



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, DECEMBER 3, 2024

8:30 A.M.

FINANCIAL:

- 2024 Updates

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report November 2024

PERSONNEL:

- Megan Gilbert, Public Health Sanitarian, New Hire, Effective November 18, 2024.
- Lisa Schumacher, Office Specialist III, Promotion, Effective November 18, 2024.

RESOLUTIONS:

- Authorization to Apply for Grant (NACCHO)
- Amend Budget & Appropriate Funds (Floyd Hooker Foundation-LPPP)
- Reappoint Member to the Tioga County Board of Health (Raftis)
- Reappoint Member to the Tioga County Board of Health (Standing)

PROCLAMATIONS:

- None

ADJOURNMENT:



Tioga County Public Health Department
Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MEd., Public Health Director



INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: December 3, 2024
RE: Health & Human Services Meeting December 3, 2024

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2024 Updates
- Agency Report November 2024
- Resolutions:
 - Authorization to Apply for Grant (NACCHO)
 - Amend Budget & Appropriate Funds (Floyd Hooker Foundation-LPPP)
 - Reappoint Member to the Tioga County Board of Health (Raftis)
 - Reappoint Member to the Tioga County Board of Health (Standinger)
- Proclamation:
 - None



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-323,134.43	.00	-281,865.57	53.4%*
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	-1,180,954.06	.00	-837,045.94	58.5%*
A2960 540590 Services Rendered	3,200,000	0	3,200,000	2,172,869.59	603,577.41	423,553.00	86.8%
A2960 540620 Software Expense	6,300	901	7,201	6,900.54	.00	300.00	95.8%
A2960 540710 Transport/Handicap	850,000	-901	849,099	580,636.09	155,485.11	112,978.26	86.7%
TOTAL Handicapped Education	1,433,300	0	1,433,300	1,256,317.73	759,062.52	-582,080.25	140.6%
A4011 Public Health Administration							
A4011 427010 Refunds of Prior Y	0	0	0	-10,144.60	.00	10,144.60	100.0%
A4011 434010 State Aid-Public H	-821,197	-11,579	-832,776	-409,329.15	.00	-423,446.85	49.2%*
A4011 434890 HWB1 State Aid- Oth	0	-10,385	-10,385	-1,614.75	.00	-8,770.50	15.5%*
A4011 444010 MRC Federal Aid-Pub	0	-12,100	-12,100	-5,500.00	.00	-6,600.00	45.5%*
A4011 444010 SPHIW Federal Aid-P	0	-114,114	-114,114	-94,462.00	.00	-19,652.26	82.8%*
A4011 510010 Full Time	1,509,285	0	1,509,285	1,092,357.70	.00	416,927.30	72.4%
A4011 510020 Part Time/Temporar	177,920	0	177,920	68,529.55	.00	109,390.60	38.5%
A4011 510030 overtime Pay Only	0	0	0	834.30	.00	-834.30	100.0%*
A4011 510050 All Other(On call,	22,810	0	22,810	21,535.59	.00	1,274.41	94.4%
A4011 510050 HWB1 All Other-On C	0	4,500	4,500	1,500.00	.00	3,000.00	33.3%
A4011 510050 SPHIW All Other-SPH	0	88,351	88,351	81,860.00	.00	6,491.00	92.7%
A4011 520090 Computer	15,000	0	15,000	8,576.43	687.50	5,736.07	61.8%
A4011 520130 Equipment (Not Car	3,000	0	3,000	1,054.65	.00	1,945.35	35.2%
A4011 520130 SPHIW Equipment (No	0	2,000	2,000	.00	.00	2,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	458.00	.00	1,542.00	22.9%
