



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MPH, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, AUGUST 5, 2025

8:30 A.M.

FINANCIAL:

- 2025 Update
- 2026 Budget

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report July 2025

PERSONNEL:

- Rachael Baker, Early Intervention Service Coordinator, Resigned, Effective July 22, 2025

RESOLUTIONS:

- None

PROCLAMATIONS:

- Immunization Awareness Month

ADJOURNMENT:



INTERNAL MEMO

TO: **William H. Standinger, III; Chair, HHS Committee**
FROM: Heather Vroman, MPH, MEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: August 5, 2025
RE: **Health & Human Services Meeting August 5, 2025**

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2025 Update
 - 2026 Budget
- Agency Report July 2025
- Resolutions:
 - None
- Proclamation:
 - Immunization Awareness Month



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-196,891.73	.00	-408,108.27	32.5%*
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	-816,956.18	.00	-1,201,043.82	40.5%*
A2960 540590 Services Rendered	3,200,000	-2,000	3,198,000	1,044,879.81	502,192.86	1,650,927.33	48.4%
A2960 540620 Software Expense	7,000	0	7,000	.00	.00	7,000.00	.0%
A2960 540710 Transport/Handicap	850,000	0	850,000	270,148.26	112,282.04	467,569.70	45.0%
TOTAL Handicapped Education	1,434,000	-2,000	1,432,000	301,180.16	614,474.90	516,344.94	63.9%
A4011 Public Health Administration							
A4011 434010 State Aid-Public H	-839,933	-20,286	-860,219	-295,590.61	.00	-564,628.39	34.4%*
A4011 444010 MRC Federal Aid-Pub	0	-6,600	-6,600	-6,600.00	.00	.00	100.0%
A4011 444010 SPHIW Federal Aid-P	0	-129,134	-129,134	.00	.00	-129,134.16	.0%*
A4011 510010 Full Time	1,663,860	0	1,663,860	844,215.19	.00	819,644.81	50.7%
A4011 510020 Part Time/Temporar	179,509	0	179,509	61,735.60	.00	117,773.68	34.4%
A4011 510030 Overtime Pay Only	0	0	0	454.59	.00	-454.59	100.0%*
A4011 510050 All Other(On Call,	22,810	0	22,810	13,990.94	.00	8,819.06	61.3%
A4011 510050 SPHIW All Other-SPH	0	108,850	108,850	108,850.00	.00	.00	100.0%
A4011 520090 Computer	25,000	0	25,000	4,241.95	15.96	20,742.09	17.0%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	614.59	.00	1,385.41	30.7%
A4011 530100 Data Processing	85,984	0	85,984	44,853.46	.00	41,130.54	52.2%
A4011 530300 Legal	12,557	0	12,557	6,503.60	.00	6,053.40	51.8%
A4011 530551 Maintenance in Lie	88,380	0	88,380	32,825.62	.00	55,554.38	37.1%
A4011 540010 Advertising	4,000	0	4,000	3,761.33	.00	238.67	94.0%
A4011 540040 Books	1,500	0	1,500	364.00	.00	1,136.00	24.3%
A4011 540070 Car Maintenance	4,458	0	4,458	621.39	.00	3,836.61	13.9%
A4011 540120 Consulting Fees	12,000	0	12,000	3,000.00	.00	9,000.00	25.0%
A4011 540180 Dues	23,405	-9,800	13,605	3,500.77	.00	10,104.23	25.7%
A4011 540190 Education Reimburs	2,000	0	2,000	.00	.00	2,000.00	.0%
A4011 540210 Garbage/Shredding	1,000	0	1,000	301.99	348.01	350.00	65.0%
A4011 540220 Automobile Fuel	1,000	0	1,000	112.88	81.06	806.06	19.4%
A4011 540270 Insurance-Liabilit	38,000	-4,264	33,736	33,736.33	.00	.00	100.0%
A4011 540320 Leased/Service Equ	4,000	0	4,000	1,600.52	1,303.18	1,096.30	72.6%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	2,400	0	2,400	1,434.85	.00	965.15	59.8%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	1,878.73	.00	5,353.27	26.0%
A4011 540480 Postage	1,200	0	1,200	868.94	.00	331.06	72.4%
A4011 540485 Printing/Paper	3,000	0	3,000	604.58	800.15	1,595.27	46.8%
A4011 540487 Program Expense	15,000	17,286	32,286	1,168.14	.00	31,117.86	3.6%
