

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner



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Website: www.tiogacountyny.com

HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

May 2, 2023
8:30 AM

- **APPROVAL OF MINUTES – April 4, 2023**

- **FINANCIAL**
 - April 2023 Budget Report

- **OLD BUSINESS**
 - None

- **NEW BUSINESS**
 - Caseloads
 - Tioga Career Center Report

- **PERSONNEL**
 - Brandi Wilson, CSW, promoted to Caseworker effective 4/5/23.
 - Megan Gilbert, hired as OS 1 in Employment Center, effective 4/10/23.
 - Nancy Leonard, hired as PT/CSW in E&TS, effective 4/24/23.
 - Tyna Eldred, hired as Case Supervisor Grade B, effective 4/24/23.
 - Mickelle Andrews, promoted to Director of Admin. Services, effective 4/24/23.

- **RESOLUTIONS**
 - Amend 2023 Budget – Tioga Career Center
 - Approve Funding – 2023 Youth Bureau Program Funding

- **PROCLAMATIONS**
 - Elder Abuse Prevention Month
 - Foster Care Recognition Month

- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

YEAR-TO-DATE BUDGET REPORT

FOR 2023 04

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
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A6010 Social Services Administration

A6010 418110	Repayments of SNAP	-1,000	0	-1,000	-366.42	.00	-633.58	36.6%*
A6010 436100	State Aid-Social S	-1,950,000	-123,686	-2,073,686	-741,700.00	.00	-1,756,986.16	15.3%*
A6010 446100	Federal Aid-Social	-1,900,000	-73,700	-1,973,700	-241,246.00	.00	-1,254,454.01	37.5%*
A6010 446110	Federal Aid - SNAP	-675,000	0	-675,000	-208,397.00	.00	-466,603.00	30.9%*
A6010 446890	Federal Aid-Flexib	-1,900,000	0	-1,900,000	-352,536.00	.00	-1,547,464.00	18.6%*
A6010 510010	Federal Aid-Other	0	-40,885	-40,885	-7,466.29	.00	-33,418.51	18.3%*
A6010 510020	Full Time	4,178,649	0	4,178,649	1,148,133.97	.00	3,030,515.03	27.5%*
A6010 510030	Part Time/Temporar	157,328	0	157,328	20,116.40	.00	137,211.60	42.2%*
A6010 510050	Overtime Pay Only	75,000	0	75,000	31,638.99	.00	43,361.01	42.2%*
A6010 510070	All other(On Call,	37,600	0	37,600	10,609.73	.00	26,990.27	28.2%*
A6010 520070	Chairs	1,200	0	1,200	501.40	.00	698.60	41.8%*
A6010 520090	Computer	3,000	0	3,000	.00	.00	3,000.00	.0%*
A6010 520200	Office Equipment	1,000	3,350	4,350	99.00	.00	4,251.00	2.3%*
A6010 520210	Other Furniture	4,000	0	4,000	834.00	.00	3,166.00	20.9%*
A6010 520220	Printer	500	0	500	.00	.00	500.00	.0%*
A6010 530100	Data Processing	92,921	0	92,921	.00	.00	92,921.00	.0%*
A6010 530510	Legal	13,812	0	13,812	.00	.00	13,812.00	.0%*
A6010 530521	Maintenance in Lie	166,733	0	166,733	42,294.00	.00	124,439.00	25.4%*
A6010 540010	Security Services	18,000	0	18,000	.00	.00	18,000.00	.0%*
A6010 540040	Advertising	700	0	700	461.20	.00	238.80	65.9%*
A6010 540070	Books	3,700	0	3,700	1,178.22	.00	2,521.78	31.8%*
A6010 540070	Car Maintenance	7,000	0	7,000	766.24	.00	6,233.76	10.9%*
A6010 540140	Contracting Servic	5,916	0	5,916	5,436.00	.00	480.00	91.9%*
A6010 540201	Dues	4,000	53,666	57,666	5,436.00	.00	480.00	91.9%*
A6010 540210	Food Stamps/Client	6,100	0	6,100	917.66	.00	5,182.34	22.9%*
A6010 540220	Garbage Disposal	23,000	0	23,000	1,337.39	.00	4,762.61	21.9%*
A6010 540270	Automobile Fuel	38,593	0	38,593	3,576.30	.00	19,423.70	15.5%*
A6010 540320	Insurance-Liabilit	19,000	0	19,000	39,752.08	.00	-1,159.08	103.0%*
A6010 540330	Leased/Service Equ	3,000	0	3,000	3,007.17	.00	15,992.83	15.8%*
A6010 540360	Legal Fees	300	0	300	788.00	.00	2,212.00	26.3%*
A6010 540370	Meals/Food	100	0	100	32.87	.00	767.13	11.0%*
A6010 540390	Medical Expense	50	0	50	.00	.00	50.00	.0%*
A6010 540441	Mileage Expense	22,000	0	22,000	5,637.68	.00	16,362.32	25.6%*
A6010 540441	Office Supplies	500	0	500	232.00	.00	268.00	46.4%*
A6010 540480	Paternity Testing	26,000	0	26,000	22,999.89	.00	3,000.11	88.5%*
A6010 540485	Postage	4,500	0	4,500	779.50	.00	3,720.50	17.3%*
A6010 540487	Printing/paper	15,000	183,255	198,255	90,276.31	.00	107,978.66	45.5%*
A6010 540620	Program Expense	87,000	0	87,000	308.80	.00	86,691.20	.4%*
A6010 540640	Software Expense	2,400	0	2,400	944.68	.00	1,455.32	39.4%*
A6010 540640	Supplies (Not Offi							