A4011 530100 Data Processing	85,984	0	85,984	69,843.90	.00	16,140.10	81.2%
A4011 530300 Legal	12,557	0	12,557	10,221.96	.00	2,335.04	81.4%
A4011 530551 Maintenance in Lie	88,380	0	88,380	67,252.50	.00	21,127.50	76.1%
A4011 540010 Advertising	15,000	-1,000	14,000	2,519.03	.00	11,480.97	18.0%
A4011 540040 Books	1,500	0	1,500	885.12	.00	614.88	59.0%
A4011 540070 Car Maintenance	4,458	0	4,458	3,894.58	10.00	553.42	87.6%
A4011 540120 Consulting Fees	17,000	0	17,000	4,050.00	.00	12,950.00	23.8%
A4011 540180 Dues	3,405	300	3,705	3,672.14	.00	32.86	99.1%
A4011 540190 Education Reimburs	3,000	0	3,000	1,413.00	706.50	880.50	70.7%
A4011 540210 Garbage Disposal	1,200	0	1,200	499.77	100.23	600.00	50.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540220 Automobile Fuel	1,500	-300	1,200	296.42	59.35	844.23	29.6%
A4011 540270 Insurance-Liabilit	30,013	8,128	38,141	38,141.04	.00	.00	100.0%
A4011 540320 Leased/Service Equ	5,000	0	5,000	2,486.48	843.93	1,669.59	66.6%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,800	1,450	3,250	1,807.40	.00	1,442.60	55.6%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	4,608.45	.00	2,623.55	63.7%
A4011 540480 Postage	1,200	0	1,200	1,059.44	.00	140.56	88.3%
A4011 540485 Printing/Paper	3,000	-450	2,550	1,300.25	.00	1,249.75	51.0%
A4011 540487 Program Expense	16,000	11,579	27,579	10,038.72	159.65	17,380.63	37.0%
A4011 540487 MRC Program Expense	0	12,100	12,100	.00	.00	12,100.00	.0%
A4011 540487 SPHIW Program Expen	0	17,501	17,501	4,516.38	.00	12,984.88	25.8%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	21,970.10	.00	3,029.90	87.9%
A4011 540620 Software Expense	10,552	0	10,552	6,245.10	600.00	3,706.90	64.9%
A4011 540660 Telephone	7,505	0	7,505	2,610.06	63.07	4,831.87	35.6%
A4011 540733 Training/All other	5,000	0	5,000	2,020.28	.00	2,979.72	40.4%
A4011 581088 State Retirement F	170,652	42,599	213,251	147,738.50	.00	65,512.20	69.3%
A4011 583088 Social Security Fr	127,948	3,364	131,313	87,974.38	.00	43,338.34	67.0%
A4011 583088 HWB1 Social Securit	0	574	574	114.75	.00	459.00	20.0%
A4011 583088 SPHIW Social Secur	0	8,141	8,141	6,262.29	.00	1,878.69	76.9%
A4011 584088 Workers Compensati	0	38,243	38,243	26,503.29	.00	11,739.27	69.3%
A4011 585088 Unemployment Insur	0	2,835	2,835	2,835.00	.00	.00	100.0%
A4011 585588 Disability Insuran	0	2,170	2,170	1,375.47	.00	794.13	63.4%
A4011 586088 Health Insurance F	121,772	479,207	600,979	436,166.29	.00	164,813.05	72.6%
A4011 588988 EAP Fringe	459	48	507	349.33	.00	157.55	68.9%
TOTAL Public Health Administration	1,676,300	573,161	2,249,461	1,726,327.14	3,230.23	519,904.10	76.9%
A4044 Early Intervention							
A4044 416107 Early Intervention	-60,000	0	-60,000	-15,227.80	.00	-44,772.20	25.4%*
A4044 434023 State Aid- Early I	-139,540	0	-139,540	-85,095.06	.00	-54,444.94	61.0%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	-17,400.00	.00	600.00	103.6%
A4044 520090 Computer	0	3,000	3,000	2,342.00	658.00	.00	100.0%