A4011 540487 MRC Program Expense	0	12,100	12,100	2,928.78	.00	9,171.22	24.2%
A4011 540487 SPHIW Program Expen	0	11,957	11,957	7,069.06	117.19	4,770.91	60.1%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	27,500	0	27,500	14,338.05	.00	13,161.95	52.1%
A4011 540620 Software Expense	10,552	7,300	17,852	11,059.59	1,800.00	4,992.41	72.0%
A4011 540660 Telephone	7,505	0	7,505	1,881.08	.00	5,623.92	25.1%
A4011 540733 Training/All Other	5,000	5,500	10,500	7,764.39	134.00	2,601.61	75.2%
A4011 581088 State Retirement F	180,093	0	180,093	93,599.32	.00	86,493.68	52.0%
A4011 583088 Social Security Fr	132,585	0	132,585	70,900.69	.00	61,684.31	53.5%
A4011 583088 SPHIW Social Securi	0	8,327	8,327	8,327.05	.00	-.05	100.0%*
A4011 584088 Workers Compensati	32,265	0	32,265	19,511.65	.00	12,753.35	60.5%
A4011 585588 Disability Insuran	1,632	0	1,632	888.00	.00	744.00	54.4%
A4011 586088 Health Insurance F	511,844	0	511,844	347,243.54	.00	164,600.46	67.8%
A4011 588988 EAP Fringe	416	0	416	254.77	.00	161.23	61.2%
TOTAL Public Health Administration	2,273,119	1,236	2,274,356	1,454,815.35	4,599.55	814,940.71	64.2%
A4044 Early Intervention							
A4044 416107 Early Intervention	-45,000	0	-45,000	-11,636.00	.00	-33,364.00	25.9%*
A4044 434023 State Aid- Early I	-133,170	0	-133,170	-27,863.57	.00	-105,306.43	20.9%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%*
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	2,362.50	.00	1,937.50	54.9%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,000	0	1,000	492.79	63.98	443.23	55.7%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,000	0	1,000	394.31	.00	605.69	39.4%
A4044 540485 Printing/Paper	1,800	0	1,800	.00	.00	1,800.00	.0%
A4044 540487 Program Expense	195,000	0	195,000	63,504.79	.00	131,495.21	32.6%
A4044 540590 Services Rendered	4,000	0	4,000	1,800.00	250.00	1,950.00	51.3%
A4044 540620 Software Expense	7,000	0	7,000	5,037.28	1,507.00	455.72	93.5%
A4044 540640 Supplies (Not Offi	4,000	0	4,000	349.01	.00	3,650.99	8.7%
A4044 540660 Telephone	1,717	0	1,717	292.43	.00	1,424.57	17.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	1,000	0	1,000	938.80	21.00	40.20	96.0%
A4044 540733 Training/All Other	3,500	0	3,500	959.00	.00	2,541.00	27.4%
TOTAL Early Intervention	37,010	0	37,010	36,631.34	1,841.98	-1,463.32	104.0%
A4053 Community Health							
A4053 416101 Community Health C	-1,200	0	-1,200	-132.49	.00	-1,067.51	11.0%*
A4053 422800 ASAP Health Service	0	-165,273	-165,273	-19,598.50	.00	-145,674.38	11.9%*
A4053 422800 CFCS Health Service	0	-456	-456	-456.43	.00	.00	100.0%
A4053 422800 CHSC Health Service	0	-57,484	-57,484	-46,751.65	.00	-10,732.29	81.3%*
A4053 422800 CPIA Health Service	0	-1,014	-1,014	-1,013.59	.00	.00	100.0%
A4053 422800 DFC Health Services	0	-88,479	-88,479	-32,913.23	.00	-55,565.45	37.2%*
A4053 422800 LEAD Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%*
A4053 422800 STOP Health Service	0	-49,480	-49,480	-16,578.83	.00	-32,900.83	33.5%*
A4053 422800 VFCU Child Passenge	0	-1,000	-1,000	-1,000.00	.00	.00	100.0%
A4053 434011 State Aid-Communit	-143,275	0	-143,275	-73,055.71	.00	-70,219.29	51.0%*
A4053 434011 JUUL State Aid-Prev	0	-323,674	-323,674	.00	.00	-323,674.26	.0%*
A4053 540010 Advertising	40,000	0	40,000	14,368.09	10,286.00	15,345.91	61.6%
A4053 540180 Dues	375	0	375	.00	.00	375.00	.0%
A4053 540220 Automobile Fuel	200	0	200	141.29	52.26	6.45	96.8%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540480 Postage	1,000	0	1,000	389.44	.00	610.56	38.9%
A4053 540485 Printing/Paper	10,000	0	10,000	7,506.68	.00	2,493.32	75.1%