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 04

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A6010 540660 Telephone	28,800	0	28,800	5,899.60	.00	22,900.40	20.5%
A6010 540733 Training/All other	20,000	0	20,000	11,661.70	.00	8,338.30	58.3%
A6010 540810 Nyschg-Cseu	4,700	0	4,700	-3,328.25	.00	8,028.25	-70.8%
A6010 540820 Nyschg-Ebics	40,775	0	40,775	11,455.00	.00	29,320.00	28.1%
A6010 540840 Nyschg-Legal	20,000	0	20,000	.00	.00	20,000.00	.0%
A6010 540850 Nyschg-Training	5,000	0	5,000	4,298.00	.00	702.00	86.0%
A6010 581088 State Retirement F	414,773	0	414,773	158,358.55	.00	256,414.78	38.2%
A6010 583088 Social Security Fr	316,320	0	316,320	97,411.38	.00	218,908.58	30.8%
A6010 584088 Workers Compensati	97,699	0	97,699	34,866.64	.00	62,832.48	35.7%
A6010 585088 Unemployment Insur	0	954	954	489,816.51	.00	3,357.23	100.0%
A6010 585588 Disability Insuran	5,135	0	5,135	1,777.41	.00	876,110.09	34.6%
A6010 586088 Health Insurance F	1,365,927	0	1,365,927	431.88	.00	679.63	35.9%
A6010 588988 Eap Fringe	1,112	0	1,112	431.88	.00	679.63	38.9%
TOTAL Social Services Administration	1,961,082	954	1,962,036	852,806.88	565.35	1,108,663.93	43.5%
A6050 Public Facility For Children							
A6050 436100 State-Child Advoca	-100,000	-329,533	-429,533	9,011.28	.00	-429,533.37	.0%*
A6050 510010 Fulltime	58,573	0	58,573	1,689.62	.00	49,883.65	15.4%
A6050 510030 Overtime Pay Only	1,000	0	1,000	600.00	.00	-600.00	100.0%*
A6050 510050 All Other-On Call	0	0	0	.00	.00	1,548.00	.0%
A6050 520020 Audio Visual Equip	0	1,548	1,548	.00	.00	10,716.37	.0%
A6050 520190 Nursing/Medical Eq	0	10,716	10,716	.00	.00	10,716.37	.0%
A6050 540140 Contracting Servic	0	310,459	310,459	.00	.00	310,459.00	.0%
A6050 540180 Dues	300	50	350	350.00	.00	.00	100.0%
A6050 540390 Electric Utility	1,300	0	1,300	538.20	.00	761.80	41.4%
A6050 540420 Mileage Expense	210	0	210	.00	.00	210.00	.0%
A6050 540487 Office Supplies	500	0	500	.00	.00	500.00	.0%
A6050 540550 Program Expense	1,500	0	1,500	681.83	.00	7,578.17	8.3%
A6050 540640 Rent/Lease	10,200	6,760	16,960	4,250.00	.00	5,950.00	41.7%
A6050 540640 Supplies (Not Offi	200	0	200	.00	.00	200.00	.0%
A6050 540660 Telephone	1,930	0	1,930	514.81	.00	1,415.19	26.7%
A6050 540733 Training/All other	200	0	200	.00	.00	200.00	.0%
A6050 581088 State Retirement F	7,587	0	7,587	1,326.15	.00	6,261.17	17.5%
A6050 583088 Social Security Fr	7,143	0	7,143	1,026.73	.00	6,115.99	14.4%
A6050 584088 Workers Compensati	1,224	0	1,224	244.85	.00	979.49	20.4%
A6050 585588 Disability Insuran	68	0	68	13.05	.00	54.81	19.2%
A6050 586088 Health Insurance F	52,119	0	52,119	5,143.40	.00	46,975.48	9.9%
A6050 588988 Eap Fringe	15	0	15	3.05	.00	11.51	20.9%
TOTAL Public Facility For Children	44,069	0	44,069	25,392.97	.00	18,675.71	57.6%

A6055 Day Care



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 04

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6055 418550 Repayments Of Day							
A6055 427010 Refunds Of Prior Y	-500	0	-500	-170.00	.00	-500.00	100.0%
A6055 436550 State Aid-Day Care	0	0	0	-371,748.00	.00	170.00	100.0%
A6055 540487 Day Care Program E	-1,240,691	0	-1,240,691	409,423.84	.00	-868,943.00	30.0%
TOTAL Day Care	1,135,115	0	1,135,115	409,423.84	.00	725,691.16	36.1%
TOTAL Day Care	-106,076	0	-106,076	37,505.84	.00	-143,581.84	-35.4%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	-14,040.00	.00	-23,920.00	37.0%
A6070 446700 Federal Aid-Servi	-50,000	0	-50,000	-33,554.00	.00	-16,446.00	67.1%
A6070 540487 Title XX Program E	50,000	0	50,000	41,441.26	.00	8,558.74	82.9%
A6070 540487 RTA Program Expense	37,960	0	37,960	17,264.00	.00	20,696.00	45.5%
TOTAL Services For Recipients	0	0	0	11,111.26	.00	-11,111.26	100.0%
A6101 Medical Assistance							
A6101 418010 Repayments Of Medi	-80,000	0	-80,000	-31,704.75	.00	-48,295.25	39.6%
A6101 436010 State Aid-Medical	32,000	0	32,000	6,605.00	.00	25,395.00	20.6%
A6101 446010 Federal Aid-Medical	28,000	0	28,000	8,918.00	.00	19,082.00	31.9%
A6101 540487 Medical Program E	72,000	0	72,000	1,761.71	.00	70,238.29	2.4%
TOTAL Medical Assistance	52,000	0	52,000	-14,420.04	.00	66,420.04	-27.7%
A6102 Medical Assistance - Mmis							
A6102 540487 Mmis Program Expen	7,470,320	0	7,470,320	2,234,650.00	.00	5,235,670.00	29.9%
TOTAL Medical Assistance - Mmis	7,470,320	0	7,470,320	2,234,650.00	.00	5,235,670.00	29.9%
A6109 Family Assistance							
A6109 418090 Repayments Family	-380,000	0	-380,000	-82,967.33	.00	-297,032.67	21.8%
A6109 436090 State Aid-Family A	-1,500	0	-1,500	.00	.00	-1,500.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOIR 2023 04