A4044 520130 Equipment (Not Car	3,000	-3,000	0	.00	.00	.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	2,362.50	.00	1,937.50	54.9%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	570.22	64.19	865.59	42.3%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540480 Postage	1,400	0	1,400	651.16	.00	748.84	46.5%
A4044 540485 Printing/Paper	1,000	0	1,000	260.75	.00	739.25	26.1%
A4044 540487 Program Expense	208,000	0	208,000	101,424.69	.00	106,575.31	48.8%
A4044 540590 Services Rendered	4,000	0	4,000	1,750.00	2,150.00	100.00	97.5%
A4044 540620 Software Expense	8,000	0	8,000	5,997.90	499.00	1,503.10	81.2%
A4044 540640 Supplies (Not Offi	7,500	0	7,500	1,496.88	.00	6,003.12	20.0%
A4044 540660 Telephone	1,717	0	1,717	818.76	.00	898.24	47.7%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	.00	.00	2,200.00	.0%
A4044 540733 Training/All Other	2,500	0	2,500	756.72	92.00	1,651.28	33.9%
TOTAL Early Intervention	33,440	0	33,440	708.72	3,463.19	29,268.09	12.5%
A4053 Community Health							
A4053 416101 Community Health C	-1,200	0	-1,200	-235.00	.00	-965.00	19.6%*
A4053 422800 Grants -Non State	0	-208,365	-208,365	-74,552.20	.00	-133,812.60	35.8%*
A4053 422800 ASAP Health Service	0	-50,000	-50,000	-64,852.34	.00	14,852.34	129.7%
A4053 422800 CFCS Health Service	0	-2,253	-2,253	.00	.00	-2,253.21	.0%*
A4053 422800 CHSC Health Service	0	-71,400	-71,400	.00	.00	-71,400.00	.0%*
A4053 422800 CPIA Health Service	0	-10,000	-10,000	.00	.00	-10,000.00	.0%*
A4053 422800 DFC Health Services	0	-125,000	-125,000	.00	.00	-125,000.00	.0%*
A4053 422800 STOP Health Service	0	-60,000	-60,000	.00	.00	-60,000.00	.0%*
A4053 422800 TICK Health Service	0	-3,000	-3,000	-3,000.00	.00	.00	100.0%
A4053 427010 Refunds Of Prior Y	0	0	0	-5,119.01	.00	5,119.01	100.0%
A4053 434011 State Aid-Communit	-294,231	0	-294,231	-343,615.89	.00	49,384.89	116.8%
A4053 434011 JUUL State Aid-Prev	0	-323,674	-323,674	.00	.00	-323,674.26	.0%*
A4053 520130 Equipment (Not Car	2,500	0	2,500	2,500.00	.00	.00	100.0%
A4053 520190 Nursing Equipment	1,000	0	1,000	1,000.00	.00	.00	100.0%
A4053 540010 Advertising	45,000	0	45,000	27,243.36	3,309.50	14,447.14	67.9%
A4053 540080 Clinic Supplies	15,500	0	15,500	3,848.49	61.26	11,590.25	25.2%
A4053 540140 Contracting Servic	50,000	0	50,000	12,295.73	3,550.00	34,154.27	31.7%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	605	0	605	528.82	39.58	36.60	94.0%
A4053 540370 Medical Expense	5,000	0	5,000	169.00	.00	4,831.00	3.4%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	200.00	.00	353.00	36.2%
A4053 540480 Postage	2,900	0	2,900	472.08	.00	2,427.92	16.3%
A4053 540485 Printing/Paper	11,900	0	11,900	2,389.72	.00	9,510.28	20.1%
A4053 540487 Program Expense	4,000	0	4,000	695.75	.00	3,304.25	17.4%
A4053 540487 ASAP Program Expens	0	191,846	191,846	40,007.24	11,247.80	140,590.75	26.7%
A4053 540487 DFC Program Expense	0	125,000	125,000	9,127.31	.00	115,872.69	7.3%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 11

