 Meeting due to lack of Quorum.

PROBATION – Chad Post:

FINANCIAL:

- 2024 Budget is on Track. Expended 30.9% of 2024 Budget.
- \$2,670 in restitution and surcharge collected in March 2024.

OLD BUSINESS:

- Training: Patrick Van Durme completed first week of Fundamentals.
- Probation received a Reward Notice from the Division of Criminal Justice Services in December of 2023 awarding Probation \$60,000 for Pre-Trial Service costs in Tioga County. Ordered and Received iPads for each Officer in the Department as well as the Administrators for use at Court, during field contacts, during meetings and in the office; saving time during the work day.
- JDAT – 3 tickets received in March 2024.
- WWP will be cancelled due to lack of orders coming in from the Justice Courts.

NEW BUSINESS:

- Probation Officers attended a one-day Disability Awareness Training on March 12, 2024 at Tioga Downs organized by the Tioga County Career Center.
- Two Probation Officers attended Decision Points Facilitator Training in Albany from March 26-28, 2024.
- Coming up: All Probation Officers will be attending three day training from May 21-23, 2024 at the Tioga County Sheriff's Office organized by the Tioga County Threat Assessment Management Team and the Domestic Terrorism Prevention Unit.
- Probation Staff attended a First Aid/CPR course at the Tioga County Sheriff's Office on March 21, 2024 facilitated by Roy Schreiner who was presented an Appreciation Plaque for 30 years of partnering with Probation throughout his service with Tioga County.
- Electronic Monitoring: March 2024 – Equipment has been upgraded; Buddi provided new equipment at no cost.
- Coming Up: Clean-Up Work Day – April 13, 2024; organized by Sister Mary O'Brien of Tioga County Rural Ministries.

PERSONNEL:

- One Vacant Probation Officer 1 position exists; One interview completed, anticipating one or two more coming up. Next Exam Scheduled is in June 2024.
- One unfunded Probation Officer 1 position remains unfunded.

RESOLUTIONS:

- None

OFFICE of EMERGENCY MANAGEMENT – Corinne Cornelius:

FINANCIAL:

- 2024 Budget is on Track.

OLD BUSINESS:

- Motorola had a company come out and climb the Prospect Tower; evaluating what needs to be done to refurbish that. Also came out to measure the Athens Tower to get the lease exhibit ready.
- CAD Project – continuing to monitor. State police cars are finally showing up live on the map, updating and refreshing, as well as Candor EMS.
- Emergency Management – Commissioner Jackie Bray came down to visit the County; Check in with the county and give updates. No impact concerns regarding the solar eclipse.
- Large paving project going on Route 17 starting this month; Bridges will be out in Apalachin, they have put together a response plan.
- Fire – Burn ban is in effect until May 15, 2024.

NEW BUSINESS:

- None.

PERSONNEL:

- Deputy Director position is still posted.

RESOLUTIONS:

- Approve Sole Source Purchase of Fiber Build to Connect Tioga County Public Safety Building to Broome County Public Safety Building
- Amend Resolution 20-23 Authorize Lease with Motorola Solutions to Fund Equipment for P25 Radio System Project
- Acceptance of the Application for Thomas A. Kelley to the Tioga County HAZMAT Team
- Acceptance of the Application for Jeffrey Winchell to the Tioga County HAZMAT Team
- Amend Resolution 498-23 Transfer of Surcharge Funds Purchase Workstations/Carpet

***Resolutions will need to move forward to the Legislative Worksession due to lack of Quorum*

SHERIFF – Rich Hallett:

FINANCIAL:

- 2024 Budget:
 - Revenues are \$51,756 which is 10% of the budget. Expenditures are at \$2,641,403 which is 21% of the budget. Inmate Boarders are at \$29,366 which is 19% of the budget.

OLD BUSINESS:

- Jail Camera replacement project is still ongoing.
- E911 Center system upgrades are still being worked on.
- Jail daily population for March was 42.

NEW BUSINESS:

- Starting a new drone program for crash investigations.
- Beginning the new building/garage project.

PERSONNEL:

- Update of Vacancies:
 - Civil – One Vacant part-time Civil Deputy position.
 - Corrections – Five Vacant Corrections Officer positions; One Vacant Part-Time Cook position.
 - No Corrections Officer on Light Duty.
 - Two Corrections Officers still on Military Deployment.
 - Road Patrol – Two Vacant Deputy positions.
 - Two Deputies currently attending the Police Academy.
 - One on Light Duty.

- One on Military Deployment.
- E911 – Two Vacant E911 Dispatcher Trainee Positions.
- Records – all positions are filled.
- Administration – all positions are filled.