A4053 540487 Program Expense	1,500	0	1,500	31.96	.00	1,468.04	2.1%
A4053 540487 ASAP Program Expens	0	165,273	165,273	17,067.05	3,320.00	144,885.83	12.3%
A4053 540487 DFC Program Expense	0	88,479	88,479	10,077.69	9,333.00	69,067.99	21.9%
A4053 540487 JUUL Program Expens	0	323,674	323,674	.00	.00	323,674.26	.0%
A4053 540487 STOP Program Expens	0	49,480	49,480	22,825.65	1,495.00	25,159.01	49.2%
A4053 540487 VFCU Child Passenge	0	1,000	1,000	993.66	.00	6.34	99.4%
A4053 540590 Services Rendered	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540640 Supplies (Not Offi	7,500	0	7,500	3,048.46	.00	4,451.54	40.6%
A4053 540640 CFCS Supplies (Not	0	456	456	227.98	.00	228.45	49.9%
A4053 540640 CHSC Supplies (Not	0	57,484	57,484	46,751.65	.00	10,732.29	81.3%
A4053 540640 CPIA Supplies (Not	0	1,014	1,014	1,013.59	.00	.00	100.0%
A4053 540640 LEAD Supplies (Not	0	25,000	25,000	2,275.50	.00	22,724.50	9.1%
A4053 540660 Telephone	2,425	0	2,425	1,038.58	.00	1,386.42	42.8%
A4053 540733 Training/All other	5,000	0	5,000	2,062.36	.00	2,937.64	41.2%
TOTAL Community Health	-75,175	5,000	-70,175	-61,680.80	24,486.26	-32,980.46	53.0%
A4064 Dental Health							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-84,496.48	.00	-45,503.52	65.0%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 422800 Dental Grants	0	-25,000	-25,000	-25,000.00	.00	.00	100.0%
A4064 520130 Equipment (Not Car	17,000	25,000	42,000	28,601.16	252.50	13,146.34	68.7%
A4064 540010 Advertising	750	0	750	430.68	.00	319.32	57.4%
A4064 540070 Car Maintenance	5,500	0	5,500	966.37	.00	4,533.63	17.6%
A4064 540080 Clinic Supplies	22,000	0	22,000	9,048.65	.00	12,951.35	41.1%
A4064 540220 Automobile Fuel	500	0	500	127.22	.00	372.78	25.4%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	600	0	600	261.28	.00	338.72	43.5%
A4064 540485 Printing/Paper	750	0	750	26.34	.00	723.66	3.5%
A4064 540487 Program Expense	14,000	0	14,000	3,853.80	560.00	9,586.20	31.5%
A4064 540620 Software Expense	1,000	0	1,000	464.33	.00	535.67	46.4%
A4064 540640 Supplies (Not Offi	500	0	500	85.52	.00	414.48	17.1%
A4064 540660 Telephone	1,250	0	1,250	303.86	.00	946.14	24.3%
A4064 540733 Training/All other	2,500	0	2,500	.00	.00	2,500.00	.0%
TOTAL Dental Health	-63,097	0	-63,097	-65,327.27	812.50	1,417.77	102.2%
A4070 Child Health & Surveillance							
A4070 434820 State Aid-Disease	-169,343	0	-169,343	-40,000.00	.00	-129,343.00	23.6%*
A4070 540080 Clinic Supplies	10,000	0	10,000	132.76	778.89	9,088.35	9.1%
A4070 540140 Contracting Servic	50,000	0	50,000	4,995.95	2,626.00	42,378.05	15.2%
A4070 540220 Automobile Fuel	405	0	405	24.37	75.63	305.00	24.7%
A4070 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4070 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4070 540480 Postage	1,900	0	1,900	.00	.00	1,900.00	.0%
A4070 540485 Printing/Paper	1,900	0	1,900	39.00	.00	1,861.00	2.1%
A4070 540487 Program Expense	2,500	0	2,500	.00	.00	2,500.00	.0%
A4070 540590 Services Rendered	2,560	0	2,560	.00	.00	2,560.00	.0%
A4070 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4070 540640 Supplies (Not Offi	5,200	0	5,200	.00	.00	5,200.00	.0%
A4070 540660 Telephone	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540733 Training/All other	6,500	0	6,500	33.00	.00	6,467.00	.5%
TOTAL Child Health & Surveillance	-80,325	0	-80,325	-34,774.92	3,480.52	-49,030.60	39.0%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-83,110.84	.00	-33,639.16	71.2%*
A4090 434500 WELL State Aid-Publ	0	-13,850	-13,850	.00	.00	-13,850.00	.0%*