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4053 540487 JUUL Program Expens	0	323,674	323,674	.00	.00	323,674.26	.0%
A4053 540487 STOP Program Expens	0	60,000	60,000	523.27	850.00	58,626.73	2.3%
A4053 540487 TICK Program Expens	0	3,000	3,000	2,999.00	.00	1.00	100.0%
A4053 540590 Services Rendered	3,560	0	3,560	838.80	.00	2,721.20	23.6%
A4053 540595 Services Rendered	1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640 Supplies (Not offi	15,000	66,519	81,519	75,614.49	248.04	5,656.48	93.1%
A4053 540640 CFCS Supplies (Not	0	2,253	2,253	920.83	195.10	1,137.28	49.5%
A4053 540640 CHSC Supplies (Not	0	71,400	71,400	.00	11,375.70	60,024.30	15.9%
A4053 540640 CPIA Supplies (Not	0	10,000	10,000	.00	.00	10,000.00	.0%
A4053 540660 Telephone	3,425	0	3,425	2,088.70	.00	1,336.30	61.0%
A4053 540733 Training/All other	10,500	0	10,500	2,850.00	.00	7,650.00	27.1%
TOTAL Community Health	-122,113	0	-122,113	-305,061.85	30,876.98	152,071.87	224.5%
A4064 Dental Health							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-96,324.88	.00	-33,675.12	74.1%*
A4064 520130 Equipment (Not Car	10,000	0	10,000	9,339.21	.00	660.79	93.4%
A4064 540010 Advertising	1,500	0	1,500	1,331.23	.00	168.77	88.7%
A4064 540070 Car Maintenance	5,000	0	5,000	2,754.88	131.48	2,113.64	57.7%
A4064 540080 Clinic Supplies	22,000	0	22,000	10,039.91	.00	11,960.09	45.6%
A4064 540220 Automobile Fuel	800	0	800	77.10	18.97	703.93	12.0%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	1,000	0	1,000	416.76	.00	583.24	41.7%
A4064 540485 Printing/Paper	300	300	600	368.40	.00	231.60	61.4%
A4064 540487 Program Expense	10,000	0	10,000	8,028.60	135.00	1,836.40	81.6%
A4064 540620 Software Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540640 Supplies (Not offi	500	0	500	.00	.00	500.00	.0%
A4064 540660 Telephone	1,250	0	1,250	740.40	434.40	75.20	94.0%
A4064 540733 Training/All other	1,500	-300	1,200	742.00	.00	458.00	61.8%
TOTAL Dental Health	-74,597	0	-74,597	-62,486.39	719.85	-12,830.46	82.8%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-93,686.00	.00	-23,064.00	80.2%*
A4090 434500 WELL State Aid-Publ	0	-36,795	-36,795	-8,954.48	.00	-27,840.63	24.3%*
A4090 434640 State Aid-Environm	-243,667	0	-243,667	-208,482.03	.00	-35,184.97	85.6%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	439.91	.00	260.09	62.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	7,500	0	7,500	3,557.21	.00	3,942.79	47.4%
A4090 540140 Contracting Servic	40,000	-8,530	31,470	25,415.00	5,585.00	470.00	98.5%
A4090 540180 Dues	400	88	488	263.00	225.00	.00	100.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	2,943.94	346.71	1,709.35	65.8%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	1,029.11	.00	570.89	64.3%
A4090 540485 Printing/Paper	100	530	630	83.79	.00	546.21	13.3%
A4090 540487 Program Expense	44,000	8,000	52,000	41,077.44	4,417.84	6,504.72	87.5%
A4090 540590 Services Rendered	3,000	0	3,000	1,870.33	.00	1,129.67	62.3%
A4090 540595 WELL Services Rende	0	36,795	36,795	10,276.41	4,222.29	22,296.41	39.4%
A4090 540640 Supplies (Not Offi	11,750	-3,588	8,162	1,998.76	389.50	5,773.74	29.3%
A4090 540660 Telephone	3,321	0	3,321	2,140.93	.00	1,180.07	64.5%
A4090 540733 Training/All other	1,000	3,500	4,500	3,879.04	.00	620.96	86.2%
TOTAL Environmental Health	-237,496	0	-237,496	-216,147.64	15,186.34	-36,534.70	84.6%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-6,900.00	.00	-3,600.00	65.7%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	17,225	0	17,225	14,463.68	.00	2,761.32	84.0%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	214.61	20.86	284.53	45.3%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	0	1,085	1,085	1,153.90	.00	-68.53	106.3%*
A6610 584088 Workers Compensati	0	1,120	1,120	1,053.68	.00	66.80	94.0%
A6610 588988 Eap Fringe	0	15	15	13.98	.00	.76	94.8%
TOTAL Sealer of weights And Measures	7,805	2,221	10,026	10,024.85	20.86	-20.12	100.2%
TOTAL General Fund	2,716,639	575,382	3,292,021	2,409,682.56	812,559.97	69,778.53	97.9%
TOTAL REVENUES	-4,457,485	-1,038,666	-5,496,151	-3,048,583.68	.00	-2,447,567.21	
TOTAL EXPENSES	7,174,124	1,614,048	8,788,172	5,458,266.24	812,559.97	2,517,345.74	