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6109 446090 Federal Aid-Family	-1,250,000	0	-1,250,000	-205,215.00	.00	-1,044,785.00	16.4%*
A6109 540487 Family Assist Prog	2,000,000	0	2,000,000	438,014.45	.00	1,561,985.55	21.9%
TOTAL Family Assistance	368,500	0	368,500	149,832.12	.00	218,667.88	40.7%
A6119 Child Care							
A6119 418190 Repayments Of Child	-290,000	0	-290,000	-113,266.18	.00	-176,733.82	39.1%*
A6119 427010 Refunds Of Prior Y	0	0	0	-4,822.11	.00	4,822.11	100.0%
A6119 436190 State Aid-Child Ca	-1,025,600	0	-1,025,600	-319,903.00	.00	-705,697.00	31.2%*
A6119 446190 Federal Aid-Child	-660,000	0	-660,000	-144,201.00	.00	-515,799.00	21.8%*
A6119 540487 Foster Care Progra	2,440,000	0	2,440,000	545,108.35	.00	1,894,891.65	22.3%
TOTAL Child Care	464,400	0	464,400	-37,083.94	.00	501,483.94	-8.0%
A6123 Juvenile Delinquent Care							
A6123 418230 Repayments Of Juve	-12,000	0	-12,000	-1,447.14	.00	-10,552.86	12.1%*
A6123 436230 State Aid-Juvenile	-76,438	0	-76,438	.00	.00	-76,438.00	.0%*
A6123 436230 RTA State Aid-Juven	-700,000	0	-700,000	-168,678.00	.00	-531,322.00	24.1%*
A6123 540487 JD Program Expense	500,000	0	500,000	147,093.20	.00	352,906.80	29.4%
A6123 540487 RTA JD Program -RTA	700,000	0	700,000	225,218.11	.00	474,781.89	32.2%
TOTAL Juvenile Delinquent Care	411,562	0	411,562	202,186.17	.00	209,375.83	49.1%
A6140 Safety Net							
A6140 418400 Repayments Of Safe	-130,000	0	-130,000	-35,366.89	.00	-94,633.11	27.2%*
A6140 427010 Refunds Of Prior Y	0	0	0	-485.00	.00	485.00	100.0%
A6140 436400 State Aid-Safety N	-226,200	0	-226,200	-44,847.00	.00	-181,353.00	19.8%*
A6140 446400 Federal Aid-Safety	-50,000	0	-50,000	-1,572.00	.00	-48,428.00	3.1%*
A6140 540487 Safety Net Program	1,050,000	0	1,050,000	250,829.77	.00	799,170.23	23.9%
TOTAL Safety Net	643,800	0	643,800	168,558.88	.00	475,241.12	26.2%
A6141 Energy Crisis Assistance Program							
A6141 418410 Repayments Of Home	-100,000	0	-100,000	-29,205.84	.00	-70,794.16	29.2%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 04

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A6141 446410 Federal Aid-Home E	85,000	0	85,000	11,910.00	.00	73,090.00	14.0%
A6141 540487 HEAP Program Expen	15,000	0	15,000	10,669.23	.00	4,330.77	71.1%
TOTAL Energy Crisis Assistance Progr	0	0	0	-6,626.61	.00	6,626.61	100.0%
A6142 Emergency Assistance To Adults							
A6142 427010 Refunds Of Prior Y	0	0	0	-45.00	.00	45.00	100.0%
A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	-222.00	.00	-14,778.00	1.5%*
A6142 540487 EAA Program Expens	30,000	0	30,000	5,966.19	.00	24,033.81	19.9%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	5,699.19	.00	9,300.81	38.0%
TOTAL General Fund	11,324,657	954	11,325,611	3,629,612.72	565.35	7,695,432.77	32.1%
TOTAL REVENUES	-12,706,889	-569,804	-13,276,693	-3,202,738.95	.00	-10,073,954.39	
TOTAL EXPENSES	24,031,546	570,758	24,602,304	6,832,351.67	565.35	17,769,387.16	



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2023 04

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	11,324,657	954	11,325,611	3,629,612.72	565.35	7,695,432.77	32.1%