TIOGA COUNTY, NEW YORK

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FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4090 434640 State Aid-Environm	-255,336	0	-255,336	-71,516.72	.00	-183,819.28	28.0%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	634.80	.00	65.20	90.7%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	10,000	0	10,000	1,626.67	.00	8,373.33	16.3%
A4090 540140 Contracting Servic	40,000	0	40,000	13,410.00	6,590.00	20,000.00	50.0%
A4090 540180 Dues	1,065	0	1,065	.00	.00	1,065.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	1,517.11	1,390.56	2,092.33	58.2%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	760.15	.00	839.85	47.5%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	0	44,000	20,661.46	3,902.06	19,436.48	55.8%
A4090 540590 Services Rendered	3,000	0	3,000	1,277.36	.00	1,722.64	42.6%
A4090 540595 WELL Services Rende	0	13,850	13,850	6,618.44	963.00	6,268.56	54.7%
A4090 540640 Supplies (Not Offi	11,750	0	11,750	529.08	.00	11,220.92	4.5%
A4090 540660 Telephone	3,321	0	3,321	1,658.56	.00	1,662.44	49.9%
A4090 540733 Training/All other	7,000	0	7,000	2,454.60	326.00	4,219.40	39.7%
TOTAL Environmental Health	-240,000	0	-240,000	-103,479.33	13,171.62	-149,692.29	37.6%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-980.00	.00	-9,520.00	9.3%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	17,828	0	17,828	10,109.29	.00	7,718.71	56.7%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	.00	.00	25.00	.0%
A6610 540220 Automobile Fuel	520	0	520	91.05	69.99	358.96	31.0%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not Offi	135	0	135	81.07	.00	53.93	60.1%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,318	0	1,318	833.65	.00	484.35	63.3%
A6610 584088 Workers Compensati	1,195	0	1,195	716.32	.00	478.68	59.9%
A6610 588988 Eap Fringe	16	0	16	9.44	.00	6.56	59.0%
TOTAL Sealer of weights And Measures	10,937	0	10,937	10,860.82	69.99	6.19	99.9%
TOTAL General Fund	3,296,469	4,236	3,300,706	1,538,225.35	662,937.32	1,099,542.94	66.7%
TOTAL REVENUES	-4,484,907	-901,730	-5,386,637	-1,852,142.56	.00	-3,534,494.04	
TOTAL EXPENSES	7,781,376	905,966	8,687,342	3,390,367.91	662,937.32	4,634,036.98	



Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

H	Capital Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund								
H4011 Public Health Administration								
H4011	434010 State Aid-Public H	-5,400	-11,572	-16,972	.00	.00	-16,971.54	.0%*
H4011	520060 Car/Truck	0	32,143	32,143	32,143.16	.00	.00	100.0%
H4011	520620 Software Expense	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL Public Health Administration		9,600	20,572	30,172	32,143.16	.00	-1,971.54	106.5%
TOTAL Capital Fund		9,600	20,572	30,172	32,143.16	.00	-1,971.54	106.5%
TOTAL REVENUES		-5,400	-11,572	-16,972	.00	.00	-16,971.54	
TOTAL EXPENSES		15,000	32,143	47,143	32,143.16	.00	15,000.00	
GRAND TOTAL		3,306,069	24,808	3,330,877	1,570,368.51	662,937.32	1,097,571.40	67.0%

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov

Heather Vroman, MPH, MSEd., Public Health Director



AGENCY REPORT

June 26-July 23, 2025

Highlights

- In response to the flash flooding event in Newark Valley on July 14th, we held a point of dispensing site administering eight tetanus-diphtheria-pertussis (Tdap) vaccines and distributed numerous buckets of cleaning supplies. We also completed additional flood outreach to residents of Willseyville who were affected by the flash flooding.
- Director of Administrative Services attended a meeting with Health and Human Services department heads, the Tioga County Sheriff's Department, IT and the County Administrator to share Public Health staff's perspective of the Active Threat alert that occurred.
- Public Health staff attended a mandatory in-person training at the Health and Human Services building on Active Shooter preparedness offered by the Tioga County Sheriff's Department and completed the County's Active Shooter online training.
- Health Educators have been out at various locations promoting the My Health Story survey including Tioga County Rural Ministry, the Waverly Senior Hour and the Open Door Mission. We currently have 675 completed surveys. We drew our first three names for the My Health Story survey- \$50 Aldi gift card winners!
- In this month's Working on Wellness Fun series for Public Health staff. Assistant Director of Administrative Services hosted an "Office Olympics" (Tioga County Public Health version) and Deputy Director hosted a fun coffee and coloring break.
- Misty was nominated Team Member of the second quarter!

Health Education

- Public Health Educators have started key informant interviews for the Community Health Assessment.
- We tabled at Sundaes on the Farm.
- Tioga County ASAP partnered with Tioga Theater to host the first "Teen Movie Night" which had fifty attendees and also hosted another Family Movie Matinee which sold out!
- Tioga County ASAP held its monthly meeting with a presentation from Southern Tier AIDS Program (STAP) on LGB+ 101, highlighting differences in LGB terminology and how to be a good ally.
- We provided Tioga County Mental Hygiene with forty medication lock boxes to distribute to their clients.
- Deputy Director and Senior Public Health Educator met with healthcare providers at Guthrie-Owego to discuss lead poisoning prevention, providing an overview of the program and follow-up

services for children with lead poisoning, shared their lead testing rates and discussed barriers that they encounter.

- Suicide Prevention Coalition Chair reviewed a new training that is in development for NACCHO on Suicide Prevention efforts. As a thank you, \$600.00 worth of training was received for Suicide Prevention Coalition members.
- Tabled at Tioga Downs for Suicide Prevention/PTSD Awareness as part of a benefit concert for the Southern Tier Veterans Support Group. We were able to distribute 45 gun locks!
- We have started promoting school immunizations through our “Don’t Wait to Vaccinate” campaign.

Environmental Health

- Held our first Rabies Prevention presentation with Department of Social Services which was well received.

Patient Services (EI, Dental, Clinic)

- Senior Early Intervention Service Coordinator has continued doing outreach. Twenty-three children enjoyed a sensory bin and activities at the Apalachin Library and Tioga Opportunities WIC was given great information to help ensure that the staff know how and when to send Early Intervention referrals.
- Public Health Nurse and Health Educator conducted two Immunization Quality Improvement for Providers (IQIP) visits. During these visits we use a team approach to help ensure best vaccine practices and rates for our county.
- Nursing attended a virtual presentation offered by Tioga County Emergency Services regarding caring for the Amish.
- The Dental Van reserved a few parking spots at the Health and Human Services building to make it easier and safer for clients to access the van for services.
- The Dental team presented a power point at the July All Staff meeting providing insight as to what services are offered, as part of our strategic plan for Workforce Development.
- The Dental van security system is finished and working great! The door lock mechanism is installed and patients now have to ring in through an intercom system to gain access. Staff feel a sense of comfort knowing there is an extra layer of protection in place.