H Capital Fund

H4011 Public Health Administration



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2024 11

Table with 9 columns: H, Capital Fund, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include State Aid-Public H, Car/Truck, Equipment (Not Car), and Grand Total.

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov

Heather Vroman, MEd., Public Health Director



AGENCY REPORT

October 24-November 20, 2024

Highlights

- Sue Medina, Dan Scherrer and Kylie Holochak graduated from Leadership Tioga.
- The Legislature has approved the new Environmental Health Fee Schedule, which will go into effect on 1/1/2025.
- We processed our first credit card payment this month and have since processed electronic payments in almost all program areas! A shout out to Jason Davis, Assistant Director of Administrative Services, for his diligent work in seeing this through!
- Exciting Staffing Updates: We welcomed our new Public Health Sanitarian, Megan Gilbert, AmeriCorps member, Isabella Benenati, and Lisa Schumacher was promoted to an Office Specialist III!
- Created and instituted a new Healthy Homes checklist for field staff to use when assessing home safety, such as smoke detectors and child-proofing items
- Public Health will now be taking leadership in the Tioga County Suicide Coalition, Katie Wait was appointed Chair.
- Albert Knapp was nominated Team Member of the Third Quarter!
- The Broome-Tioga Child Fatality Review Team (CFRT) has been awarded a grant to support railway safety education in Broome and Tioga Counties! We have also been awarded the Floyd Hooker Foundation grant to assist homeowners in lead paint remediation!
- Hosted Drug Take Back Day in partnership with Tioga ASAP, Tioga County Sheriff's Office and Waverly Police Department with drop off locations in Waverly and Owego. 114 pounds of medication and five large boxes of sharps were collected for safe disposal.

Health Education

- Facilitated educational activity with Head Start in Waverly as well as two other Head Start classrooms in Owego. The activity included carpet time demonstration and lesson, as well as a handwashing activity.
- Participated in PACT's Trunk or Treat held at the Health & Human Services Building. About 100 children attended the event!
- Facilitated a lesson on nutrition at the Candor Family Resource Center.
- Presented to an Ithaca College class about the public health field.
- Attended the Tioga County Local Emergency Planning Committee meeting, where they did a tabletop exercise about long-lasting power outages.
- In promotion of quitting smoking, we submitted a proclamation to the Tioga County Legislature for the Great American Smokeout!
- Met with and delivered materials to five local food establishments in Owego and Waverly about alcohol safe server training, which the ASAP coalition is supporting.
- Conducted a community scan to identify any trends in drugs in Tioga County. We visited gas stations and smoke shops to look at alcohol, tobacco products, or cannabis paraphernalia items for sale, prices and any items we did not recognize which will be presented to ASAP Coalition members.
- Completed Narcan training with seven staff from the Owego Church of the Nazarene and two school nurses at Candor Central School District and provided Narcan kits to both locations. 18 Narcan kits were also distributed to refill PAN boxes to Catholic Charities, Catholic Men's Transitional Home and Newark Valley High School.

- Held meetings with Waverly School District, Newark Valley School District and the Boys & Girls Club to discuss possible partnerships with the Tioga ASAP Coalition. Insight was collected regarding what staff are seeing from youth in vaping trends and other substance use.

Environmental Health

- With the upcoming change in Environmental Health fees, we mailed letters to all of our existing owners and operators to inform them of the update.
- Our New York State Department of Health representative came to meet with staff and provide training on food establishment inspections.

Patient Services (EI, Dental, Clinic)

- The Early Intervention team continues to become more acclimated to the new NYSDOH documentation system, the EI Hub, which has been in use since October 15th. Our staff had trained extensively and were well prepared for the new system. Unfortunately, the system has had vast issues that have affected us and all of the EI programs in the state. The NYSDOH Bureau of Early Intervention is well aware of the situation and is working with the EI Hub's developer to get the issues resolved and to help minimize the consequences that providers and children are experiencing.
- Immunization clinic staff have participated in trainings that will help us increase our vaccination rate in Tioga County. These included a 2-day training on Immunization Quality Improvement for Providers (IQIP) visits and a New York State Immunization Coalition meeting about adult immunizations.
- The dental van finished seeing kids at the Waverly Middle/High School and Lincoln Street Elementary School in Waverly. We moved to Tioga Central School District.
- Our Dental Director and Dental Hygienist attended the New York State Dental Hygiene Association Conference in Poughkeepsie.
- The dental crew participated at the Nichols Fire Department's Trunk-or-Treat.
- Dentist is currently booked through the end of January.

Administrative Services

- Staff and our medical consultant, Dr. Zevan, conducted the third quarter record audits reviewing 132 record. From these audits, we have identified opportunities for improvement. This includes improving workflows, documentation and work procedures and staff education.
- We received our first payment from an EI Hub claim and were able to submit respite claims from 2023! It wasn't easy, and many hours were spent troubleshooting until it was resolved.