RESOLUTIONS:

- Authorize the Submission of PTS (Police Traffic Services) Grant Application
- Resolution Recognizing Roy Schreiner's Nearly 30 Years of Dedicated Service to Tioga County

***Resolutions will need to move forward to the Legislative Work session due to lack of Quorum*

ADJOURNED:

Meeting was adjourned at 2:54 PM.

Respectfully Submitted,

Donna Gilligan

Donna Gilligan

Accounting Associate III – Payroll Tioga County Sheriff's Office

04/02/24

DRAFT



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3020 Public Safety Communication E							
A3020 411400 Emergency Telephone	-185,000	0	-185,000	-6,009.88	.00	-178,990.12	3.2%*
A3020 433310 State Aid-Enhanced Full Time	607,647	0	594,898	161,907.78	.00	432,989.75	27.2%
A3020 510010 Part Time/Temporar	6,800	-12,749	6,800	158.96	.00	6,641.04	2.3%
A3020 510030 Overtime Pay Only	44,084	12,749	56,833	19,679.39	.00	37,153.60	34.6%
A3020 510050 All Other(On Call, Computer	21,812	0	21,812	4,284.80	.00	17,527.40	19.6%
A3020 520090 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A3020 520130 Contract Expense	450	0	450	.00	.00	450.00	.0%
A3020 540000 Office Equip Maint	300	0	300	260.52	.00	39.48	86.8%
A3020 540350 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620 Software Expense	5,300	0	5,300	.00	.00	5,300.00	.0%
A3020 540660 Telephone	39,821	0	39,821	13,389.41	.00	2,194.96	94.5%
A3020 581088 State Retirement F	21,249	0	21,249	27,113.55	.00	29,948.64	47.5%
A3020 583088 Social Security Fr	0	35,813	35,813	15,415.75	.00	23,949.24	39.2%
A3020 583088 workers compensati	0	39,365	39,365	4,687.92	.00	8,511.02	35.5%
A3020 584088 Life Insurance Fri	0	13,199	13,199	.00	.00	.00	.0%
A3020 584588 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585088 Disability Insuran	0	687	687	261.00	.00	425.98	38.0%
A3020 586088 Health Insurance F	23,303	117,913	141,216	46,033.42	.00	95,162.15	32.6%
A3020 588988 Eap Fringe	0	174	174	62.22	.00	111.36	35.8%
A3110 Sheriff							
A3110 412703 Shared Services Sh	-20,000	0	-20,000	-6,000.00	.00	-14,000.00	30.0%*
A3110 415100 Sheriff Fees	-80,000	0	-80,000	-19,722.46	.00	-60,277.54	24.7%*
A3110 425450 Licenses	-35,000	0	-35,000	-7,588.00	.00	-27,412.00	21.7%*
A3110 425950 Patrol Income	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
A3110 426250 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426260 Forfeiture Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 427050 PLS01 Gifts And Don	0	0	0	-50.00	.00	50.00	100.0%
A3110 427700 Other Unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190 State Aid- Bullet	0	0	0	-869.49	.00	869.49	100.0%
A3110 433470 State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480 State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890 State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890 BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%
A3110 433900 State Aid-Police T	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 433950 State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960 St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190 Fed Aid Bullet Pro	0	0	0	.00	.00	.00	.0%
A3110 445890 Federal Aid-Other	0	-12,540	-12,540	.00	.00	-12,540.00	.0%*
A3110 510010 Full Time	3,239,304	-4,874	3,234,430	942,680.22	.00	2,291,749.93	29.1%
A3110 510020 Part Time/Temporar	60,000	-37,309	22,691	10,105.42	.00	12,586.04	44.5%
A3110 510030 Overtime Pay Only	150,095	53,051	203,146	81,907.89	.00	121,238.48	40.3%
A3110 510040 workers compensati	0	6,098	6,098	6,181.33	.00	-83.15	101.4%*
A3110 510050 All Other(On Call,	75,000	-4,427	70,573	28,524.54	.00	42,048.30	40.4%
A3110 520130 Equipment (Not Car	10,000	0	10,000	809.97	640.77	8,549.26	14.5%
A3110 520130 BWC22 Equipment (No	5,000	15,043	20,043	.00	.00	15,043.29	.0%
A3110 520191 Emergency Equipmen	0	0	5,000	.00	.00	5,000.00	.0%
A3110 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300 Legal	0	0	0	.00	.00	.00	.0%
A3110 530330 Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020 Ammunition	14,000	0	14,000	11,019.00	1,771.08	1,209.92	91.4%
A3110 540070 Car Maintenance	49,540	0	49,540	10,111.20	3,526.70	35,902.10	27.5%
A3110 540090 Clothing	30,200	0	30,200	8,504.12	6,672.90	15,022.98	50.3%
A3110 540093 Building Maint & R	14,666	0	14,666	6,230.37	6,047.12	2,388.13	83.7%
A3110 540220 Automobile Fuel	120,000	0	120,000	24,345.79	81,147.09	14,507.12	87.9%
A3110 540280 Investigations	11,084	0	11,084	4,415.58	4,811.36	1,837.34	83.2%
A3110 540330 Legal Fees	7,500	0	7,500	4.00	.00	7,496.00	.1%
A3110 540335 Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336 Asset Forf. Exp-Re	1,600	0	1,600	286.84	1,096.16	217.00	86.4%