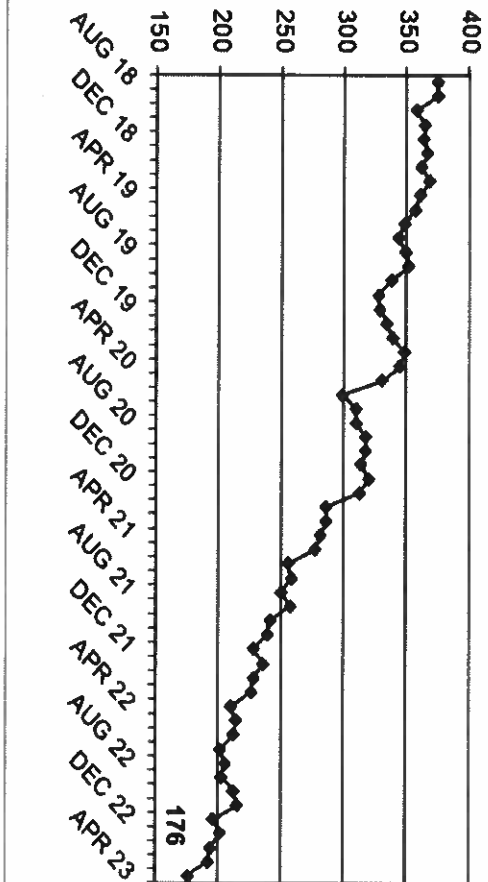
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CASELOAD CHANGES - 2023

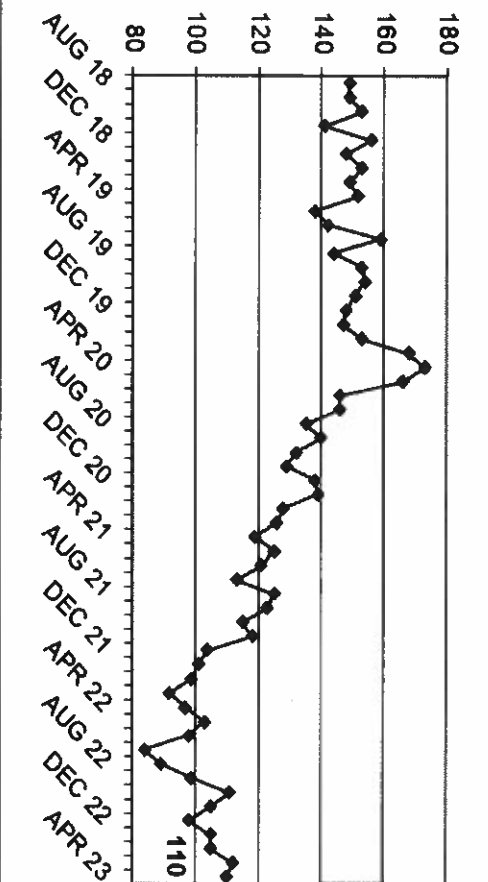
**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/30/2022	4/28/2023	% Change
FA	120	112	-7%
SNA Singles	72	72	0%
SNA Families	9	12	33%
Total TA	201	196	-2%
MA-Only	2,080	1,986	-5%
MA-SSI	1,149	1,143	-1%
Total MA	3,229	3,129	-3%
SNAP	2,723	2,727	0%
Day Care	159	159	0%
Services	337	326	-3%
Individuals			
	12/30/2022	4/28/2023	% Change
FA	196	176	-10%
SNA Singles	72	72	0%
SNA Families	26	38	46%
Total TA	294	286	-3%
MA-Only	2,372	2,182	-8%
MA-SSI	1,149	1,143	-1%
Total MA	3,521	3,325	-6%
SNAP	5,062	5,095	1%
Services	826	799	-3%
Individuals On Medicaid			
	12/30/2022	4/28/2023	% Change
TA	294	286	-3%
MA	3,521	3,325	-6%
ADC-FC	0	0	0%
TOTAL	3,815	3,611	-5%

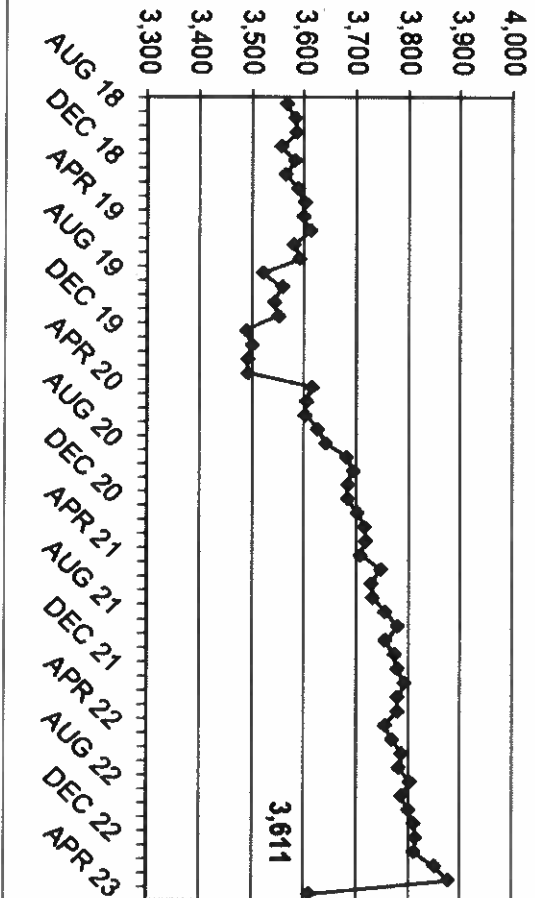
Total Family Assistance Recipients
August 2018 - April 2023