Administrative Services

- We had our second quarter record audit meeting at which record audit findings were presented to our Medical Consultant, Dr. Zevan, updates were provided on Quality Improvement projects and feedback was shared from satisfaction surveys.
- Public Health Emergency Preparedness Coordinator attended the Incident Command System (ICS) 300 training at the Erie County Emergency Services Training Facility and Flooding Hazards Trainings in Queens.
- Management team held 2026 budget development reviews for their individual areas.

Ongoing Support/Partnerships

- Advocacy, Support & Prevention (ASAP) Coalition
- Child Fatality Review Team
- Family Enrichment Network (Head Start)
- Lourdes PACT Advisory Board
- Mothers and Babies Perinatal Network
- New York State Association of County Health Officials (NYSACHO)
- New York State Association for Rural Health (NYSARH)
- New York State Association of Counties (NYSAC)
- Racker Center
- Rural Health Network
- Safe Harbor Committee
- S2AY Pivotal Partners Finger Lakes
- Team Tioga
- Tioga County Board of Health
- Tioga County Commissioner's Advisory Council
- Tioga County Council of Governments
- Tioga County Local Emergency Planning Committee (LEPC)
- Tioga County Mental Health Sub-Committee
- Tioga County Non-Profit Network
- Tioga County Threat Assessment Management Team
- Tioga Opportunities, Inc

Attachments:

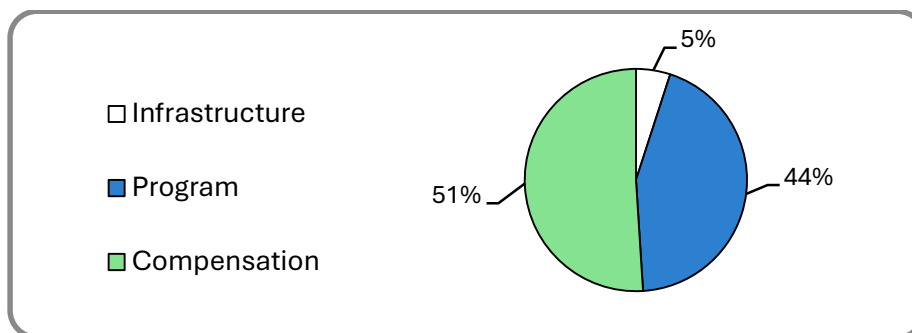
1. Financial Snapshot, YTD thru June 2025.
2. Photographs: Newark Valley Flood Event Supply Distribution, "My Health Story" survey outreach and Back-To-School "Don't Wait to Vaccinate" campaign sign.
3. Flyer: "What the Health!?", July 2025.
4. Bulletin Board: "Summer Safety," Health & Human Services Building, Owego, NY, July 2025.
5. Bulletin Board: "Drunk Texting/Drunk Driving Message," 56 Main Street, Owego, NY, July 2025.
6. Billboards: "Don't Drink and Drive" and "Don't Forget to Check for Ticks," Various Locations.
7. Data Spreadsheet June 27- July 23, 2025.

Financial Snapshot Year-to-date through June 2025*1,2,3

	Budget 2025	Actual YTD 2025	Percentage of 2025 Budget
REVENUES			
Fees	1,013,404	427,685	42 %
State/Federal	3,763,299	508,027	13 %
Local	3,336,377	1,586,653	48 %
TOTAL	8,113,080	2,522,365	31 %

EXPENSES			
Compensation	2,862,548	1,278,728	45 %
Program Expense	4,795,432	1,117,143	23 %
Core Infrastructure	455,100	126,494	28 %
TOTAL	8,113,080	2,522,365	31 %

Allocation of Expenses Year-to-date through June 2025



***Notes:**

1. These figures represent the most recent 'closed out' month by the Treasurer.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
3. Additional funds not including in the reported numbers above are JUUL Settlement Funds & ASAP Coalition grants. These are excluded as they are outside of our County approved budgets and would skew the figures to not being accurate reflections of financial status.