Ongoing Support/Partnerships

- | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> - Allies in Substance Abuse Prevention Coalition - Child Fatality Review Team - Family Enrichment Network (Head Start) - Lourdes PACT Advisory Board - Mothers and Babies Perinatal Network - New York State Association of County Health Officials (NYSACHO) - New York State Association for Rural Health (NYSARH) - New York State Association of Counties (NYSAC) - Racker Center - Rural Economic and Partnership (REAP) | <ul style="list-style-type: none"> - Rural Health Network - Safe Harbor Committee - S2AY Pivotal Partners Finger Lakes - Team Tioga - Tioga County Board of Health - Tioga County Commissioner's Advisory Council - Tioga County Council of Governments - Tioga County Immunization Coalition - Tioga County Local Emergency Planning Committee (LEPC) - Tioga County Mental Health Sub-Committee - Tioga County Non-Profit Network - Tioga Opportunities |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|



Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov

Heather Vroman, MEd., Public Health Director



Attachments:

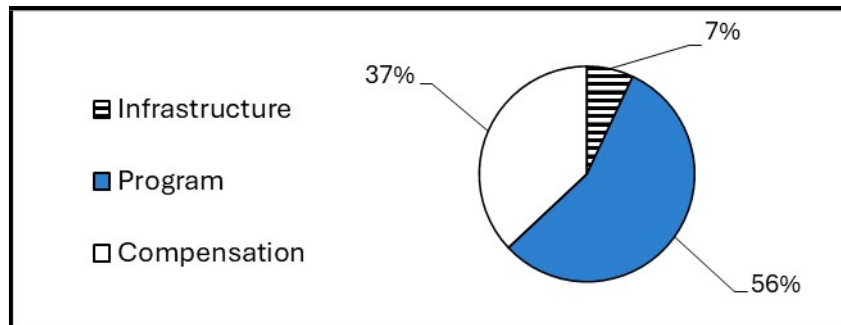
1. Financial Snapshot, YTD thru 10/2024.
2. Photos: Leadership Tioga Graduation 2024, Public Health Employees 2024 Class, Dental Staff at Nichols Fire Dept. Trunk-or-Treat, Public Health Staff at Drug Take Back Day at HHS, Owego.
3. Flyer: "What the Health!?", November 2024.
4. Bulletin Boards: "Turkey Trot!," Health & Human Services Building, Owego, November 2024.
5. Bulletin Board: What's the Real Cost of Vaping," "What do Tioga County Employees Do for Wellness," 56 Main Street, Owego, November 2024
6. Billboards: Speeding Education, Vaping Education, Vaccination Education Various Locations, November 2024.
7. Data Spreadsheet October 24-November 20, 2024.

Financial Snapshot
Year-to-date through October 2024*1,2,3

	Budget 2024	Actual YTD 2024	Percentage of 2024 Budget
REVENUES			
Fees	1,076,622	597,890	56 %
State/Federal	3,779,346	2,238,866	59 %
Local	3,399,287	2,377,390	70 %
TOTAL	8,255,255	5,214,136	63 %

EXPENSES			
Compensation	2,820,323	1,901,375	67 %
Program Expense	4,907,717	2,924,814	60 %
Core Infrastructure	527,215	387,947	74 %
TOTAL	8,255,255	5,214,136	63 %

Allocation of Expenses
Year-to-date through October 2024



***Notes:**

1. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
2. These figures represent the most recent 'closed out' month by the Treasurer.
3. Additional funds not including in the reported numbers above are JUUL Settlement Funds & ASAP Coalition grants. These are excluded as they are outside of our County approved budgets and would skew the figures to not being accurate reflections of financial status.



Photo: Leadership Tioga 2024, Public Health Graduates



Photo: Drug Take Back Day, Health & Human Services Bldg., Owego



Photo: Nichols Fire Dept. Trunk-or-Treat



What the Health!?

November 2024

WHAT IS ANTIBIOTIC RESISTANCE?

Antibiotic resistance happens when germs like bacteria and fungi change in some way to reduce or eliminate the effectiveness of the antibiotic.

It does not mean your body is resistant to antibiotic or antifungal medications.

Antibiotic resistance can be driven by overuse and misuse of antibiotic and antifungal drugs.

DO I NEED AN ANTIBIOTIC?

Take antibiotics only if you need them. Antibiotics only treat certain infections caused by bacteria such as strep throat and Urinary Tract Infections.

Antibiotics DO NOT work on viruses such as the common cold and the flu.

IMPROVE ANTIBIOTIC USE!

If your doctor decides an antibiotic is the best treatment when you are sick...

- Take the medication exactly as your doctor tells you.
- Do not share your medication with others.
- Do not take antibiotics prescribed for someone else.