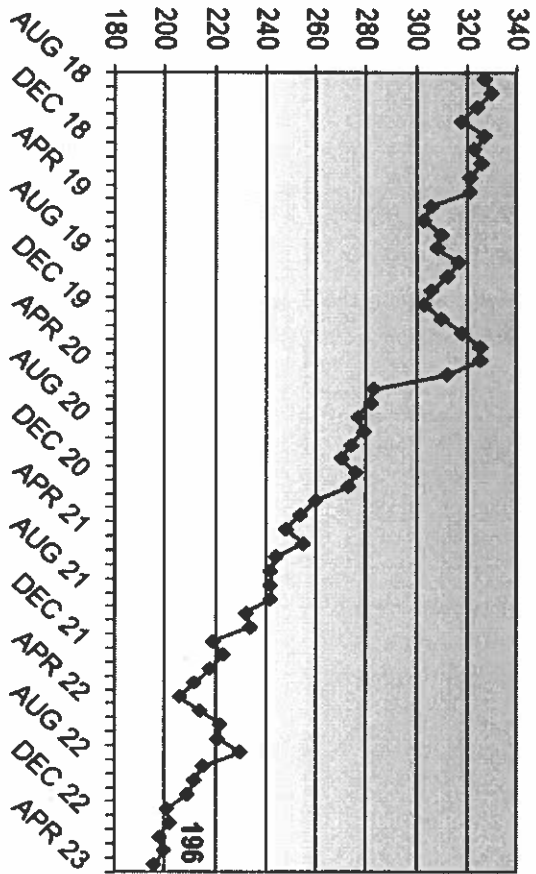
Total Safety Net Recipients
August 2018 - April 2023



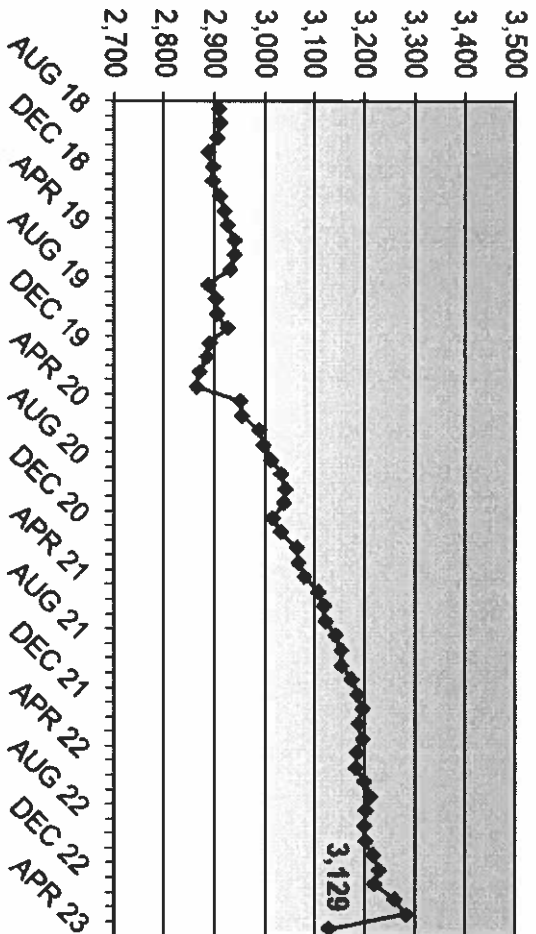
Total Medicaid Recipients
August 2018 - April 2023



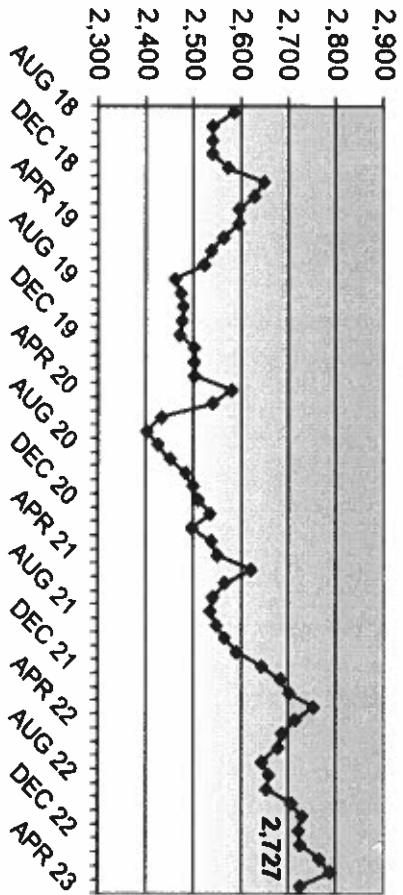
Total Temporary Assistance Cases
August 2018 - April 2023



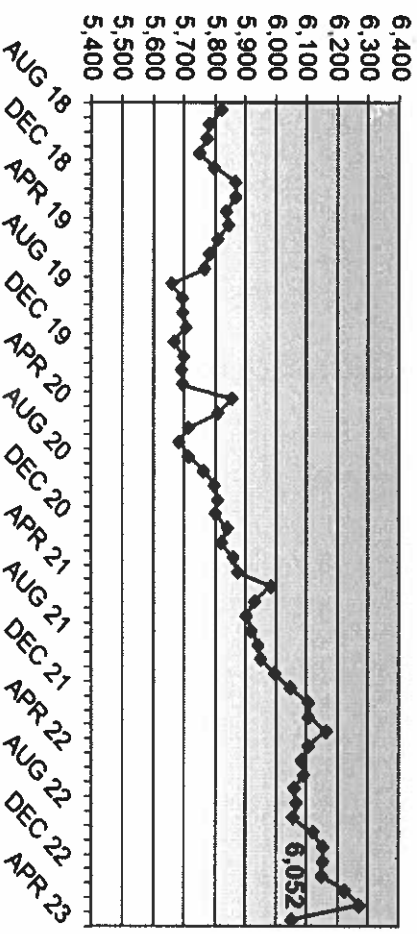
Total Medicaid Caseload
August 2018 - April 2023