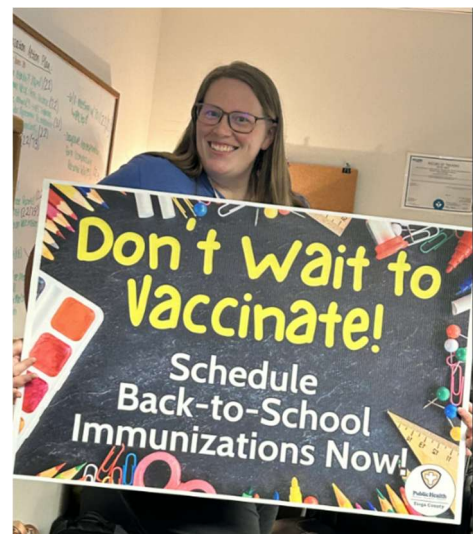


A. Knapp, Public Health Technician, D. Scherrer, Director of Environmental Health, and M. Squair, Public Health Emergency Preparedness Coordinator; Newark Valley Flood supply distribution; July 2025.



V. Kamagere, Seasonal Public Health Educator & C. Hickey, Public Health Educator; My Health Story survey outreach, July 2025

K. Wait, Public Health Educator, Back-to-school "Don't Wait to Vaccinate" campaign sign, July 2025.





What the Health!?

July 2025

Don't Wait to Vaccinate!
Schedule Back-to-School Immunizations Now!

Prep for Trivia Night!

Test Your Knowledge!

- 1: Developed in 1995, this vaccine protects against the varicella virus - commonly known as what?
- 2: Finish the saying to the 1989 political poster to raise awareness of AIDS: "Silence = ____"
- 3: Which medical screening can be traced back to 1913, when a German surgeon performed x-rays on 3,000 mastectomies?
- 4: Which would not protect against a food borne illness?
 - a. Washing produce before eating
 - b. Thoroughly cooking meats and eggs
 - c. Storing perishable items in a cool, dry environment
 - d. Purchasing organic produce
- 5: What was the first illness that was attributed to an animal carrier?

Answers:

- 1: Chicken pox
- 2: Death
- 3: Mammogram
- 4: D
- 5: Malaria (from mosquitoes)



PLANNING TO GET PREGNANT SOON?

Start thinking about your preconception health!

Here are some things to consider:

- Stop smoking and drinking alcohol.
- Make sure medical conditions are under control.
- Stay up to date on all vaccines.
- Get tested for any sexually transmitted infections.
- Men- you play a role too! Talk to your doctor about your own health.



DON'T GET SICK FROM A TICK!



Tick Tips:

- Wear long sleeves and repellent when walking in woods and fields.
- Check for ticks daily.
- Shower after being outdoors.
- Contact your doctor if you have any symptoms of Lyme disease after being bitten by a tick.

Curious about tick anatomy?
Check out this video!