*Healthy Habits
Aren't Autumn-atic
So make them a priority!*

- Take a break from social media
- Aim for 7 hours of sleep a night
- Ask for help when needed
- Tidy your home a little each day
- Eat 3 balanced meals
- Set productive goals
- Spend time with loved ones



PREVENT TICKBORNE ILLNESS

Before Hunting:

- Consider treating your gear with permethrin
- Apply bug spray
- Dress in long-sleeved clothing



After Hunting:

- Examine clothing, gear, and pets for ticks
- Shower soon after coming inside & check yourself for ticks
- Wash your clothing in hot water, then tumble dry clothes on high heat



WASH YOUR HANDS!

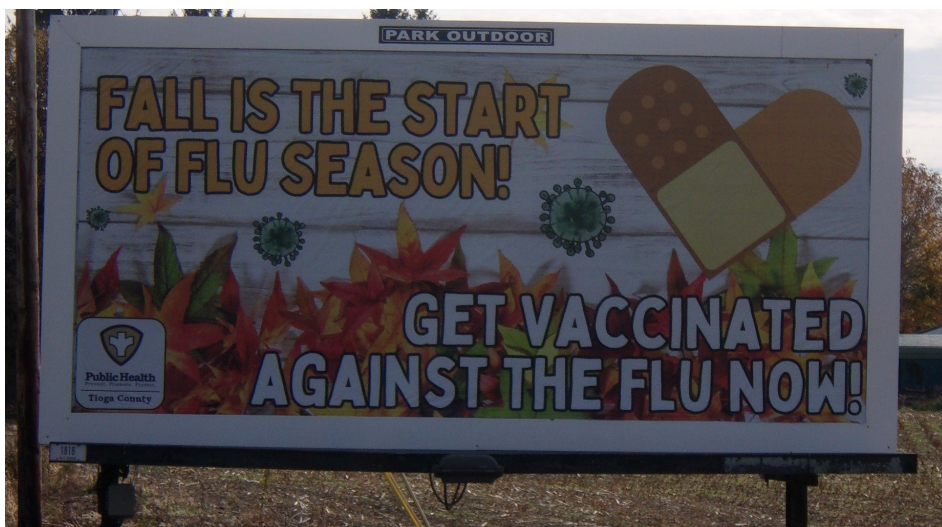
Hand hygiene is one of the best ways to prevent employees from getting sick and spreading germs to others in the workplace!

Handwashing can reduce respiratory illnesses, like colds, by 21%

IT'S NOT TOO LATE...

GET VACCINATED AGAINST THE FLU!





Billboard Designs, Various locations, November 2024

DATA SPREADSHEET

October 24- November 20, 2024

<u>PUBLIC HEALTH ACTIVITIES</u>	<u>Y-E 2022</u>	<u>Y-E 2023</u>	<u>Oct-24</u>	<u>Nov-24</u>	<u>Y-T-D</u>
Community Health					
Communicable Disease	885	2438	174	50	2825
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc)	N/A	61	4	2	280
- Zoonotic Diseases (Anaplasmosis, Lyme, etc)	220	375	19	13	329
- Vaccine-Preventable Diseases (COVID- 19, Influenza, etc)	400	1897	138	30	2111
- Hepatitis	89	15	3	2	17
- PPD Test Administered	0	6	0	0	1
Child Passenger Safety Seats Inspected	40	47	1	3	47
- Child Seats FAILED Inspection	31	36	1	2	38
Immunizations total child and adult	35	62	23	1	73
Children Lead Tested (6 years and under)	712	913	63	51	756
Newly Identified Children with Elevated Blood Lead Levels	N/A	22	2	1	9
Current Children with EBLL Caseload	N/A	N/A	25	24	N/A
- Welcome Baby Packets Mailed	N/A	77	20	27	284
People Trained w/ Narcan	1	145	76	9	96
Opioid Overdose Reporting Forms received	3	3	0	0	4
Dental					
New Clients	340	311	26	37	289
Dental Screenings	1120	1141	138	127	1125
- Clients with Low Decay Risk	265	374	38	52	419
-Clients with Moderate Decay Risk	496	419	36	22	251
- Clients with High Decay Risk	347	344	60	52	456
Extractions	100	102	26	20	167
Children Services					
Early Intervention Referrals	148	206	18	18	181
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	27	26	N/A
- EI children waiting for service(s)	N/A	N/A	3	3	N/A
Preschool					
- Children in tuition based program	N/A	N/A	21	20	N/A
- Children receiving transportation services under Serafini contract	N/A	N/A	11	13	N/A
- Children receiving transportation by parents	N/A	N/A	10	7	N/A