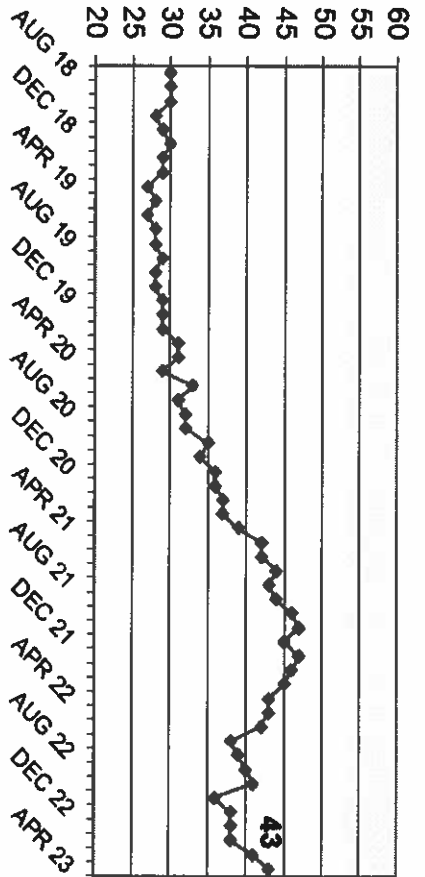
Total SNAP Caseload
August 2018 - April 2023



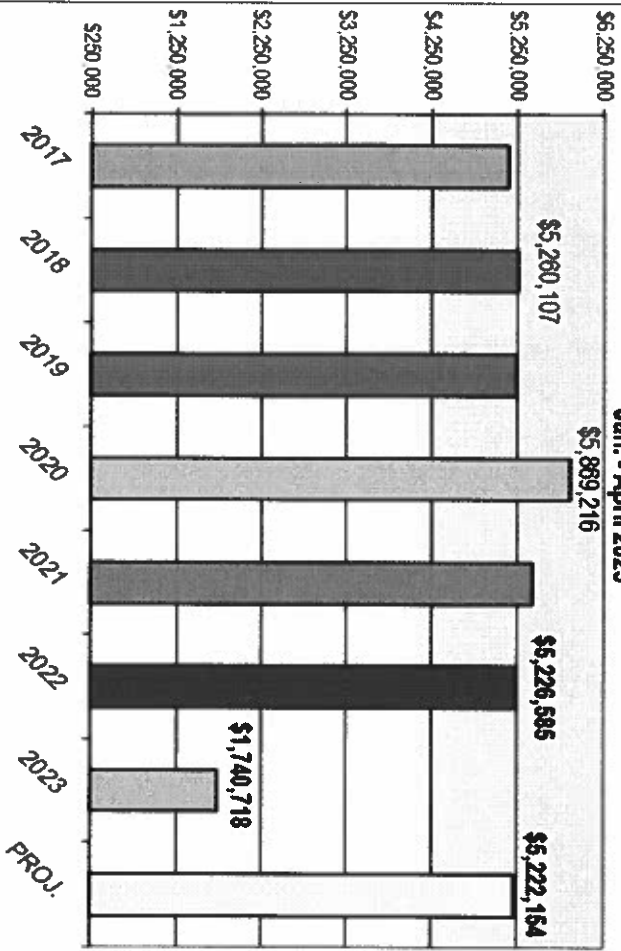
Total Transitional Supports Caseload
August 2018 - April 2023



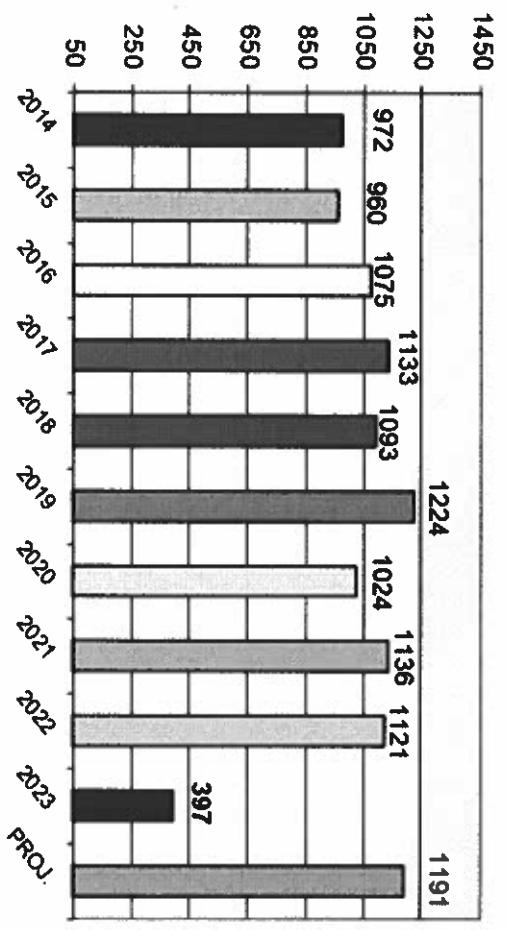
**Children in Foster Care
at End of Month
August 2018 - April 2023**



**Child Support Collections
2017 - 2022 Annual Totals
Jan. - April 2023**



**Child Protective Services
State Central Register Reports (Hotline)
2013 - 2022 Annual Totals
Jan. - April 2023**





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108
Owego, New York 13827
607-687-8500
Fax: 607-687-7759



COMMITTEE MEETING 5/2/2023

Current open job postings in Tioga = 170

37 new Unemployment claims opened in April - 26 had claim effective dates in April, 3 were seasonal, and 11 were older claims that just opened.

