

LATE-FILE

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -23 AMEND BUDGET AND APPROPRIATE FUNDS;
STRENGTHENING PUBLIC HEALTH
INFRASTRUCTURE & WORKFORCE
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) received funding specifically for strengthening our Public Health Infrastructure and Workforce; and

WHEREAS: The funding is intended to allow for the recruitment and retention of Public Health employees following the challenging impacts on Public Health workers during the Covid-19 pandemic; and

WHEREAS: TCPH intends to use the funding in both direct and indirect incentives, to include both financial rewards for staff and upgraded technology and training opportunities; and

WHEREAS: TCPH has developed a plan for both working with the Personnel Officer and Chief Information Officer; and

WHEREAS: TCPH has worked with the Personnel Officer, the County Attorney and the Civil Service Employees Association (CSEA) toward a Memorandum of Agreement (MOA) for the financial rewards portion for TCPH staff; and

WHEREAS: Legislative Approval of MOA is required by way of this resolution prior to executing; and

WHEREAS: Amending Budget and Appropriating Funds requires Legislative approval; therefore be it

RESOLVED: That the Legislative Chair and Public Health Director are authorized to sign the County approved MOA with CSEA; and be it further

RESOLVED: That funding be appropriated as follows:

From: A4011 444010-SPHIW Public Health: State Aid \$106,331

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To:	A4011 510050-SPHIW	Public Health: Personal Serv. Other	\$101,251
	A4011 520090-SPHIW	Public Health: Equip./Computers	\$ 2,540
	A4011 540487-SPHIW	Public Health: Program Supplies	\$ 2,540

And be it further

RESOLVED: That available funds on 12/31/23 of the original \$106,331 will be carried forward into the New Year.