Child Find					
- Current Children being served	17	N/A	16	18	N/A
Environmental Health					
Animal bite investigations	153	198	10	14	220
- Individuals requiring Rabies Series (N)	7	2	0	3	47
Rabies Clinics	7	8	1	0	9
- Number of Animals Vaccinated	1012	1098	123	0	1377
Food Establishment Inspections	151	247	18	23	215
Temporary Food Inspections	57	66	6	0	59
Clean Indoor Air Act Complaints (Smoking)	6	0	0	0	1
Mobile Home Park Inspections	12	37	2	7	30
Swimming Pool Inspections	18	11	0	2	9
ATUPA Checks (Underage Tobacco Sales)	70	108	4	0	116
- ATUPA Violations	2	3	0	0	2
Wellhead Replacement Projects In Progress	N/A	N/A	8	14	
Wellhead Replacement Projects Completed	N/A	N/A	1	3	29
Children's Camp Inspections	8	7	0	0	13
Agriculture Fairground Inspections	2	2	0	1	3
Nuisance Complaints	16	7	3	4	22
Enforcement Actions	29	72	3	3	38
Weights & Measures					
Inspection Sites	123	110	22	16	187
-Devices Inspected	475	604	67	54	390
Training Hrs/Equipment Maintenance	24	27	5	2	41

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -24

AUTHORIZATION TO APPLY FOR GRANT
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) has identified a grant opportunity to provide funding toward the Suicide Prevention Coalition; and

WHEREAS: County Policy requires Legislative approval for grant applications; and

WHEREAS: TCPH seeks approval from Tioga County Legislature to apply for the grant offered by the National Association of City and County Health Officials (NACCHO); and

WHEREAS: The amount of the grant funding is not yet determined, yet has a maximum award amount of \$45,000; and

WHEREAS: There will be no additional County cost for the grant (i.e. cash match) if awarded; and

WHEREAS: The timeframe from grant announcement and submittal deadline did not allow for an authorization resolution to be generated prior to applying, therefore TCPH is requesting retroactive authorization as allowed in the County Policy Grants Procedure (section 9); and

WHEREAS: If awarded the grant, TCPH will submit a resolution to amend budget and appropriate the funds at that time; and

WHEREAS: The Tioga County Legislature supports TCPH in pursuing funding to provide this program to Tioga County residents; therefore be it

RESOLVED: That Tioga County Public Health is authorized to submit a grant application to NACCHO for up to \$45,000.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24

AMEND BUDGET & APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Resolution 262-24 authorized Tioga County Public Health (TCPH) to apply for a Floyd Hooker Foundation grant to provide funding toward the Lead Poisoning Prevention Program; and

WHEREAS: TCPH has been awarded the grant in the amount of \$25,000; and

WHEREAS: Legislative approval is required to amend budget and appropriate funds; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A4053 422800-LEAD Public Health: Local Grants \$ 25,000

To: A4053 540640-LEAD Public Health: Supplies \$ 25,000

And be it further

RESOLVED: That available funds on 12/31/24 of the original \$25,000 will be carried forward into the New Year and subsequent years.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -24 REAPPOINT MEMBER TO THE
TIOGA COUNTY BOARD OF HEALTH

WHEREAS: Section 344 of the Public Health Law requires that members of the Board of Health shall serve six (6) year staggered terms; and

WHEREAS: The appointed term for James Raftis Jr., DO FACEP on the Board of Health expires 12/31/24; and

WHEREAS: The Board of Health recommends re-appointment and Dr. Raftis has agreed to serve for another term; therefore be it

RESOLVED: That James Raftis Jr., DO FACEP, be re-appointed to the Board of Health for a term of 1/1/25-12/31/30.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -24 REAPPOINT MEMBER TO THE
TIOGA COUNTY BOARD OF HEALTH

WHEREAS: Section 344 of the Public Health Law requires that members of the Board of Health shall serve six (6) year staggered terms; and

WHEREAS: The appointed term for William Standinger III on the Board of Health expires 12/31/24; and

WHEREAS: Legislative representatives on the Board of Health serve only the length of their elected term; and

WHEREAS: William Standinger III has agreed to serve for another term; therefore be it

RESOLVED: That William Standinger III be re-appointed to the Board of Health for a term of 1/1/25-12/31/27.