Unemployment Rates:

	Apr '23	Mar '23	Apr '22
Tioga	3.9	4.2	4.4
NYS	4.5	4.6	5.4
US	3.9	3.9	4.1

The Tioga Career Center had 9 participants starting the Advanced Manufacturing class, we graduated 8 of those 9. We also recruited 3 companies, BAE Systems, IM3NY, and Samscreen to conduct interviews for the 8 graduates. 4 were hired, 1 by BAE Systems, 2 with IM3NY, and 1 with Samscreen. The other 4 continue to job search with the Employment Counselors to recognize and overcome barriers to employment. One of the participants during the class had transportation issues. We were able to resolve that issue through the use of a Department of Social Services van so that the customer could continue the class. Subsequently, that customer was hired by IM3NY. We continue to work with BCC for other classes that we can bring to Tioga County.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - 23 AMEND 2023 BUDGET
TIOGA CAREER CENTER

WHEREAS: Information Technology and Communication Systems (ITCS) has determined that replacement of the Employment Center laptops is necessary to facilitate our training classes; and

WHEREAS: Tioga County Employment Center has been working with ITCS to purchase five (5) laptop computers; and

WHEREAS: Transfer of funds between Education Reimbursement (54) and Computers (52) requires Legislative approval; therefore be it

RESOLVED: That funding be transferred as follows:

From: CD6293.540190	Education Reimbursement	\$1,360.00
To: CD6293.520090	Computers	\$1,360.00

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -23 APPROVE FUNDING
2023 YOUTH BUREAU PROGRAM FUNDING

WHEREAS: The Tioga County Legislature approves Youth Bureau program funding which is 100% reimbursable from the New York State Office of Children and Family Services; and

WHEREAS: The Tioga County Youth Board has reviewed 2023 applications for funding which are consistent with guidelines previously presented to the Legislative Committee; therefore be it

RESOLVED: That the following programs recommended by the Tioga County Youth Board for program year January 1, 2023 – September 30, 2023 be approved by the Tioga County Legislature in the amounts indicated:

Northern Tioga Joint Summer Rec Program	\$4,000
Cornell Cooperative Extension Family Resource Center	\$4,000
Spencer Van-Etten Schools PAVE	\$1,000
Village of Waverly Summer Rec	\$1,500
Kali's Klub House 7 Keys to Success	\$3,490
Town of Owego Waterman Rec Camp	\$4,000
Catholic Charities	\$4,000
Lions Camp Badger	\$4,000
A Better Life Joshua's House	\$3,460
Tioga County Council on the Arts	\$2,400
Tioga County Boys & Girls Club	\$3,000
Tioga County Youth Bureau dues (required)	\$ 100
Total Regular Allocation	\$34,950
Tioga County Boys & Girls Club – Youth Sports & Education Funds	\$15,220
GRAND TOTAL	\$50,170

PROCLAMATION

WHEREAS: People who are elderly or have disabilities have contributed to the general welfare of Tioga County by helping to preserve customs, convictions, and traditions of many people from diverse backgrounds; and

WHEREAS: These residents are vital and integral members of our society and their wisdom and experience have enriched our lives; and

WHEREAS: The health and well-being of disabled and elderly people in our county should be one of our highest priorities and of concern to all Americans; and

WHEREAS: People who are elderly or have disabilities are among the most important resources of our county, and it is fitting that we recognize the need to protect their health, safety, and rights; and

WHEREAS: Abuse of the elderly and people with disabilities in domestic and institutional settings is a wide-spread problem, affecting hundreds of thousands of people across the country; and

WHEREAS: Elder abuse is underreported because the elderly who are being abused find it very difficult to tell anyone and are usually ashamed and sometimes afraid; and

WHEREAS: Elder abuse happens to men and women of all income levels, all cultural and ethnic groups, whether they are in good health or incapacitated in some way, in poor neighborhoods and in suburbia; and

WHEREAS: Many of the cases investigated by Adult Protective Services in New York involve self-neglect or financial exploitation and it is our duty as citizens to reach out to people in need; now therefore

THE TIOGA COUNTY LEGISLATURE does hereby proclaim the month of May 2023 to be

Elder Abuse Prevention Month

in Tioga County, and urge all citizens to work together to help reduce abuse and neglect of people who are elderly or have disabilities.

Dated:

MARTHA SAUERBREY
Chair
Tioga County Legislature

FOSTER CARE RECOGNITION MONTH PROCLAMATION

WHEREAS: The Tioga County foster family serves as a source of safety, love, self-esteem, and support for children in Tioga County; and

WHEREAS: There are 41 children in foster care in Tioga County, 31 of these children are in foster homes, with 14 being in relative foster home placements; and

WHEREAS: We have 16 certified foster homes in Tioga County with 8 of them being approved relative homes; and

WHEREAS: Numerous public and private agencies work to increase the public's awareness of the needs of children in foster care, and the enduring and valuable contribution of foster parents; and

WHEREAS: It is appropriate to recognize all those who volunteer their talents and energies on behalf of children in foster care, the foster parents who serve these children and the professional staff dedicated to ensuring these children have a stable and safe foster family environment; now therefore

THE TIOGA COUNTY LEGISLATURE hereby Proclaims May 2023, as

FOSTER CARE RECOGNITION MONTH

in Tioga County and call upon all citizens, community agencies, religious organizations, medical facilities, and businesses to increase their participation in our efforts to recognize foster parents in Tioga County.