A3110 540350 Office Equip Maint	16,000	0	16,000	3,656.98	749.75	11,593.27	27.5%
A3110 540420 Office Supplies	26,000	0	26,000	.00	.00	26,000.00	.0%
A3110 540444 Permits, Fees, Ins	12,000	0	12,000	704.00	6,700.00	4,596.00	61.7%
A3110 540470 Physicals	10,000	0	10,000	157.63	8,745.00	1,097.37	89.0%
A3110 540480 Postage	9,000	0	9,000	749.55	1,727.14	6,523.31	27.5%
A3110 540485 Printing/Paper	0	0	0	.00	.00	.00	.0%
A3110 540510 Radio Repairs	2,000	0	2,000	.00	1,235.00	765.00	61.8%
A3110 540560 Repairs	37,904	0	37,904	8,943.08	14,358.00	14,603.41	61.5%
A3110 540620 Software Expense	3,000	0	3,000	609.26	.00	2,390.74	20.3%
A3110 540640 Supplies (Not Offi	1,250	0	1,250	.00	.00	1,250.00	.0%
A3110 540640 PLS01 supplies -PLS	12,500	0	12,500	2,189.19	7,681.77	2,629.04	79.0%
A3110 540660 Telephone	11,924	0	11,924	1,153.71	.00	10,770.29	9.7%
A3110 540680 Tires	5,000	0	5,000	700.00	.00	4,300.00	14.0%
A3110 540731 Training/State Req	15,000	0	15,000	8,995.00	.00	6,005.00	60.0%
A3110 540733 Training/All Other	460,090	66,749	526,839	252,019.11	.00	274,819.82	47.8%
A3110 581088 State Retirement F	212,822	16,627	229,449	86,914.55	.00	142,534.27	37.9%
A3110 583088 Social Security Fr	0	46,441	46,441	17,924.40	.00	28,516.49	38.6%
A3110 584088 workers compensati	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A3110 584588 Life Insurance Fri	920	0	920	321.90	598.10	.00	100.0%
A3110 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588 Disability Insuran	0	529	529	211.41	.00	317.99	39.9%
A3110 586088 Health Insurance F	157,242	597,791	755,033	326,507.70	.00	428,525.45	43.2%
A3110 588988 Eap Fringe	0	611	611	237.90	.00	372.80	39.0%
A3150 Jail							
A3150 422640 Jail - For Other G	-150,000	0	-150,000	-41,998.52	.00	-108,001.48	28.0%*
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-72.57	.00	-927.43	7.3%*
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720 Misc Jail Revenue	-5,000	0	-5,000	-495.00	.00	-4,505.00	9.9%*
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010 Full Time	2,879,095	-50,173	2,828,922	789,618.06	.00	2,039,303.47	27.9%
A3150 510020 Part Time/Temporar	18,000	-18,000	0	.00	.00	.00	.0%
A3150 510030 Overtime Pay Only	140,000	57,865	197,865	189,082.23	.00	8,782.95	95.6%
A3150 510040 workers Compensati	0	1,851	1,851	173.47	.00	1,677.31	9.4%
A3150 510050 All Other(On Call,	20,375	8,458	28,833	12,888.43	.00	15,944.08	44.7%
A3150 520191 Emergency Equipmen	500	0	500	245.98	.00	254.02	49.2%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	0	8,000	391.56	535.23	7,073.21	11.6%
A3150 540091 Bedding	1,000	0	1,000	153.00	.00	847.00	15.3%
A3150 540093 Building Maint & R	21,000	0	21,000	4,804.50	1,299.86	14,895.64	29.1%
A3150 540140 Contracting Servic	1,100	0	1,100	239.97	621.50	238.53	78.3%
A3150 540140 HPCC Contracting Se	0	18,600	18,600	5,500.00	.00	13,100.00	29.6%
A3150 540210 Garbage Disposal	5,500	0	5,500	1,302.78	4,197.22	.00	100.0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	200,864	0	200,864	45,268.62	148,759.53	6,835.85	96.6%
A3150 540370 Medical Expense	921,936	0	921,936	205,661.49	702,803.20	13,471.51	98.5%
A3150 540370 HPCC Medical Expens	0	1,000	1,000	371.74	.00	628.26	37.2%
A3150 540620 Software Expense	74,080	0	74,080	57,638.33	9,713.00	6,728.67	90.9%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	6,701.72	557.86	18,740.42	27.9%
A3150 540640 COVID19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	462,857	-151,292	311,566	150,785.95	.00	160,779.64	48.4%
A3150 583088 Social Security Fr	182,142	8,325	190,467	80,909.88	.00	109,556.39	42.5%
A3150 584088 Workers Compensati	2,546	46,597	49,143	18,838.74	.00	30,303.89	38.3%
A3150 584588 Life Insurance Fri	2,100	0	2,100	556.80	1,168.20	375.00	82.1%
A3150 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3150 585588 Disability Insuran	0	3	3	23.49	.00	-20.98	935.9%*
A3150 586088 Health Insurance F	112,630	591,179	703,809	296,677.76	.00	407,130.88	42.2%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 588988 Eap Fringe	32	614	646	250.01	.00	396.15	38.7%
A3151 Jail - Alternatives Program							
A3151 510010 Full Time	41,639	0	41,639	17,363.05	.00	24,275.95	41.7%
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	0	4,304	4,304	2,504.53	.00	1,799.87	58.2%
A3151 583088 Social Security Fr	0	2,556	2,556	1,726.02	.00	830.29	67.5%
A3151 584088 Workers Compensati	0	524	524	234.66	.00	289.61	44.8%
A3151 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3151 586088 Health Insurance F	0	12,082	12,082	6,167.47	.00	5,914.98	51.0%
A3151 588988 Eap Fringe	0	7	7	3.14	.00	3.80	45.2%