Bulletin Boards: Health & Human Services Building-July 2025



Bulletin Board: 56 Main Street-July 2025



Billboards in several locations during the month of July

DATA SPREADSHEET

June 26-July 23, 2025

<u>PUBLIC HEALTH ACTIVITIES</u>	<u>Y-E 2023</u>	<u>Y-E 2024</u>	<u>Jun-25</u>	<u>Jul-25</u>	<u>Y-T-D</u>
Community Health					
Communicable Disease	2438	3082	130	120	1859
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc.)	61	330	4	15	320
- Zoonotic Diseases (Anaplasmosis, Lyme, etc.)	375	352	89	84	278
- Vaccine-Preventable Diseases (COVID- 19, Influenza, etc.)	1897	2281	32	13	1212
Child Passenger Safety Seats Inspected	47	49	4	2	20
- Child Seats FAILED Inspection	36	40	3	2	15
CredibleMind Users	NA	NA	259	209	N/A
Immunizations: Total children and adults	62	87	2	0	13
Children Lead Tested (6 years and under)	913	812	80	63	512
Newly Identified Children with Elevated Blood Lead Levels	22	10	0	2	5
Environmental Health Assessments due to Child with EBLL	41	8	0	1	4
Current Children with EBLL Caseload	N/A	NA	21	18	N/A
- Welcome Baby Packets Mailed	77	298	45	36	232
People Trained w/ Narcan	145	96	0	0	25
Dental					
New Clients	311	325	26	24	237
Dental Screenings	1141	1227	97	103	791
- Clients with Low Decay Risk	374	461	29	11	189
-Clients with Moderate Decay Risk	419	274	23	41	237
- Clients with High Decay Risk	344	493	45	47	358
Extractions	102	170	15	21	128
Children Services					
Early Intervention Referrals	206	195	19	9	90
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	47	41	N/A
- EI children waiting for service(s)	N/A	34	24	21	N/A
- Active EI Providers	N/A	N/A	11	8	N/A
Preschool					
- Children in a tuition-based program	N/A	349	24	18	N/A
- Children receiving transportation services under the Serafini contract	N/A	223	16	14	N/A
- Children receiving transportation from their parents	N/A	126	8	4	N/A
Child Find					
- Current Children being served	N/A	N/A	20	21	N/A

Environmental Health					
Animal bite investigations	198	238	30	23	144
- Individuals requiring Rabies Series (N)	2	51	7	4	21
Rabies Clinics	8	9	0	0	4
- Number of Animals Vaccinated	1098	1377	0	0	634
Food Establishment Inspections	247	228	21	14	127
Temporary Food Inspections	66	62	18	1	32
Clean Indoor Air Act Complaints (Smoking)	0	1	0	1	5
Mobile Home Park Inspections	37	35	4	2	22
Swimming Pool Inspections	11	11	5	3	11
Tanning Inspections	1	2	0	0	0
ATUPA Checks (Underage Tobacco Sales)	108	116	0	0	109
- ATUPA Violations	3	2	0	0	2
Wellhead Replacement Projects In Progress	N/A	60	0	0	44
Wellhead Replacement Projects Completed	N/A	30	0	0	6
Children's Camp Inspections	7	13	7	7	14
Agriculture Fairground Inspections	2	3	0	0	0
Nuisance Complaints	7	25	6	3	31
Enforcement Actions	72	45	1	4	31
Weights & Measures					
Inspection Sites	110	201	12	12	100
-Devices Inspected	604	448	16	27	147
Training Hrs./Equipment Maintenance	27	43	4	2	18
Fiscal-Electronic Payments & Applications					
Total Number of Electronic Payments (All Programs)	N/A	N/A	25	9	83
Total Dollar Amount of Electronic Payments Received (All Programs)	N/A	N/A	\$3,704	\$931	\$15,767
Number of Electronic Applications Received	N/A	N/A	14	4	22

**COUNTY OF TIOGA
EXECUTIVE PROCLAMATION**

WHEREAS: August is National Immunization Awareness Month. Immunizations are deemed one of the greatest public health accomplishments of the 20th Century; and

WHEREAS: Immunizations are a safe, proven way to protect everyone, especially children, from serious communicable diseases; and

WHEREAS: Childcare facilities, preschool programs, schools, and colleges are prone to outbreaks of infectious diseases; and

WHEREAS: Immunizations are an important part of a healthy pregnancy and allow the mother to pass protection to her baby. Women should be up to date on their immunizations before becoming pregnant and should be immunized against RSV, flu, and whooping cough during pregnancy; and

WHEREAS: Coverage rates for children aged 24 months that received their recommended vaccination series increased from 42% to 59% over the past year; however, there is still much improvement to be made, therefore

THE TIOGA COUNTY LEGISLATURE, County of Tioga, does hereby proclaim the month of August 2025 as:

IMMUNIZATION AWARENESS MONTH

and urges the citizens of our County to receive all recommended immunizations for themselves and their children to prevent the spread of preventable diseases.

Dated: August 12, 2025

MARTHA SAUERBREY, CHAIR
TIOGA COUNTY LEGISLATURE