Dated:

MARTHA SAUERBREY
CHAIR
TIOGA COUNTY LEGISLATURE

LEGISLATIVE COMMITTEE MEETING
Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, April 4, 2023 at 8:30 AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Dennis Mullen	Legislator
Mr. Tracy Monell	Legislator
Mr. Jake Brown	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services - MH
Mr. Shawn Yetter	Commissioner of Social Services
Ms. Mickelle Andrews	DSS Accounting Supervisor
Ms. Heather Vroman	Interim Public Health Director
Mr. Denis McCann	Director of Administrative Services
Guests: Ms. Marte Sauerbrey	Legislative Chair
Ms. Cathy Haskell	Legislative Clerk

MENTAL HYGIENE

1. Financial

- Mr. Chris Korba noted that the final 2022 budget shows a return of \$563,000 to local share. 2023 is tracking well with no unexpected expenses.

Legislator Standinger asked for a motion to approve the March 7, 2023 HHS Committee minutes as written. Motion made by Legislator Monell. Seconded by Legislator Brown. Motion Carried.

2. Old Business

- Criminal Psych – Ms. Margan shared that they just found out about one person being referred for admin.

3. New Business

- Waverly School – Waverly School has requested two new contracts for Social Workers. They agreed to pay \$50,000 for each position. Resolution will be coming forward next month.

4. Personnel

- None.

5. Resolutions – Legislators approved resolutions to continue.

- Authorization to Reclassify Records Management Clerk Position
- Appropriation of Funds and Budget Modification

- Amend Budget and Appropriate Funds for Mental Hygiene & Public Health for NYS Health Care & Mental Hygiene Worker Bonus Program. This is a continuation from last year.

6. Proclamations

- None.

PUBLIC HEALTH

1. Financial

- Mr. Denis McCann reported that the return to local share for 2022 is \$738,057 after \$450,000 was transferred to the Treasurer's office for the Community College shortfall and over \$200,000 in Fringe Benefit Savings. There is nothing unexpected in the 2023 budget.

2. Old Business

- None.

3. New Business

- Agency Report for March 2023 forwarded to committee.
- Ms. Vroman noted that they are scheduling Public Health Week (April 3-7) activities. Meet'N'Greet with BOH members and HHS Committee Legislators. They are also planning an Open House for April 20th with theme: Reset, Renew, Reimagine. (Reset as a department. Renew our partnerships. Reimagine Public Health in Tioga County). Some state partners will be attending. There will be several educational tables/demonstrations to include Narcan training, water testing, car seat installations, raffles, and giveaways. All are welcome to attend.
- Tioga County Public Health is the first in the state to have a Well Head replacement program in collaboration with NYSDOH; and two well heads were just replaced in the Berkshire area.

4. Personnel

- None.

5. Resolutions - Legislators approved resolutions to continue.

- Authorize Appointment of Public Health Director (H. Vroman)
- Amend Budget & Appropriate Funds (CPiA)
- Amend Budget & Appropriate Funds (Performance Incentive Program)
- Authorize Appointment to Title of Director of Patient Services (M. Miller)
- Authorize Appointment to Title of Deputy Director of Public Health (S. Medina)
- Amend Budget and Appropriate Funds for Mental Hygiene & Public Health for NYS Health Care & Mental Hygiene Worker Bonus Program. This is a continuation from last year.

6. Proclamations

- None.

SOCIAL SERVICES

1. Financial

- Ms. Mickelle Andrews reported that the return to local share of the 2022 budget is \$1,468,059. Some of the savings were from weekly shares, Safety Net, and payroll. There is nothing unexpected so far in the 2023 budget. The billing issues with the Tioga Career Center have been corrected and are now up to date.

2. Old Business

- None.

3. New Business

- Caseloads
During March, Cash Assistance increased 2 cases, with Family Assistance decreasing 2 cases and Safety Net increasing 4 cases.
MA-Only increased 39 cases.
MA-SSI decreased 16 cases.
Total Individuals on Medicaid increased 28 cases to 3,879.
SNAP increased 22 cases.
Day Care decreased 10 cases.
See Caseload Summary and Charts.
- Tioga Career Center report is attached. Unemployment went up in Tioga County as it did at the state and national levels.
- Remote Work Update – 13 people have requested and been approved for remote work; 8 in Children's Services, 2 at Support Collection, 2 in Admin and 1 person in the TCC. It is going well so far.

4. Personnel Changes

- Jo Ellen Yoest, Sr. Caseworker, last day effective 3/3/23.
- Penny Walker, Seasonal HEAP OS1, last day effective 3/10/23.
- Amy Link, promoted to Accounting Associate III effective 3/13/23.
- Danielle Lovejoy, SWE hired effective 3/13/23, resigned effective 3/17/23.
- Amber Johnson, Caseworker, hired effective 3/27/23.

5. Resolutions – Legislators approved resolutions to continue.

- Approve Contract, Appropriation of Funds and Amend 2023 Budget
- Authorization to Reclassify Welfare Management System Coordinator Position
- Authorize Appointment of Director of Administrative Services – This is part of succession planning.

6. Proclamations

- Child Abuse Prevention Month (repeat)

ADJOURNED:

Health & Human Services Committee adjourned at 9:04 AM.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services

DRAFT