TIOGA COUNTY, NEW YORK

**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2024 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund							
H3110 Sheriff							
H3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060 Car/Truck	165,830	0	165,830	.00	.00	165,830.00	.0%
H3150 Jail							
H3150 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255 Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000 Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060 Car/Truck	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2024 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	10,412,133	1,485,441	11,897,574	3,953,673.82	1,041,400.17	6,902,499.92	42.0%

** END OF REPORT - Generated by Rockwell, Diane **

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -24

AUTHORIZE THE SUBMISSION OF
2024 PSAP OPERATIONS GRANT
SHERIFF'S OFFICE

WHEREAS: The NYS Office of Interoperable and Emergency Communications has announced the 2024 PSAP (Public Safety Answering Point) Operations grant funding, which has no county share; and

WHEREAS: County Policy requires that a resolution be approved before any such grant application is submitted; and

WHEREAS: The grant application deadline is June 12, 2024, therefore be it

RESOLVED: That the Tioga County Sheriff's Office be authorized to submit the appropriate grant application for the purpose of securing this funding and authorizes the Chair of the Legislature to sign such application after review by the County Attorney.

Tioga County Sheriff's Office



DATE: May 2, 2024
TO: Sheriff Howard
RE: May 7, 2024 Public Safety - Reference Notes

Personnel Issues:

1. Civil Office

- a) There is currently (1) open part-time Civil Deputy position.

2. Corrections Division

- a) There are currently (4) open Corrections Officer positions.
- b) There is currently (1) open part-time Cook position.
- c) There are no Corrections Officers on light duty.
- d) There are (1) Corrections Officer on military deployment.
- e) There are (3) Corrections Officers in the academy.

3. Road Patrol

- a) There are (2) open Deputy positions.
- b) There are (2) Deputies currently attending the police academy.
- c) There is (1) Deputy on light duty.
- d) There is (1) Deputy on military deployment.

4. E911 Emergency Communications Center

- a) There are (2) open E911 Dispatcher positions.

5. Records

- a) All positions are filled.

6. Administration

- a) All positions are filled.

Labor Issues:

- 1. T.C.L.E.A. contract language being finalized.
- 2. N.C.E.U. contract language being finalized.

Litigation Issues:

- 1. Litigation with a former employee ongoing.

Budget:

- 1. Revenues are \$82,805 which is 17% of the budget. Expenditures are at \$4,036,694 which is 32% of the budget. Inmate Boarders are at \$41,999 which is 28% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. In the planning phase for the VESTA Next Gen 911 system.
3. E911 dispatch center upgrades.
4. New building / garage project starting.
5. Planning for new LPR.

Miscellaneous:

1. The average daily inmate population for the month of April 2024 was 45. There was an average of 5 Federal inmates (144 days) and 2 board-ins (73 days) for the month.

Resolutions:

1. Authorize the submission of the 2024 PSAP Operations Grant, Sheriff's Office.